

DESERT HEALTHCARE DISTRICT								
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE								
November 30, 2025								
TWELVE MONTHS ENDING JUNE 30, 2026								
			Approved	6/30/2025	Current Yr	Total Paid Prior Yrs	Total Paid Current Yr	Open
Grant ID Nos.	Name	Grants - Prior Yrs	Bal Fwd	2025-2026	July-June	July-June	BALANCE	
2022-1329-BOD-09-27-22	DPMG - Mobile Medical Unit - 3 Yrs.	\$ 500,000	\$ 148,493		\$ 8,226		\$ 140,267	
2022-1358-BOD-10-25-22	Foundation for Palm Springs Unified School District - School-Based Wellness Center Project - 1 Yr.	\$ 110,000	\$ 11,000		\$ -		\$ 11,000	
2023-1391-BOD-05-23-23	Lift To Rise - Driving Regional Economic Stability Through Collective Impact - 3 Yrs.	\$ 900,000	\$ 360,000		\$ 135,000		\$ 225,000	
2023-1404-BOD-09-26-23	Martha's Village and Kitchen - Homeless Housing & Wrap-Around Services Expansion - 2 Yrs.	\$ 369,730	\$ 36,974		\$ 36,974		\$ -	
2023-1412-BOD-10-24-23	DPMG - DPMG Health Community Medicine - 2 Yrs.	\$ 1,057,396	\$ 565,919		\$ -		\$ 565,919	
2023-1421-BOD-12-19-23	Olive Crest - General Support for Counseling & Mental Health Services to Vulnerable Children & Families - 2 Yrs.	\$ 359,594	\$ 116,870		\$ 80,908		\$ 35,962	
2024-1432-BOD-04-23-24	Variety Children's Charities of the Desert - Outreach & Future Program Expansion - 2Yrs.	\$ 102,949	\$ 33,460		\$ -		\$ 33,460	
2024-1437-BOD-04-23-24	Youth Leadership Institute - Community Advocates for Resilient Emotional Safety - 2 Yrs.	\$ 100,000	\$ 32,500		\$ -		\$ 32,500	
2024-1441-BOD-04-23-24	DAP Health - DAP Health Community Health Workers Build Community Connections - 2 Yrs.	\$ 125,000	\$ 68,750		\$ 28,125		\$ 40,625	
2024-1443-BOD-04-23-24	Voices for Children - Court Appointed Special Advocate Program - 2 Yrs.	\$ 60,000	\$ 19,500		\$ -		\$ 19,500	
2024-1445-BOD-04-23-24	The Joslyn Center - Increasing Behavioral Health Access & Social Connectedness - 2 Yrs.	\$ 200,000	\$ 65,000		\$ -		\$ 65,000	
2024-1452-BOD-04-23-24	El Sol - Coachella Valley Community Assistance, Resources, & Empowerment Services - 2 Yrs.	\$ 200,000	\$ 110,000		\$ 45,000		\$ 65,000	
2024-1453-BOD-04-23-24	Vision y Compromiso - Cultivando Community Connections - 2 Yrs.	\$ 199,914	\$ 109,954		\$ 44,980		\$ 64,974	
2024-1455-BOD-04-23-24	Angel View - Outreach Program to Reduce Social Isolation & Loneliness - 2 Yrs.	\$ 86,250	\$ 28,032		\$ -		\$ 28,032	
2024-1460-BOD-05-28-24	ABC Recovery Center - Nursing Care and Prescription Medications - 1 Yr.	\$ 150,134	\$ 15,014		\$ 15,013		\$ 1	
	Unexpended funds Grant #1460						\$ (1)	
2024-1465-BOD-09-30-24	UCR - Increasing Access to Primary Care for Latinx and Indigenous Latin American Patients in the CV - 2 Yrs.	\$ 228,863	\$ 177,369		\$ 51,494		\$ 125,875	
2024-1472-BOD-09-30-24	Riverside County Office of Education Alternative Education - Cross County Support: Mental Health for CV Students - 1 Yr.	\$ 199,874	\$ 19,988		\$ -		\$ 19,988	
2024-1476-BOD-12-17-24	Desert Arc - Desert Arc Health Care Program - 1Yr.	\$ 139,495	\$ 76,722		\$ 62,773		\$ 13,949	
2024-1485-BOD-12-17-24	OneFuture Coachella Valley - RN Expansion Project - 2 Yrs.	\$ 374,900	\$ 199,900		\$ 54,136		\$ 145,764	
2025-1468-BOD-02-25-25	UCR - Improving Access to Behavioral Health Education and Prevention Services - 2 Yrs.	\$ 500,000	\$ 443,750		\$ 112,500		\$ 331,250	
2025-1478-BOD-02-25-25	St. John's Community Health - SJCH Indio Community Health Center Start Up - 1 Yr.	\$ 1,000,000	\$ 775,000		\$ 450,000		\$ 325,000	
2025-1496-BOD-03-25-25	Reynaldo J Carreon MD Foundation - Dr. Carreon Scholarship Program - 1 Yr.	\$ 86,250	\$ 47,438		\$ 38,812		\$ 8,626	
2025-1493-BOD-04-22-25	CSUSB Philanthropic Foundation, Palm Desert Campus - Nursing Street Medicine Program - 1 Yr.	\$ 88,013	\$ 48,407		\$ -		\$ 48,407	
2025-1498-BOD-04-22-25	Variety Children's Charities of the Desert Tent 66 - Core Program Expansion - 1 Yr.	\$ 175,016	\$ 96,259		\$ -		\$ 96,259	
2025-1501-BOD-04-22-25	OneFuture Coachella Valley - Building a Healthcare Workforce Pipeline - 2 Yrs.	\$ 839,500	\$ 745,057		\$ 94,443		\$ 650,614	
2025-1488-BOD-06-24-25	Planned Parenthood - Bridging Care Gaps: Expanding Sexual and Reproductive Health Services in the Coachella Valley - 1 Yr.	\$ 236,555	\$ 130,106		\$ -		\$ 130,106	
2025-MOU-BOD-06-24-25	Desert Healthcare Foundation - Core Operating Support - 1 Yr.	\$ 750,000	\$ 750,000		\$ 750,000		\$ -	
2025-1511-BOD-07-22-25	Vision y Compromiso - Expanded access to mental health services for children and families in Coachella Valley - 1 Yr.			\$ 193,145		\$ 86,915	\$ 106,230	
2025-1519-BOD-07-22-25	Alianza Nacional de Campesinas, Inc. - Coachella Food Distribution - 1 Yr.			\$ 75,000		\$ 33,750	\$ 41,250	
2025-1524-MINI-09-09-25	Desert Access & Mobility - Expanding Access to Medical and Mental Health Services for Adults and Seniors			\$ 10,000		\$ 10,000	\$ -	
2025-1525-MINI-09-23-25	Parkinson's Resource Organization - PRO Support Groups and exercise programs for people living with parkinson's			\$ 10,000		\$ 10,000	\$ -	
2025-1506-BOD-09-30-25	CV Volunteers in Medicine - Expanding Health access - 2 Yrs.			\$ 1,110,318		\$ 124,911	\$ 985,407	
2025-1515-BOD-09-30-25	Ronald MacDonald House Charities of Southern California - Family Support Service (FSS) - 1 Yr.			\$ 80,200		\$ 36,090	\$ 44,110	
2025-1516-BOD-09-30-25	Cancer Support Community Los Angeles - Cancer Support Community Palm Springs & Coachella Valley Expansion - 1 Yr.			\$ 33,089		\$ 14,890	\$ 18,199	
2025-1527-MINI-09-30-25	Theresa A Mike Scholarship Foundation - students pursuing higher education			\$ 10,000		\$ 10,000	\$ -	
2025-1504-BOD-10-28-25	Regents of the University of California at Riverside - A pathway to build capacity for premedical students			\$ 192,156		\$ 43,235	\$ 148,921	
2025-1518-BOD-10-28-25	Riverside Latino Commission on Alcohol and Drug Abuse Services, Inc. - Coachella Valley Youth and Families Wellness Initiative			\$ 1,214,466		\$ 273,255	\$ 941,211	
2025-1532-MINI-11-07-25	Beacon Foundation - SMART Recovery Handbook Program			\$ 10,000		\$ 10,000	\$ -	
2025-1528-MINI-11-24-26	Wellness Equity Institute - Street to stability Health Navigation			\$ 10,000		\$ 10,000	\$ -	
TOTAL GRANTS		\$ 9,139,433	\$ 5,231,462	\$ 2,948,374	\$ 2,008,384	\$ 663,046	\$ 5,508,405	
Amts available/remaining for Grant/Programs - FY 2025-26:								
Amount budgeted 2025-2026			\$ 5,000,000			G/L Balance:	11/30/2025	
Amount granted YTD:			\$ (2,948,374)					
Financial Audits of Non-Profits; Organizational Assessments;			\$ -			2131	\$ 4,694,198	
Net adj - Grants not used:	1430; 1460		\$ 708			2281	\$ 814,207	
Matching external grant contributions			\$ -			Total	\$ 5,508,405	
Balance available for Grants/Programs			\$ 2,052,334				\$ (0)	