

DESERT HEALTHCARE FOUNDATION									
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE									
February 28, 2025									
TWELVE MONTHS ENDING JUNE 30, 2025									
				6/30/2024		New Grants		2/28/2025	
A/C 2190 and A/C 2186-Long term				Open		Current Yr		Open	
Grant ID Nos.	Name			BALANCE	2024-2025	July-June	BALANCE		
BOD-04-24-18 & 06-28-22	Behavioral Health Initiative Collective Fund + Expansion			\$ 851,542		\$ 141,195	\$ 716,351	Behavioral Health	
2018-BOD-06-26-18	Avery Trust Funds-Committed to Pulmonary services			\$ 485,052		\$ -	\$ 485,052	Avery Trust	
2019-1006-BOD-06-25-19	DHCD - Homelessness Initiative Collective Fund			\$ 19,345		\$ 3,969	\$ 15,376	Homelessness	
2021-1288-BOD-07-27-21	DAP Health (Borrego Community) - Improving Access to Healthcare - 3 Yrs			\$ 273,693		\$ 125,013	\$ 148,680		
Res. NO. 22-17	Carry-Over Funds*			\$ 1,477,916		\$ 997,353	\$ 480,563		
2024-1477-BOD-12-17-24	DAP Health - Improved Access to Diagnosis and Treatment for Conditions related to Poor Air Quality - 2 Yrs.				\$ 200,000	\$ 45,000	\$ 155,000		
2024-1479-BOD-12-17-24	Youth Leadership Institute - ECV CARES - 2 Yrs.				\$ 200,000	\$ 45,000	\$ 155,000		
2024-1480-BOD-12-17-24	Desert Recreation Foundation - Youth CARE (Clean Air and Recreation for Everyone) - 2 Yrs.				\$ 197,477	\$ 44,433	\$ 153,044		
2024-1483-BOD-12-17-24	Vision y Compromiso - Asthma Preventative Services to Mitigate Air Quality Conditions - 2 Yrs.				\$ 200,000	\$ 45,000	\$ 155,000		
2024-1484-BOD-12-17-24	Asthma and Allergy Foundation of America - RESCUE Coachella Valley - 2 Yrs.				\$ 199,876	\$ 44,972	\$ 154,904		
2024-MOU-BOD-06-25-24	HARC - 2025 Coachella Valley Health Survey - 2 Yrs.			\$ 66,240		\$ 66,240	\$ -		
TOTAL GRANTS				\$ 3,173,789	\$ 997,353	\$ 1,558,176	\$ 2,618,970		
YTD Summary:				Uncommitted & Available					
Behavioral Health Initiative Collective Fund	\$	716,351	\$	709,662					
Avery Trust - Pulmonary Services	\$	485,052	\$	485,052					
West Valley Homelessness Initiative	\$	15,376	\$	-					
Carry-Over Funds	\$	480,563	\$	480,563					
Environmental Health RFP	\$	997,353	\$	-					
Total	\$	2,694,695	\$	1,675,277					
Amts available/remaining for Grant/Programs - FY 2024-25:				FY25 Grant Budget		Social Services Fund #5054			
Amount budgeted 2024-2025		\$ 10,000		\$ 10,000	Budget		\$ 96,000		
Amount granted year to date		\$ (997,353)			DRMC Auxiliary		\$ 17,000		
Mini Grants:					Eisenhower		\$ -	Spent YTD	
Net adj - Grants not used:	Unused Technical Assistance from RAP Collaboration ; 1334	\$ 30,276			Balance Available		\$ 79,000		
Contributions / Additional Funding									
Prior Year Commitments & Carry-Over Funds		\$ 1,477,916							
Balance available for Grants/Programs		\$ 520,839							
* Value listed in Total Paid column reflects funds granted from carryover funds. Actual grant payments will be reflected under the respective grant.									