

DESERT HEALTHCARE DISTRICT							
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE							
April 30, 2025							
TWELVE MONTHS ENDING JUNE 30, 2025							
Grant ID Nos.	Name	Approved Grants - Prior Yrs	6/30/2024 Bal Fwd	Current Yr 2024-2025	Total Paid Prior Yrs July-June	Total Paid Current Yr July-June	Open BALANCE
2014-MOU-BOD-11/21/13	Memo of Understanding C/VAG CV Link Support	\$ 10,000,000	\$ 1,650,000		\$ -		\$ 1,650,000
2022-1325-BOD-06-28-22	Vision Y Compromiso - CVEC Unrestricted Grant Funds - 2 Yrs.	\$ 150,000	\$ 15,000		\$ (3,063)		\$ 18,063
	Unexpended funds Grant #1325						\$ (18,063)
2022-1327-BOD-06-28-22	Youth Leadership Institute - Youth Voice in Mental Health - 2 Yrs.	\$ 50,000	\$ 5,000		\$ 332		\$ 4,668
	Unexpended funds Grant #1327						\$ (4,668)
2022-1328-BOD-06-28-22	El Sol - Expanding Access to Educational Resources for Promotoras - 2 Yrs.	\$ 150,000	\$ 15,000		\$ 12,032		\$ 2,968
	Unexpended funds Grant #1328						\$ (2,968)
2022-1331-BOD-06-28-22	Pueblo Unido - Improving Access to Behavioral Health Education & Prevention Services - 2 Yrs.	\$ 50,000	\$ 5,000		\$ 5,000		\$ -
2022-1324-BOD-07-26-22	Galilee Center - Our Lady of Guadalupe Shelter - 2 Yrs.	\$ 100,000	\$ 10,000		\$ 10,000		\$ -
2022-1332-BOD-07-26-22	Alianza CV - Expanding & Advancing Outreach Through Increasing Capacity Development - 2 Yrs.	\$ 100,000	\$ 10,000		\$ 10,000		\$ -
2022-1329-BOD-09-27-22	DPMG - Mobile Medical Unit - 3 Yrs.	\$ 500,000	\$ 252,458		\$ 74,191		\$ 178,267
2022-1358-BOD-10-25-22	Foundation for Palm Springs Unified School District - School-Based Wellness Center Project - 1 Yr.	\$ 110,000	\$ 60,500		\$ 49,500		\$ 11,000
2022-1362-BOD-10-25-22	Jewish Family Service of the Desert - Mental Health Counseling Services for Underserved - 2 Yrs.	\$ 160,000	\$ 16,000		\$ 16,000		\$ -
2022-1326-BOD-12-20-22	TODEC - TODEC's Equity Program - 2 Yrs.	\$ 100,000	\$ 55,000		\$ 55,000		\$ -
2022-1330-BOD-12-20-22	OneFuture Coachella Valley - Building a Healthcare Workforce Pipeline - 2 Yrs.	\$ 605,000	\$ 196,625		\$ 196,625		\$ -
2023-1333-BOD-01-24-23	Organizacion en California de Lideres Campesinas - Healthcare Equity for ECV Farmworker Women - 2 Yrs.	\$ 150,000	\$ 48,750		\$ 48,750		\$ -
2023-1363-BOD-01-24-23	Pegasus Riding Academy - Pegasus Equine Assisted Therapy - 1 Yr.	\$ 60,092	\$ 6,012		\$ 1,593		\$ 4,419
	Unexpended funds Grant #1363						\$ (4,419)
2023-1391-BOD-05-23-23	Lift To Rise - Driving Regional Economic Stability Through Collective Impact - 3 Yrs.	\$ 900,000	\$ 630,000		\$ 270,000		\$ 360,000
2023-1392-BOD-05-23-23	Galilee Center - Galilee Center Extended Shelter - 1 Yr.	\$ 268,342	\$ 26,834		\$ 26,834		\$ -
2023-1383-BOD-06-27-23	DAP Health - DAP Health Expands Access to Healthcare - 1 Yr.	\$ 1,025,778	\$ 102,578		\$ 102,578		\$ -
2023-1389-BOD-07-25-23	Step Up on Second Street - Step Up's ECM/IOS Programs in the Coachella Valley - 1 Yr.	\$ 64,401	\$ 35,421		\$ 35,421		\$ -
2023-1394-BOD-07-25-23	CSU San Bernardino Palm Desert Campus Nursing Street Medicine Program - 1 Yr.	\$ 73,422	\$ 7,342		\$ 6,290		\$ 1,052
	Unexpended funds Grant #1394						\$ (1,052)
2023-1400-BOD-09-26-23	Desert Arc - Desert Arc Health Care Program - 1 Yr.	\$ 291,271	\$ 94,663		\$ 94,663		\$ -
2023-1404-BOD-09-26-23	Martha's Village and Kitchen - Homeless Housing & Wrap-Around Services Expansion - 2 Yrs.	\$ 369,730	\$ 203,352		\$ 83,189		\$ 120,163
2023-1405-BOD-09-26-23	Variety Children's Charities of the Desert - Expansion of Core Programs & Services - 1 Yr.	\$ 120,852	\$ 12,086		\$ 12,086		\$ -
	Unexpended funds Grant#1405						\$ -
2023-1408-BOD-10-24-23	Coachella Valley Volunteers in Medicine - Ensuring Access to Healthcare - 1 Yr.	\$ 478,400	\$ 155,480		\$ 155,480		\$ -
2023-1410-BOD-10-24-23	Alianza Nacional de Campesinas, Inc. - Coachella Valley Farmworkers Food Distribution - 1 Yr.	\$ 57,499	\$ 5,749		\$ 5,749		\$ -
2023-1413-BOD-10-24-23	Voices for Children - Court Appointed Special Advocate Program - 1 Yr.	\$ 81,055	\$ 8,107		\$ -		\$ 8,107
2023-1412-BOD-10-24-23	DPMG - DPMG Health Community Medicine - 2 Yrs.	\$ 1,057,396	\$ 876,622		\$ 210,106		\$ 666,516
2023-1403-BOD-12-19-23	Vision To Learn - Palm Desert & Coachella Valley VTL Program - 1 Yr.	\$ 50,000	\$ 27,500		\$ 27,500		\$ -
2023-1419-BOD-12-19-23	Blood Bank of San Bernardino/Riverside Counties - LifeStream's Attracting New Donors Initiative - 1 Yr.	\$ 104,650	\$ 57,558		\$ -		\$ 57,558
2023-1420-BOD-12-19-23	Braille Institute of America - Low Vision Telehealth Services - 1Yr.	\$ 36,697	\$ 20,183		\$ 20,183		\$ -
2023-1421-BOD-12-19-23	Olive Crest - General Support for Counseling & Mental Health Services to Vulnerable Children & Families - 2 Yrs.	\$ 359,594	\$ 278,686		\$ 161,816		\$ 116,870
2024-1429-BOD-02-27-24	Desert Cancer Foundation - Patience Assistance Program & Community Outreach - 1 Yr.	\$ 163,750	\$ 90,063		\$ 89,792		\$ 271
	Unexpended funds Grant #1429						\$ (271)
2024-1432-BOD-04-23-24	Variety Children's Charities of the Desert - Outreach & Future Program Expansion - 2Yrs.	\$ 102,949	\$ 79,786		\$ 23,163		\$ 56,623
2024-1437-BOD-04-23-24	Youth Leadership Institute - Community Advocates for Resilient Emotional Safety - 2 Yrs.	\$ 100,000	\$ 77,500		\$ 22,500		\$ 55,000
2024-1441-BOD-04-23-24	DAP Health - DAP Health Community Health Workers Build Community Connections - 2 Yrs.	\$ 125,000	\$ 96,875		\$ 28,125		\$ 68,750
2024-1443-BOD-04-23-24	Voices for Children - Court Appointed Special Advocate Program - 2 Yrs.	\$ 60,000	\$ 46,500		\$ 21,607		\$ 24,893
2024-1445-BOD-04-23-24	The Joslyn Center - Increasing Behavioral Health Access & Social Connectedness - 2 Yrs.	\$ 200,000	\$ 155,000		\$ 45,000		\$ 110,000
2024-1452-BOD-04-23-24	El Sol - Coachella Valley Community Assistance, Resources, & Empowerment Services - 2 Yrs.	\$ 200,000	\$ 155,000		\$ 45,000		\$ 110,000
2024-1453-BOD-04-23-24	Vision y Compromiso - Cultivando Community Connections - 2 Yrs.	\$ 199,914	\$ 154,934		\$ 44,980		\$ 109,954
2024-1455-BOD-04-23-24	Angel View - Outreach Program to Reduce Social Isolation & Loneliness - 2 Yrs.	\$ 86,250	\$ 66,844		\$ 19,406		\$ 47,438
2024-1460-BOD-05-28-24	ABC Recovery Center - Nursing Care and Prescription Medications - 1 Yr.	\$ 150,134	\$ 82,574		\$ 67,560		\$ 15,014
2024-BOD-06-25-24	Carry over of remaining Fiscal Year 2023/2024 Funds*	\$ 305,939	\$ 305,939		\$ 305,939		\$ -
2024-1469-MINI-08-01-24	The Bridges 2 Hope - Mini-Grant - 1 Yr.			\$ 10,000		\$ 10,000	\$ -
2024-1473-MINI-08-14-24	Theresa A. Mike Scholarship Foundation - Mini-Grant - 1 Yr.			\$ 10,000		\$ 10,000	\$ -
2024-1465-BOD-09-30-24	UCR - Increasing Access to Primary Care for Latinx and Indigenous Latin American Patients in the CV - 2 Yrs.			\$ 228,863		\$ 51,494	\$ 177,369
2024-1472-BOD-09-30-24	Riverside County Office of Education Alternative Education - Cross County Support: Mental Health for CV Students - 1 Yr.			\$ 199,874		\$ 179,886	\$ 19,988
2024-1476-BOD-12-17-24	Desert Arc - Desert Arc Health Care Program - 1Yr.			\$ 139,495		\$ 62,773	\$ 76,722
2024-1485-BOD-12-17-24	OneFuture Coachella Valley - RN Expansion Project - 2 Yrs.			\$ 374,900		\$ 175,000	\$ 199,900
2024-1494-MINI-01-23-25	California CareForce - 2025 Riverside Free Healthcare Clinic - 1 Yr.			\$ 10,000		\$ 10,000	\$ -
2024-1492-MINI-02-23-25	Mental Health for Cancer Survivors - Shay's Warriors - 1 Yr.			\$ 10,000		\$ 10,000	\$ -
2025-1468-BOD-02-25-25	UCR - Improving Access to Behavioral Health Education and Prevention Services - 2 Yrs.			\$ 500,000		\$ 96,250	\$ 443,750
2025-1478-BOD-02-25-25	St. John's Community Health - SJCH Indio Community Health Center Start Up - 1 Yr.			\$ 1,000,000		\$ 225,000	\$ 775,000
2025-1497-MINI-03-21-25	Desert Sands Unified School District - AEDs at Washington Charter School - 1 Yr.			\$ 7,625		\$ 7,625	\$ -
2025-1496-BOD-03-25-25	Reynaldo J Carreon MD Foundation - Dr. Carreon Scholarship Program - 1 Yr.			\$ 86,250		\$ 38,812	\$ 47,438
2025-1490-MINI-04-14-25	Birth Choice of the Desert Prenatal Care Referral CVHD Collaborative			\$ 10,000		\$ 10,000	\$ -
2025-1493-BOD-04-22-25	CSUSB Philanthropic Foundation, Palm Desert Campus - Nursing Street Medicine Program - 1 Yr.			\$ 88,013		\$ 39,606	\$ 48,407
2025-1498-BOD-04-22-25	Variety Children's Charities of the Desert Tent 66 - Core Program Expansion - 1 Yr.			\$ 175,016		\$ 78,757	\$ 96,259
2025-1501-BOD-04-22-25	OneFuture Coachella Valley - Building a Healthcare Workforce Pipeline - 2 Yrs.			\$ 839,500		\$ -	\$ 839,500
TOTAL GRANTS		\$ 19,318,115	\$ 6,198,521	\$ 3,689,536	\$ 2,400,926	\$ 965,203	\$ 6,490,486
Amts available/remaining for Grant/Programs - FY 2024-25:							
Amount budgeted 2024-2025			\$ 5,000,000				4/30/2025
Amount granted YTD			\$ (3,689,536)			G/L Balance:	\$ 5,351,705
Financial Audits of Non-Profits; Organizational Assessments:			\$ -			2131	\$ 1,136,781
Net adj - Grants not used:			\$ 337,381			2281	
Matching external grant contributions			\$ -			Total	\$ 6,490,486
Balance available for Grants/Programs			\$ 1,647,845				(0)
* Value listed in Total Paid column reflects funds granted from carryover funds. Actual grant payments will be reflected under the respective grant.							