

DESERT HEALTHCARE FOUNDATION OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE December 31, 2025 TWELVE MONTHS ENDING JUNE 30, 2026								
A/C 2190 and A/C 2186-Long term	Grant ID Nos.	Name	Approved	6/30/2025	New Grants	Total Paid	12/31/2025	
				Open	Current Yr		Open	
BOD-04-24-18 & 06-28-22	Behavioral Health Initiative Collective Fund + Expansion			\$ 710,347	\$ -	\$ 710,347	Behavioral Health	
2019-1006-BOD-06-25-19	DHCD - Homelessness Initiative Collective Fund			\$ 4,534	\$ 671	\$ 3,863	Homelessness	
2021-1288-BOD-07-27-21	DAP Health (Borrego Community) - Improving Access to Healthcare - 3 Yrs	\$ 575,000	\$ 84,411	\$ 37,538	\$ 46,873			
	Unexpended Funds Grant #1288					\$ (46,873)		
Res. NO. 22-17	Carry-Over Funds*			\$ 965,615	\$ -	\$ 965,615		
2024-1477-BOD-12-17-24	DAP Health - Improved Access to Diagnosis and Treatment for Conditions related to Poor Air Quality - 2 Yrs.	\$ 200,000	\$ 155,000	\$ 45,000	\$ 110,000			
2024-1479-BOD-12-17-24	Youth Leadership Institute - ECV CARES - 2 Yrs.	\$ 200,000	\$ 155,000	\$ 45,000	\$ 110,000			
2024-1480-BOD-12-17-24	Desert Recreation Foundation - Youth CARE (Clean Air and Recreation for Everyone) - 2 Yrs.	\$ 197,477	\$ 153,044	\$ -	\$ 153,044			
2024-1483-BOD-12-17-24	Vision y Compromiso - Asthma Preventative Services to Mitigate Air Quality Conditions - 2 Yrs.	\$ 200,000	\$ 155,000	\$ -	\$ 155,000			
2024-1484-BOD-12-17-24	Asthma and Allergy Foundation of America - RESCUE Coachella Valley - 2 Yrs.	\$ 199,876	\$ 154,904	\$ 45,000	\$ 109,904			
2024-MOU-BOD-06-25-24	HARC - 2025 Coachella Valley Health Survey - 2 Yrs.	\$ 66,240	\$ -	\$ -	\$ -			
TOTAL GRANTS				\$ 1,638,593	\$ 2,537,856	\$ -	\$ 173,209	\$ 2,317,773
YTD Summary:				Uncommitted & Available				
Behavioral Health Initiative Collective Fund	\$ 710,347	\$ 710,347						
West Valley Homelessness Initiative	\$ 3,863	\$ -						
Carry-Over Funds	\$ 965,615	\$ 465,615						
Total	\$ 1,679,825	\$ 1,175,962						
Arnts available/remaining for Grant/Programs - FY 2025-26:				FY26 Grant Budget		Social Services Fund #5054		
Amount budgeted 2025-2026		\$ 25,000		\$ 25,000		Budget	\$ 96,000	
Amount granted year to date		\$ -				DRMC Auxiliary	\$ 12,000	
Mini Grants:						Eisenhower	\$ 6,000	Spent YTD
Net adj - Grants not used:	1288	\$ 46,873				Balance Available	\$ 78,000	
Contributions / Additional Funding								
Prior Year Commitments & Carry-Over Funds		\$ 965,615						
Balance available for Grants/Programs		\$ 1,037,489						

* Value listed in Total Paid column reflects funds granted from respective Fund. Actual grant payments will be reflected under the respective grant.