

DESERT HEALTHCARE FOUNDATION									
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE									
October 31, 2025									
TWELVE MONTHS ENDING JUNE 30, 2026									
A/C 2190 and A/C 2186-Long term				Approved	6/30/2025		10/31/2025		
Grant ID Nos.	Name	Grants - Prior Yrs	BALANCE	July-June	BALANCE				
BOD-04-24-18 & 06-28-22	Behavioral Health Initiative Collective Fund + Expansion		\$ 710,347	\$ -	\$ 710,347	Behavioral Health			
2019-1006-BOD-06-25-19	DHCD - Homelessness Initiative Collective Fund		\$ 4,534	\$ 226	\$ 4,308	Homelessness			
2021-1288-BOD-07-27-21	DAP Health (Borrego Community) - Improving Access to Healthcare - 3 Yrs	\$ 575,000	\$ 84,411	\$ 37,538	\$ 46,873				
	Unexpended Funds Grant #1288				\$ (46,873)				
Res. NO. 22-17	Carry-Over Funds*		\$ 965,615	\$ -	\$ 965,615				
2024-1477-BOD-12-17-24	DAP Health - Improved Access to Diagnosis and Treatment for Conditions related to Poor Air Quality - 2 Yrs.	\$ 200,000	\$ 155,000	\$ 45,000	\$ 110,000				
2024-1479-BOD-12-17-24	Youth Leadership Institute - ECV CARES - 2 Yrs.	\$ 200,000	\$ 155,000	\$ 45,000	\$ 110,000				
2024-1480-BOD-12-17-24	Desert Recreation Foundation - Youth CARE (Clean Air and Recreation for Everyone) - 2 Yrs.	\$ 197,477	\$ 153,044	\$ -	\$ 153,044				
2024-1483-BOD-12-17-24	Vision y Compromiso - Asthma Preventative Services to Mitigate Air Quality Conditions - 2 Yrs.	\$ 200,000	\$ 155,000	\$ -	\$ 155,000				
2024-1484-BOD-12-17-24	Asthma and Allergy Foundation of America - RESCUE Coachella Valley - 2 Yrs.	\$ 199,876	\$ 154,904	\$ 45,000	\$ 109,904				
2024-MOU-BOD-06-25-24	HARC - 2025 Coachella Valley Health Survey - 2 Yrs.	\$ 66,240	\$ -	\$ -	\$ -				
TOTAL GRANTS		\$ 1,638,593	\$ 2,537,856	\$ 172,764	\$ 2,318,218				
YTD Summary:		Uncommitted & Available							
Behavioral Health Initiative Collective Fund	\$ 710,347	\$ 710,347							
West Valley Homelessness Initiative	\$ 4,308	\$ -							
Carry-Over Funds	\$ 965,615	\$ 965,615							
Total	\$ 1,680,270	\$ 1,675,962							
Amts available/remaining for Grant/Programs - FY 2025-26:			FY26 Grant Budget	Social Services Fund #5054					
Amount budgeted 2025-2026		\$ 25,000	\$ 25,000	Budget	\$ 96,000				
Amount granted year to date		\$ -		DRMC Auxiliary	\$ 6,000				
Mini Grants:				Eisenhower	\$ 6,000	Spent YTD			
Net adj - Grants not used:	1288	\$ 46,873		Balance Available	\$ 84,000				
Contributions / Additional Funding									
Prior Year Commitments & Carry-Over Funds		\$ 965,615							
Balance available for Grants/Programs		\$ 1,037,489							
* Value listed in Total Paid column reflects funds granted from respective Fund. Actual grant payments will be reflected under the respective grant.									