

DESERT HEALTHCARE FOUNDATION									
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE									
4/302025									
TWELVE MONTHS ENDING JUNE 30, 2025									
A/C 2190 and A/C 2186-Long term					6/30/2024 Open	New Grants Current Yr	Total Paid	4/302025 Open	
Grant ID Nos.	Name				BALANCE	2024-2025	July-June	BALANCE	
BOD-04-24-18 & 06-28-22	Behavioral Health Initiative Collective Fund + Expansion				\$ 851,542		\$ 141,195	\$ 716,351	Behavioral Health
2018-BOD-06-26-18	Avery Trust Funds-Committed to Pulmonary services				\$ 485,052		\$ 485,052	\$ -	Avery Trust
2019-1006-BOD-06-25-19	DHCD - Homelessness Initiative Collective Fund				\$ 19,345		\$ 4,424	\$ 14,921	Homelessness
2021-1288-BOD-07-27-21	DAP Health (Borrego Community) - Improving Access to Healthcare - 3 Yrs				\$ 273,693		\$ 159,138	\$ 114,555	
Res. NO. 22-17	Carry-Over Funds*				\$ 1,477,916		\$ 512,301	\$ 965,615	
2024-1477-BOD-12-17-24	DAP Health - Improved Access to Diagnosis and Treatment for Conditions related to Poor Air Quality - 2 Yrs.					\$ 200,000	\$ 45,000	\$ 155,000	
2024-1479-BOD-12-17-24	Youth Leadership Institute - ECV CARES - 2 Yrs.					\$ 200,000	\$ 45,000	\$ 155,000	
2024-1480-BOD-12-17-24	Desert Recreation Foundation - Youth CARE (Clean Air and Recreation for Everyone) - 2 Yrs.					\$ 197,477	\$ 44,433	\$ 153,044	
2024-1483-BOD-12-17-24	Vision y Compromiso - Asthma Preventative Services to Mitigate Air Quality Conditions - 2 Yrs.					\$ 200,000	\$ 45,000	\$ 155,000	
2024-1484-BOD-12-17-24	Asthma and Allergy Foundation of America - RESCUE Coachella Valley - 2 Yrs.					\$ 199,876	\$ 44,972	\$ 154,904	
2024-MOU-BOD-06-25-24	HARC - 2025 Coachella Valley Health Survey - 2 Yrs.				\$ 66,240		\$ 66,240	\$ -	
TOTAL GRANTS					\$ 3,173,789	\$ 997,353	\$ 1,592,755	\$ 2,584,390	
YTD Summary:									