



**DESERT HEALTHCARE
DISTRICT & FOUNDATION**

To achieve optimal health at all stages of life for all District residents

**DESERT HEALTHCARE FOUNDATION
BOARD MEETING
Board of Directors Meeting
January 28, 2025
6:30 P.M.**

Immediately Following the Adjournment of the Desert Healthcare District Board Meeting

Regional Access Project Foundation
Conference Room 103
41550 Eclectic Street
Palm Desert, CA 92211

This meeting is handicapped-accessible

In lieu of attending the meeting in person, members of the public can participate by webinar using the following link:

<https://us02web.zoom.us/j/88671987917?pwd=T29iRktfDZlRDM3lTbmJlDWkFiMnVMdz09>

Password: 355860

Members of the public can also participate by telephone, using the following dial in information:

(669) 900-6833 or Toll Free (833) 548-0282

Webinar ID: 886 7198 7917

Password: 355860

You may also email ahayles@dhcd.org with your public comment no later than 3 p.m., Tuesday, 01/28

<i>Page(s)</i>	AGENDA	<i>Item Type</i>
	<i>Any item on the agenda may result in Board Action</i>	
	A. CALL TO ORDER – President Rogers, RN Roll Call Director PerezGil____Director Shorr____ Director De Lara____Director Logsdon, MD____ Secretary Barraza ____ Vice-President Rodriguez ____ President Rogers, RN	
1-3	B. APPROVAL OF AGENDA	Action
	C. PUBLIC COMMENT At this time, comments from the audience may be made on items <i>not</i> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the Foundation. The Board has a policy of limiting speakers to no more than three minutes. The Board cannot take action on items not listed on the agenda. Public input may be offered on agenda items when they come up for discussion and/or action.	



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	D. CONSENT AGENDA	Action
	All Consent Agenda item(s) listed below are considered to be routine by the Board of Directors and will be enacted by one motion. <u>There will be no separate discussion of items unless a Board member so requests, in which event the item(s) will be considered following approval of the Consent Agenda.</u>	
	1. BOARD MINUTES	
4-10	a. Board of Directors Meeting – December 17, 2024	
	2. FINANCIALS	
11-20	a. December 2024 Financial Statements – F&A Approved January 14, 2025	
21-27	3. Grant #1477 – DAP Health – Improved Access to Diagnosis and Treatment for Conditions related to Poor Air Quality among At Risk Populations in Coachella Valley – Amendment to Exhibit B Language Modification Deliverables	
	E. REPORTS	Information
	1. Desert Healthcare District CEO Report – Chris Christensen, Chief Executive Officer	
28-29	a. USAging Grant Vaccinations Updates – Alejandro Espinoza, Chief of Community Engagement	
	b. Riverside County Initiative to Address COVID-19 Disparities Grant – Update	
30-41	c. DPMG Health Medical Mobile Clinic Operations – Alejandro Espinoza, Chief of Community Engagement	
	F. COMMITTEE MEETINGS	Information
	1. PROGRAM COMMITTEE – Chair/President Evett PerezGil, Vice-President Greg Rodriguez, and Secretary Kimberly Barraza	
42-45	a. Draft Meeting Minutes – January 14, 2025	
46	b. Summary results from Request for Proposals (RFP) Lunch & Learn – Improving Access to Behavioral Health Education and Prevention Services for Children (0-18 years)	
47-56	c. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – November 2024 Report – DAP Health – Borrego Health Foundation	
57-66	d. Progress and Final Reports	
67-68	e. Grant Payment Schedules	
	2. FINANCE, LEGAL, ADMINISTRATION, & REAL ESTATE COMMITTEE – Chair/Treasurer Daniel Logsdon, MD, Director Leticia De Lara, and Director Arthur Shorr	Information
69-71	a. Draft Meeting Minutes – January 14, 2025	



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G. BOARD COMMENTS

H. ADJOURNMENT

The undersigned certifies that a copy of this agenda was posted in the front entrance to the Desert Healthcare District offices located at 1140 North Indian Canyon Drive, Palm Springs, California, and the front entrance of the Desert Healthcare District office located at the Regional Access Project Foundation, 41550 Eclectic Street, Suite G100, Palm Desert California at least 72 hours prior to the meeting. If you have a disability or require a translator for accommodation to enable you to participate in this meeting, please email Andrea S. Hayles, Special Assistant to the CEO and Board Relations Officer at ahayles@dhcd.org or call (760) 567-0591 at least 72 hours prior to the meeting.

Andrea S. Hayles

Andrea S. Hayles, Board Relations Officer



**DESERT HEALTHCARE FOUNDATION
BOARD OF DIRECTORS MEETING MINUTES
December 17, 2024**

Directors Present	District Staff Present	Absent
President Carole Rogers, RN Vice-President Greg Rodriguez Secretary Kimberly Barraza Director Dan Logsdon, MD Director Leticia De Lara, MPA	Chris Christensen, CPA, Chief Executive Officer Eric Taylor, CPA, Chief Administration Officer Donna Craig, Chief Program Officer Alejandro Espinoza, MPH, Chief of Community Engagement Will Dean, Director of Communications and Marketing Andrea S. Hayles, MBA, Board Relations Officer <u>Legal Counsel</u> Jeff Scott	Director Arthur Shorr Director Evett PerezGil

AGENDA ITEMS	DISCUSSION	ACTION
A. Call to Order Roll Call	President Rogers called the meeting to order at 6:47 p.m. The Clerk of the Board called the roll with all directors present except Director Shorr and Director PerezGil	
B. Approval of Agenda	President Rogers asked for a motion to approve the agenda.	#24-25 MOTION WAS MADE by Vice-President Rodriguez seconded by Director De Lara to approve the agenda. Motion passed unanimously. AYES – 5 President Rogers, Vice-President Rodriguez, Secretary Barraza, Director Logsdon, and Director De Lara NOES – 0 ABSENT – 2 Director Shorr and Director PerezGil
C. Public Comment	There were no public comments.	
D. Consent Agenda		

**DESERT HEALTHCARE FOUNDATION
BOARD OF DIRECTORS MEETING MINUTES
December 17, 2024**

<p>1. BOARD MINUTES</p> <p>a. Board of Directors Meeting – November 26, 2024</p> <p>2. FINANCIALS</p> <p>a. November 2024 Financial Statements – F&A Approved December 11, 2024</p>	<p>President Rogers asked for a motion to approve the consent agenda.</p>	<p>#24-26 MOTION WAS MADE by Vice-President Rodriguez and seconded by Secretary Barraza to approve the consent agenda.</p> <p>Motion passed unanimously.</p> <p>AYES – 5 President Rogers, Vice-President Rodriguez, Secretary Barraza, Director Logsdon, and Director De Lara</p> <p>NOES – 0</p> <p>ABSENT – 2 Director Shorr and Director PerezGil</p>
<p>E. Strategic Funding</p> <p>1. Environmental Health Initiative – Mitigating Air Quality-Related Health Conditions: Prevention, diagnosis, and Management</p> <p>a. Grant #1477 DAP Health: \$200,000</p> <p>b. Grant #1479 Youth Leadership Institute: \$200,000</p>	<p>Donna Craig, Chief Program Officer, provided an overview of the Environmental Health Initiative Request for Proposals (RFP), detailing the selections and approval by the Program Committee.</p> <p>In Director PerezGil’s absence, Director De Lara briefly summarized the Program Committee’s approval of the proposed one-year grant application submissions.</p> <p>There were no questions or comments regarding the Youth Leadership Institute’s \$200k grant request.</p>	<p>#24-27 MOTION WAS MADE by Vice-President Rodriguez and seconded by Director De Lara to approve Grant #1477 DAP Health: \$200,000.</p> <p>Motion passed unanimously.</p> <p>AYES – 5 President Rogers, Vice-President Rodriguez, Secretary Barraza, Director Logsdon, and Director De Lara</p> <p>NOES – 0</p> <p>ABSENT – 2 Director Shorr and Director PerezGil</p> <p>#24-28 MOTION WAS MADE by Director De Lara and seconded by Vice-President Rodriguez to approve Grant #1479 Youth Leadership Institute: \$200,000.</p> <p>Motion passed unanimously.</p>

**DESERT HEALTHCARE FOUNDATION
BOARD OF DIRECTORS MEETING MINUTES
December 17, 2024**

<p>c. Grant #1480 Desert Recreation Foundation: \$197,477</p>	<p>Secretary Barraza disclosed that she serves on the board of the Desert Recreation Foundation but clarified that there is no conflict of interest.</p>	<p>AYES – 5 President Rogers, Vice-President Rodriguez, Secretary Barraza, Director Logsdon, and Director De Lara NOES – 0 ABSENT – 2 Director Shorr and Director PerezGil</p> <p>#24-29 MOTION WAS MADE by Vice-President Rodriguez and seconded by Director De Lara to approve Grant #1480 Desert Recreation Foundation: \$197,477. Motion passed unanimously. AYES – 5 President Rogers, Vice-President Rodriguez, Secretary Barraza, Director Logsdon, and Director De Lara NOES – 0 ABSENT – 2 Director Shorr and Director PerezGil</p>
<p>d. Grant #1483 Vision Y Compromiso: \$200,000</p>	<p>Mrs. Craig explained the distinction between the Desert Recreation District and the Foundation. There were no questions or comments regarding Vision Y Compromiso’s \$200k grant request.</p>	<p>#24-30 MOTION WAS MADE by Vice-President Rodriguez and seconded by President Rogers to approve Grant #1483 Vision Y Compromiso: \$200,000. Motion passed unanimously. AYES – 5 President Rogers, Vice-President Rodriguez, Secretary Barraza, Director Logsdon, and Director De Lara NOES – 0 ABSENT – 2 Director Shorr and Director PerezGil</p>
<p>e. Grant #1484 Asthma & Allergy Foundation: \$199,876</p>	<p>The board inquired about the expiration date of the albuterol medication being deployed to the schools.</p> <p>Naomi Soto, Director of Programs at the Asthma & Allergy Foundation, elaborated on the</p>	<p>#24-31 MOTION WAS MADE by Vice-President Rodriguez and seconded by Director De Lara to approve Grant #1484 Asthma & Allergy Foundation: \$199,876. Motion passed unanimously. AYES – 5 President Rogers, Vice-President Rodriguez, Secretary Barraza, Director Logsdon, and Director De Lara NOES – 0</p>

**DESERT HEALTHCARE FOUNDATION
BOARD OF DIRECTORS MEETING MINUTES
December 17, 2024**

	<p>albuterol lot number and one year expiration.</p> <p>The board thanked the staff for their thoroughness in vetting the proposals.</p>	<p>ABSENT – 2 Director Shorr and Director PerezGil</p>
<p>F. Reports</p> <p>1. Desert Healthcare District CEO Report – Chris Christensen, CEO</p> <p>a. Coachella Valley Equity Collaborative – Annual Holiday Picnic Potluck</p> <p>b. USAging Grant Vaccinations Updates – Alejandro Espinoza, Chief of Community Engagement</p> <p>c. Riverside County Initiative to Address COVID-19 Disparities Grant</p>	<p>Chris Christensen, CEO, described the annual Coachella Valley Equity Collaborative picnic and invited the directors to attend.</p> <p>After discussion, the board decided to recognize and acknowledge the collaborative partners in March and April, at the end of the grant period.</p> <p>Mr. Christensen inquired with the board about any questions regarding the vaccinations related to the USAging grant.</p> <p>There were no questions or comments.</p> <p>Mr. Christensen provided background on the Riverside County Initiative grant to address COVID-19</p>	

**DESERT HEALTHCARE FOUNDATION
BOARD OF DIRECTORS MEETING MINUTES
December 17, 2024**

<p>d. DPMG Health Medical Mobile Clinic Operations – Alejandro Espinoza, Chief of Community Engagement</p> <p>e. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – October 2024 Report – DAP Health – Borrego Health Foundation</p>	<p>disparities and the board’s contingent approval upon receiving the insurance certificate. SHRM no longer provides insurance for the Foundation, and staff is working on obtaining additional coverage to meet the requirements.</p> <p>The board inquired about the deadline and the possibility of losing the grant opportunity.</p> <p>Alejandro Espinoza, Chief of Community Engagement, provided an update on the DPMG Health medical mobile clinic operations, highlighting the Women’s Wellness Clinic mobile mammograms.</p> <p>The board inquired about the patient goals, cost per patient visit, and follow-up appointments.</p> <p>Mr. Christensen inquired with the board about any questions of the Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – October 2024 Report.</p>	
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DESERT HEALTHCARE FOUNDATION
BOARD OF DIRECTORS MEETING MINUTES
December 17, 2024

	There were no questions or comments.	
<p>G.1. Program Committee</p> <ul style="list-style-type: none"> a. Draft Meeting Minutes – December 10, 2024 b. Progress Reports Update c. Final Reports Update d. Grant Payment Schedules 	<p>Chaired by Director De Lara, she inquired with the board about any questions regarding items a. through d. from the Program Committee meeting.</p> <p>There were no questions or comments.</p>	
<p>F.2. F&A Committee</p> <ul style="list-style-type: none"> a. Draft Meeting Minutes – December 11, 2024 	<p>Chaired by Director De Lara, she inquired with the board about any questions regarding the F&A Committee meeting minutes.</p> <p>There were no questions or comments.</p>	
G. Board Member Comments	President Rogers inquired about the legal opinion for the Lease Purchase Agreement Validation. Attorney Scott is preparing the validation, which he will provide to the Board in the coming weeks.	
H. Adjournment	President Rogers adjourned the meeting at 7:23 p.m.	Audio recording available on the website at https://www.dhcd.org/Agendas-and-Documents



**DESERT HEALTHCARE FOUNDATION
BOARD OF DIRECTORS MEETING MINUTES
December 17, 2024**

ATTEST: _____
Kimberly Barraza, Secretary, Board of Directors
Desert Healthcare District and Foundation

Minutes respectfully submitted by Andrea S. Hayles, MBA, Board Relations Officer

DRAFT

DESERT HEALTHCARE FOUNDATION					
DECEMBER 2024 FINANCIAL STATEMENTS					
INDEX					
Statement of Operations					
Balance sheet					
Allocation of Restricted Funds					
Deposit Detail					
Check Register					
Credit Card Expenditures					
Schedule of Grants					

Desert Healthcare Foundation
Profit & Loss Budget vs. Actual
July through December 2024

	MONTH			TOTAL		
	Dec 24	Budget	\$ Over Budget	Jul - Dec 24	Budget	\$ Over Budget
Income						
4000 · Gifts and Contributions	6,960	4,167	2,793	33,800	24,998	8,802
4003 · Grants	0	19,514	(19,514)	0	867,081	(867,081)
4116 · Bequests - Frederick Lowe	8,121	5,000	3,121	37,958	30,000	7,958
4130 · Misc. Income	0	83	(83)	0	498	(498)
8015 · Investment Interest Income	11,521	12,500	(979)	49,814	75,000	(25,186)
8040 · Restr. Unrealized Gain/(Loss)	(264,816)	12,500	(277,316)	133,148	75,000	58,148
Total Income	(238,214)	53,764	(291,978)	254,720	1,072,577	(817,857)
Expense						
5001 · Accounting Services Expense	1,194	1,202	(8)	7,163	7,208	(45)
5035 · Dues & Memberships Expense	0	42	(42)	27	252	(225)
5057 · Investment Fees Expense	4,208	4,167	41	24,101	25,002	(901)
5065 · Legal Costs Ongoing Expense	0	83	(83)	0	498	(498)
5101 · DHCD-Exp Alloc Wages& benefits	17,258	17,692	(434)	100,983	106,152	(5,169)
5102 · DHCD-Expenses - CVEC	16,856	25,000	(8,144)	58,603	150,000	(91,397)
5106 · Marketing & Communications	0	625	(625)	0	3,750	(3,750)
5110 · Other Expenses	683	625	58	4,953	3,750	1,203
5115 · Postage & Shipping Expense	0	8	(8)	0	48	(48)
5120 · Professional Fees Expense	0	83	(83)	0	498	(498)
8051 · Major grant expense	57,892	16,667	41,225	22,182	100,002	(77,820)
8052 · Grant Expense - Collective/Mini	962,870	125,833	837,037	962,870	754,998	207,872
Total Expense Before Social Services	1,060,961	192,027	868,934	1,180,881	1,152,158	28,723
5054 · Social Services Fund	0	8,000	(8,000)	6,000	48,000	(42,000)
Net Income	(1,299,175)	(146,263)	(1,152,912)	(932,161)	(127,581)	(804,580)

Desert Healthcare Foundation
Balance Sheet Previous Year Comparison
As of December 31, 2024

				Dec 31, 24	Dec 31, 23
ASSETS					
Current Assets					
Checking/Savings					
100 - CASH					
150 - Petty Cash				237	207
153 - Checking - US Bank - 7094				1,067,155	583,777
154 - Checking - US Bank - 4946				118,466	270,824
Total Checking/Savings				1,185,858	854,808
Total Accounts Receivable				17,447	190,429
Other Current Assets					
476-486 - INVESTMENTS					
477 - Morgan Stanley-Investments					
477.2 - Unrealized Gain/(Loss)				(91,049)	(178,057)
477 - Morgan Stanley-Investments - Other				978,210	2,077,484
Total 477 - Morgan Stanley-Investments				887,161	1,899,427
486 - Merrill Lynch					
486.1 - Merrill Lynch Unrealized Gain				747,153	643,409
486 - Merrill Lynch - Other				2,466,389	2,238,863
Total 486 - Merrill Lynch				3,213,542	2,882,272
Total 476-486 - INVESTMENTS				4,100,703	4,781,699
500 - CONTRIBUTIONS -RCVB -CRTS					
515 - Contrib RCVB-Pressler CRT				80,317	70,118
530 - Contrib RCVB-Guerts CRT				114,737	126,022
Total 500 - CONTRIBUTIONS -RCVB -CRTS				195,054	196,140
601 - Prepaid Payables				2,838	5,758
Total Other Current Assets				4,298,595	4,983,597
TOTAL ASSETS				5,501,899	6,028,834

**Desert Healthcare Foundation
Balance Sheet Previous Year Comparison
As of December 31, 2024**

				Dec 31, 24	Dec 31, 23
LIABILITIES & EQUITY					
Liabilities					
Current Liabilities					
Accounts Payable					
			1000 · Accounts Payable	27,976	23,125
			1052 · Account payable-DHCD Exp Alloc	130,579	151,616
			Total Accounts Payable	158,555	174,741
Other Current Liabilities					
			2183 · Grants Payable-COVID-CARES PHI	0	162,297
			2190 · Current - Grants payable	1,168,198	1,188,705
			Total Liabilities	1,326,753	1,525,743
Equity					
			3900 · Retained Earnings	5,107,307	3,546,460
			Net Income	(932,161)	956,632
			Total Equity	4,175,146	4,503,092
TOTAL LIABILITIES & EQUITY				5,501,899	6,028,834

DESERT HEALTHCARE FOUNDATION						
BALANCE SHEET 12/31/24						
ALLOCATION OF MAJOR CATEGORIES/LIABILITIES						
		T/B	GENERAL Fund	Restricted Funds	Trusts	
ASSETS						
	150 · Petty Cash	237	237	-	-	
	153 · Checking - US Bank 7094*	1,067,155	908,600	158,555	-	
	154 · Checking - US Bank 4946*	118,466		118,466		
	Total 100 · CASH - UNRESTRICTED	1,185,858	908,837	277,021	-	
	Accounts Receivable					
	321 - Accounts Receivable - Other	17,447	-	17,447		
	Total Accounts Receivable	17,447	-	17,447	-	
	477 · Morgan Stanley Investments					
	477.2 · Unrealized Gain	(91,049)	(91,049)		-	
	477 · Morgan Stanley	978,210	978,210		-	
	Total 477 · Morgan Stanley Investments	887,161	887,161	-	-	
6441	486.1 · Merrill Lynch Unrealized Gain	747,153	-	747,153	-	
	486 · Merrill Lynch	2,466,389	1,198,515	1,267,874	-	
	Total 486 · Merrill Lynch	3,213,542	1,198,515	2,015,027	-	3,213,542
	515 · Contrib RCVB-Pressler CRT	80,317	-	-	80,317	
	530 · Contrib RCVB-Guerts CRT	114,737	-	-	114,737	
	601 - Prepaid payables	2,838	2,838	-	-	
	Total Current Assets	5,501,899	2,997,350	2,309,495	195,054	5,501,899
	TOTAL ASSETS	5,501,899	2,997,350	2,309,495	195,054	5,501,899
LIABILITIES & EQUITY						
Liabilities						
Current Liabilities						
Accounts Payable						
	1000 · Accounts Payable	27,976	-	27,976	-	
	1052 - Account Payable - DHCD - Alloc Expenses	130,579	-	130,579	-	
	Other Current Liabilities		-			
	2190 - Grants Payable - Current Portion	1,168,198	-	1,168,198	-	
	Total Current Liabilities	1,326,753	-	1,326,753	-	
	Total Liabilities	1,326,753	-	1,326,753	-	-
Equity						
	3900 · Retained Earnings	5,107,307	3,929,511	982,742	195,054	-
	Net Income	(932,161)	(932,161)	-	-	(932,161)
	Total Equity	4,175,146	2,997,350	982,742	195,054	(932,161)
	TOTAL LIABILITIES & EQUITY	5,501,899	2,997,350	2,309,495	195,054	5,501,899
* Restricted funds include Accounts Payable & advance of USAging grant funds						

Desert Healthcare Foundation
Deposit Detail
 December 2024

Type	Date	Name	Account	Amount
Deposit	12/06/2024		153 - Checking - US Bank - 7094	8,121
		Warner Music Group Services	4116 - Bequests - Frederick Lowe	(313)
		American Society of Composers	4116 - Bequests - Frederick Lowe	(7,807)
TOTAL				(8,120)
Deposit	12/18/2024		153 - Checking - US Bank - 7094	12,450
Payment	12/18/2024	Inland Empire Health Plan - Connect IE Agreement	1499 - Undeposited Funds	(12,450)
TOTAL				(12,450)
Deposit	12/23/2024		153 - Checking - US Bank - 7094	0
		Misc. - Test Deposit for ACH Update (less than \$1)	4000 - Gifts and Contributions	0
		Misc. - Test Deposit for ACH Update (less than \$1)	4000 - Gifts and Contributions	0
TOTAL				0
			TOTAL	20,571

Desert Healthcare Foundation
Check Register
As of December 31, 2024

Type	Date	Num	Name	Amount
100 - CASH				
153 - Checking - US Bank - 7094				
Bill Pmt -Check	12/06/2024	6082	Alejandro Espinoza Santacruz - Expense Reimbursement	(38)
Bill Pmt -Check	12/06/2024	6083	Sergio Rodriguez - Expense Reimbursement	(190)
Bill Pmt -Check	12/06/2024	6084	TOP Shop	(498)
Bill Pmt -Check	12/09/2024	6081	HARC, Inc. - MOU Payment	(66,240)
Bill Pmt -Check	12/09/2024	6085	TOP Shop	(535)
Check	12/13/2024		Bank Service Charge	(674)
Bill Pmt -Check	12/17/2024	6086	Alejandro Espinoza Santacruz - Expense Reimbursement	(3,134)
Bill Pmt -Check	12/19/2024	6087	Alejandro Espinoza Santacruz - Expense Reimbursement	(60)
Bill Pmt -Check	12/19/2024	6088	U.S. Bank	(309)
Bill Pmt -Check	12/23/2024	6089	Youth Leadership Institute - Grant Payment	(45,000)
TOTAL				(116,678)

**Desert Healthcare Foundation
Details for Credit Card Expenditures**

Credit Card Purchases - December 2024 - Paid December 2024

Number of Credit Cards Held by Foundation Personnel - 3							
Credit Card Limit - \$40,000							
Credit Card Holders:							
Chris Christensen - Chief Executive Officer							
Eric Taylor - Chief Administration Officer							
Alejandro Espinoza Santacruz - Chief of Community Engagement							
Routine types of charges:							
Office supplies, dues for membership, supplies for projects, programs, etc.							
Statement							
Year	Month	Total Charged	Expense Type	Amount	Purpose	Description	
		\$ 5,587.28					
Monthly Statement CalCard:							
2024	December	\$ 5,587.28	Foundation				
			Chris Christensen				
			GL	Dollar		Description	
				\$ -			
			Eric Taylor				
			GL	Dollar		Description	
				\$ -			
			Alejandro Espinoza Santacruz				
			GL	Dollar		Description	
			5102	\$ 845.81		Facebook - advertising for USAging vaccination events	
			5102	\$ 194.00		Stor-N-Lock - CVEC storage unit rent December 2024	
			5102	\$ 793.03		FedEx - flyers for participants of Women Wellness Clinic	
			5102	\$ 309.99		Budget - rental van for December 6, 2024, Women's Wellness Clinic	
			5102	\$ 139.05		Stater Bros - refreshments for 3 DHCD Staff and 37 Medical Staff for December 7, 2024, Women's Wellness Clinic	
			5102	\$ 543.94		Taqueria Guerrero - food for 3 DHCD Staff and 37 Medical Staff for December 7, 2024, Women's Wellness Clinic	
			5102	\$ 456.00		Party Time Rentals - final payment rental equipment for December 7, 2024, Women's Wellness Clinic	
			5102	\$ 90.00		Sacred Heart Church - food for staff and vaccination staff of 6 for December 8, 2024, vaccination event	
			5102	\$ 58.25		Starbucks - refreshments for staff and vaccination staff of 6 for December 8, 2024, vaccination event	
			5102	\$ 5.25		Starbucks - refreshments for vaccination staff of 1 for December 8, 2024, vaccination event	
			5102	\$ 113.82		Charleys - food for staff and vaccination staff of 7 for December 14, 2024, vaccination event	
			5102	\$ 50.00		Starbucks - refreshments for vaccination staff of 12 for December 15, 2024, vaccination event	
			5102	\$ 585.15		Walmart - purchases for the CVEC Holiday Party	
			2190	\$ 26.00		Palm Springs Airport - parking for rental van pickup for December 19, 2024, homeless outreach event	
			2190	\$ 33.27		Exxon - gas for rental van for December 19, 2024, homeless outreach event	
			5102	\$ 105.34		City Wok - food for staff and vaccination staff of 12 for December 21, 2024, vaccination event	
			5102	\$ 70.00		Starbucks - refreshments for vaccination staff of 12 for December 21, 2024, vaccination event	
			2190	\$ 65.20		Amazon - Brita water filters for homeless refugees	
			2190	\$ 97.80		Amazon - Brita water filters for homeless refugees	
			2190	\$ 1,005.38		Amazon - Brita water filters for homeless refugees	
				\$ 5,587.28			

DESERT HEALTHCARE FOUNDATION								
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE								
December 31, 2024								
TWELVE MONTHS ENDING JUNE 30, 2025								
A/C 2190 and A/C 2186-Long term			6/30/2024	New Grants	Total Paid	12/31/2024		
Grant ID Nos.		Name	Open	Current Yr	July-June	Open		
			BALANCE	2024-2025		BALANCE		
BOD-04-24-18 & 06-28-22		Behavioral Health Initiative Collective Fund + Expansion	\$ 851,542		\$ 134,905	\$ 722,641		Behavioral Health
2018-BOD-06-26-18		Avery Trust Funds-Committed to Pulmonary services	\$ 485,052		\$ -	\$ 485,052		Avery Trust
2019-1006-BOD-06-25-19		DHCD - Homelessness Initiative Collective Fund	\$ 19,345		\$ 2,574	\$ 16,772		Homelessness
2021-1288-BOD-07-27-21		DAP Health (Borrego Community) - Improving Access to Healthcare - 3 Yrs	\$ 273,693		\$ 70,827	\$ 202,866		
Res. NO. 22-17		Carry-Over Funds*	\$ 1,477,916		\$ 997,353	\$ 480,563		
2024-1477-BOD-12-17-24		DAP Health - Improved Access to Diagnosis and Treatment for Conditions related to Poor Air Quality - 2 Yrs.		\$ 200,000	\$ -	\$ 200,000		
2024-1479-BOD-12-17-24		Youth Leadership Institute - ECV CARES - 2 Yrs.		\$ 200,000	\$ 45,000	\$ 155,000		
2024-1480-BOD-12-17-24		Desert Recreation Foundation - Youth CARE (Clean Air and Recreation for Everyone) - 2 Yrs.		\$ 197,477	\$ -	\$ 197,477		
2024-1483-BOD-12-17-24		Vision y Compromiso - Asthma Preventative Services to Mitigate Air Quality Conditions - 2 Yrs.		\$ 200,000	\$ -	\$ 200,000		
2024-1484-BOD-12-17-24		Asthma and Allergy Foundation of America - RESCUE Coachella Valley - 2 Yrs.		\$ 199,876	\$ -	\$ 199,876		
2024-MOU-BOD-06-25-24		HARC - 2025 Coachella Valley Health Survey - 2 Yrs.	\$ 66,240		\$ 66,240	\$ -		
TOTAL GRANTS			\$ 3,173,789	\$ 997,353	\$ 1,316,899	\$ 2,860,246		
YTD Summary:			Uncommitted & Available					
Behavioral Health Initiative Collective Fund	\$	722,641	\$	709,662				
Avery Trust - Pulmonary Services	\$	485,052	\$	485,052				
West Valley Homelessness Initiative	\$	16,772	\$	-				
Carry-Over Funds	\$	480,563	\$	480,563				
Environmental Health RFP	\$	997,353	\$	-				
Total	\$	2,702,381	\$	1,675,277				
Amts available/remaining for Grant/Programs - FY 2024-25:			FY25 Grant Budget		Social Services Fund #5054			
Amount budgeted 2024-2025		\$ 10,000	\$	10,000	Budget	\$ 96,000		
Amount granted year to date		\$ (997,353)	\$	-	DRMC Auxiliary	\$ 6,000		Spent YTD
Mini Grants:					Eisenhower	\$ -		
Net adj - Grants not used:	Unused Technical Assistance from RAP Collaboration ; 1334	\$ 30,276			Balance Available	\$ 90,000		
Contributions / Additional Funding								
Prior Year Commitments & Carry-Over Funds		\$1,477,916						
Balance available for Grants/Programs		\$ 520,839						

* Value listed in Total Paid column reflects funds granted from carryover funds. Actual grant payments will be reflected under the respective grant.

DESERT HEALTHCARE FOUNDATION								
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE								
December 31, 2024								
FISCAL YEAR ENDING JUNE 30, 2025								
Grant ID Nos.	Name	TOTAL Grant	6/30/2024 Open	Current Yr 2024-2025	Total Paid July-June	12/31/2024 Payable	Remaining Funds	
			BALANCE			BALANCE	BALANCE	
BOD - 07/25/23 - USAging: Aging and Disability Vaccination Collaborative - End date 3/31/25								
Grant # 90HDCR0001-01-00	TOTAL CBOs	\$ 222,332	\$ 25,000	\$ -	\$ -	\$ 22,182	\$ 2,818	
	Total DHCF	\$ 119,316	\$ 57,347	\$ -	\$ 5,924	\$ 34,578	\$ 16,846	
TOTAL GRANTS		\$ 341,648	\$ 82,347	\$ -	\$ 5,924	\$ 56,759	\$ 19,664	
Amts available/remaining for Grant/Programs - FY 2024-25:								
Pass-Through Organizations billed to date		\$ 22,182					Grant Funds	
Foundation Administration Costs		\$ 40,501					RFP	
Contributions / Additional Funding	Reimbursements received and pending	\$ (62,683)			Total Grant	\$ 341,648		
Balance available for Grants/Programs		\$ -			Received to Date	\$ 307,483		
					Balance Remaining	\$ 34,165		



Date: January 28, 2025

To: Board of Directors

Subject: Grant # 1477 Desert AIDS Project d/b/a/ DAP Health

Staff recommendation: To approve Desert AIDS Project d/b/a/ DAP Health’s request to 1) replace the term “search engine” with the term “digital media” from the grant deliverables to more accurately reflect the scope of activities described in the Project Description and Use of Funds and 2) reduce the number of anticipated impressions resulting from the targeted education-resource-referral campaign from 2.5 million impressions to 1.8 million impressions. This adjustment is requested as DAP Health was asked to remove billboard and bus stop advertising from the proposed project activities.

Background: On December 17, 2024, the Desert Healthcare Foundation Board of Directors awarded a \$200,000 grant to DAP Health, for the “DAP Health Improved Access to Diagnosis and Treatment for Conditions related to Poor Air Quality among At-Risk Populations in Coachella Valley”. The term of the grant is from January 1, 2025 to December 31, 2026.

Current: Per the email (attached), Director of Institutional Giving and Grants Administration, William VanHemert, requests 1) replace the term “search engine” with the term “digital media” and 2) reduce the number of anticipated impressions resulting from the “targeted education-resource-referral campaign from 2.5 million impressions to 1.8 million impressions.

Fiscal Impact: none

Erica Huskey

From: William VanHemert <WVanHemert@daphealth.org>
Sent: Wednesday, December 11, 2024 3:32 PM
To: Erica Huskey
Cc: Donna Craig; Meghan Kane; Laura Nachison
Subject: RE: Confirming Receipt of Desert AIDS Project d/b/a/ DAP Health's RFP Mitigating Air Quality-Related Health Conditions = Social Media Dialog

Hello Erica, Donna and Megan ... Great DHCD/F Program Committee meeting. DAP Health very much appreciate your thoughtful attention to our initial and revised application in response to DHCD/F's RFP, "Mitigating Air Quality-Related Health Conditions: Prevention, Diagnosis and Management." Upon review of our revised application, and if awarded funding by the DHCD/F Board of Directors, we are requesting the following verbiage and data revisions in Deliverable #1 and Evaluation #1:

- Replace the term "search engine" with the term "digital media" to more accurately reflect the scope of activities described in the Project Description and Use of District Funds, Deliverable #1, and Evaluation #1.
- Additionally, as DHCD requested removal of billboards and bus stop advertising from our proposed project activities, we are requesting to reduce the number of anticipated impressions resulting from the "targeted education-resource-referral campaign" to 1.8 million impressions, from the currently stated 2.5 million impressions.

Please advise us if the foregoing requests are acceptable, and if we should provide additionally revised text incorporating the above-requested changes.

Thank you for considering our request.

Bill

William VanHemert
Director of Institutional Giving & Grants Administration
760.992.0405
WVanHemert@daphealth.org
DAP Health Sunrise



From: Erica Huskey <ehuskey@dhcd.org>
Sent: Tuesday, December 3, 2024 1:07 PM
To: William VanHemert <WVanHemert@daphealth.org>
Cc: Donna Craig <dcraig@dhcd.org>
Subject: RE: Confirming Receipt of Desert AIDS Project d/b/a/ DAP Health's RFP Mitigating Air Quality-Related Health Conditions = Social Media Dialog

Hi Bill,

Thank you so much! Our team is currently in a meeting. I will reach out if they have any additional questions after they have had a chance to review.

DESERT HEALTHCARE FOUNDATION GRANT AGREEMENT

#1477 Desert AIDS Project d/b/a/ DAP Health

ADDENDUM #1

This Grant Agreement (“Agreement”) was entered into on January 2, 2025 by and between the Desert Healthcare Foundation (“FOUNDATION”), a California nonprofit public benefit corporation and Desert AIDS Project d/b/a/ DAP Health (“RECIPIENT”) a California nonprofit 501(c)3, as follows:

R-E-C-I-T-A-L-S

1. This Addendum revises the scope of activities and anticipated impressions in Deliverable 1 (see Attachment 1 – Amended Exhibit B).
2. All other terms and conditions of the original grant agreement remain unchanged.

“Foundation”:

Desert Healthcare Foundation

By: _____

Chris Christensen

Chief Executive Officer

“Recipient”:

Desert AIDS Project d/b/a/ DAP Health

By: _____

David Brinkman

Chief Executive Officer

Date: _____

Date: _____

Attachment 1

AMENDED EXHIBIT B – Grant # 1477

PAYMENT SCHEDULES, REQUIREMENTS & DELIVERABLES

(revised to more accurately reflect the scope of activities and anticipated impressions)

<u>Project Title</u>	<u>Start/End</u>
DAP Health Improved Access to Diagnosis and Treatment for Conditions related to Poor Air Quality among At-Risk Populations in Coachella Valley	1/01/2025 12/31/2026

PAYMENTS:

(4) Payments: \$45,000.
10% Retention: \$20,000.

Total request amount: \$ 200,000.

GRANT AND PAYMENT SCHEDULE REQUIREMENTS:

Scheduled Date	Grant Requirements for Payment	Payment
1/01/2025	Signed Agreement submitted & accepted.	Advance of \$45,000. for time period 1/01/2025 – 6/30/2025
8/01/2025	1st six-month (1/01/2025 – 6/30/2025) progress report, budget reports and receipts submitted & accepted	Advance of \$45,000. for time period 7/01/2025 – 12/31/2025
2/01/2026	2nd six-month (7/01/2025 – 12/31/2025) progress report, budget reports and receipts submitted & accepted	Advance of \$45,000. for time period 1/01/2026 – 6/30/2026
8/01/2026	3rd six-month (1/01/2026 – 6/30/2026) progress report, budget reports and receipts submitted & accepted	Advance of \$45,000. for time period 7/01/2026 – 12/31/2026
2/01/2027	4th six-month (7/01/2026 – 12/31/2026) progress report, budget reports and receipts submitted & accepted	\$0
2/15/2027	Final report (1/01/2025 – 12/31/2026) and final budget report submitted & accepted	\$20,000. (10% retention)

TOTAL GRANT AMOUNT: \$ 200,000.

DELIVERABLES:

Project Deliverables and Evaluation

<p>Deliverable #1: Strategy 3: Digital, Broadcast, and Print Media Campaign: By December 31, 2026, DAP Health will have implemented a comprehensive bilingual marketing campaign to increase access to DAP Health healthcare services for conditions related to poor air quality in the Coachella Valley. Deliverables will include 450 television ads (225 English, 225 Spanish) on traditional and streaming platforms ; Radio spots (3,000 during peak campaign periods); and 300 public service announcements on Spanish-language radio. Digital efforts will include at least 50 geotargeted digital media placements on platforms such as Google, Facebook, and Instagram, generating an estimated 7,000,000 impressions and directing users to a dedicated landing page on the DAP Health website to access healthcare services at DAP Health for conditions related to poor air quality. Search engine Digital media content will feature 24 posts, reaching 2,500,000 1,800,000 impressions through boosted and organic posts. Digital screens at strategic partner locations will display 8 targeted ads during campaign peaks, contributing an additional 50,000 impressions. Print efforts will include two front-page ads in <i>The Desert Sun</i>, each reaching 100,000 readers. Print media also includes 5,000 bilingual brochures distributed at community events, through partner organizations, and via pop-ups. Six sandwich boards with QR codes will also be deployed at DAP Health events to connect the public to DAP Health healthcare services related to poor air quality. Direct patient outreach will include approximately 100,000 text messages sent to existing DAP Health patients over 24 months, providing timely information about accessing care for health conditions related to poor air quality. This multifaceted campaign is projected to generate 85,000 website visitors, 48 new patient</p>	<p>Evaluation #1: The success of this deliverable will be evaluated using a robust set of tools and methodologies to track the performance and reach of each tactic. By leveraging these tracking tools and methodologies, DAP Health will generate detailed reports on the performance of each tactic, allowing for ongoing adjustments to maximize effectiveness and demonstrating clear outcomes for the grant-funded campaign. The following metrics and data sources will ensure accurate measurement and reporting: <u>Website Analytics</u>: All website activity generated by the campaign will be tracked using Google Analytics. This will include the number of visits to the dedicated landing page, visitor demographics, time spent on the page and click-through rates to healthcare service appointment forms. <u>QR Code Tracking</u>: QR codes included in brochures, sandwich boards, and print advertising will be tracked using a QR code generation tool. This tool will provide real-time data on the number of scans for each QR code, allowing for granular insight into which materials and placements were most effective. <u>Broadcast Media (Radio and TV)</u>: Radio and television performance will be measured using Nielsen ratings, which provide monthly reports on audience reach, frequency, and demographic breakdowns. These ratings will allow us to assess how many people were exposed to our ads and evaluate the effectiveness of our broadcast efforts. <u>Search Engine Digital Media Reporting</u>: Will be managed and evaluated through Sprout Social. This tool will track key performance indicators such as impressions, engagement rates, click-through rates, and audience growth, providing a comprehensive picture of the campaign’s impact on platforms to include Facebook and Instagram. <u>Digital Advertising Metrics</u>: Digital ads will be monitored using tools provided by our advertising</p>
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<p>form fills for patients seeking healthcare services related to poor air quality, and over 20 million impressions across all channels, significantly improving access to care for vulnerable populations in the Coachella Valley.</p>	<p>partners, providing data on impressions, click-through rates, and conversion rates. These reports will enable us to assess the performance of retargeting, search ads, and display campaigns in real time. <u>Text Messaging Data:</u> Data for text messages sent to existing patients will be tracked internally by DAP Health’s IT department. This will include the number of texts sent, delivery rates, and response rates where applicable, ensuring accurate evaluation of direct patient outreach.</p>
<p>Deliverable #2: Strategy 3: By December 31, 2026, DAP Health will have provided 12 clinical professional consultant-led trainings to at least 10 DAP Health clinicians/clinical staff for each training about effects of poor air quality on health and appropriate screening, diagnosis, and treatment of health conditions related to poor air quality.</p>	<p>Evaluation #2: DAP Health will track and record the number of trainings provided; the number of attendees at each training; and results of surveys given to training attendees measuring knowledge gained as a result of the training about effects of poor air quality on health and appropriate screening, diagnosis, and treatment of health conditions related to poor air quality</p>
<p>Deliverable #3: By December 31, 2026, DAP Health DCH will provide DAP Health clinic referral information to 48 existing community partners and members of the DHCD grantee cohort for this RFP, to include bilingual brochures, and DAP Health clinic referral information to increase access to health care services at DAP Health clinics for conditions related to poor air quality.</p>	<p>Evaluation #3: We will track the number of community partners, and members of the grantee cohort, to which we provide DAP Health brochures about access to DAP Health healthcare services for conditions related to poor air quality and clinic referral information and the number of referrals received from community partners and members of the grantee cohort.</p>
<p>Deliverable #4: By December 31, 2026, DAP Health will have received 48 existing patient referrals and 48 new patient referrals to DAP Health clinics for health care services related to poor air quality.</p>	<p>Evaluation #4: We will track the number of existing patient referrals and new patient referrals to DAP Health clinics for conditions related to poor air quality through patient data entered into our electronic health record, EPIC-Ochin. Each patient will be flagged/assigned a unique identifier for data extraction to be accomplished by our IT department for reporting/evaluations of referral outcomes for our proposed project.</p>

The Desert Healthcare District has implemented Results-Based Accountability (RBA) into their grantmaking process to streamline reporting and offer a straightforward approach to effectively measuring program-level performance.

RFP Mitigating Air Quality Related Health Conditions Strategies/Performance Measures

Goal 6: Be responsive to and supportive of selected community initiatives that enhance the environment in the District's service area

Strategy 1: Increase and enhance awareness and foster connections to mitigate the impact of air quality on health conditions and outcomes

Performance Measures:

- # of workshops, seminars, and trainings provided
- # of attendees at workshops, seminars, and trainings provided
- # of clients who reported utilizing the information/resources learned
- # of community partners
- # of air quality related text messages sent

Strategy 3: Increase access to health services to reduce the impact of poor air quality on health

Performance Measures:

- # of clients served
- # of referrals received
- # of screenings
- # of diagnosed clients with air quality-related health conditions
- # of new or modified treatment plans
- # of clients provided follow-up care

Other Performance Measures:

- # of appointment forms received for respiratory health conditions/services



DESERT HEALTHCARE
DISTRICT & FOUNDATION

Date: January 28, 2025
To: Board of Directors
Subject: US Aging Grant Update

Staff Recommendation: Informational item

Background:

The Desert Healthcare District and Foundation established and leads the Coachella Valley Equity Collaborative (CVEC). This initiative unites community and faith-based organizations, government agencies at both county and state levels, and local farm owners to address the COVID-19 pandemic. The goal is to ensure a coordinated effort that maximizes resources and prevents overlapping services and outreach.

During the pandemic, research highlighted the need to reach vulnerable populations, particularly older adults and individuals with special needs, to ensure they have equitable access to COVID-19 and flu information and vaccines.

In response, DHCD staff pursued funding opportunities to target these groups and successfully secured a \$341,648 grant from US Aging, which ends March 31, 2025.

This grant enabled CVEC partners, Vision y Compromiso and El Sol, to collaborate with senior-serving facilities such as senior centers and retirement communities. They will host mobile and in-home COVID-19 and flu vaccine events.

Additionally, CV Pharmacy received grant funds to administer the COVID-19 and flu vaccines at CVEC-hosted clinics.

Fiscal Impact: \$341,648 grant award from US Aging

US AGING GRANT VACCINATION REPORT JANUARY 2025



<p>Performance Period 8/1/23 to 3/31/25</p> <p>Funded Partners</p> <ul style="list-style-type: none"> • Vision y Compromiso • El Sol NEC • CV Pharmacy 	<p>Community Partners</p> <ul style="list-style-type: none"> • Rite-Aid Pharmacy • DAP Health • DPMG Health • Innercare • Mizzell Center • Coachella Senior Center • Growing CV • Joslyn Center • San Bernardino Catholic Diocese • CV Housing Coalition • La Quinta Wellness Center • CA Farmworker Foundation • Desert Hot Springs Senior Center • Desert Recreation District
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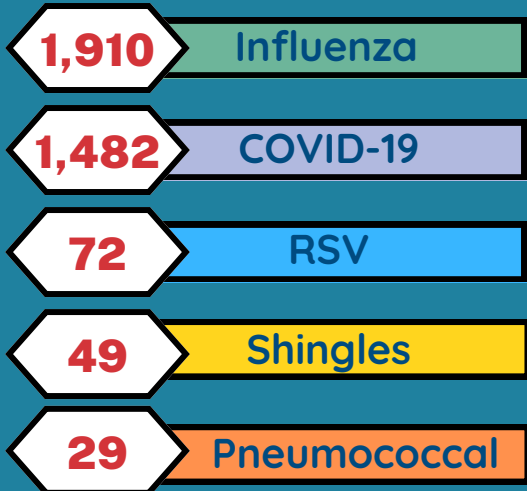
- Vaccination clinics were hosted at all Coachella Valley senior centers, including retirement communities, and independent living facilities. In addition, vaccination clinics were also hosted at local churches and a kiosk at the Palm Desert Shopping Mall.
- Outreach and education activities conducted by Promotoras were also held throughout the Coachella Valley at senior centers, community centers, and community events to disseminate educational resources and raise awareness about upcoming vaccination clinics .

Number of vaccination clinics
47

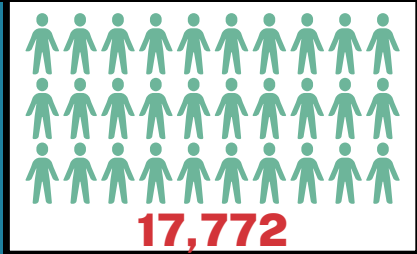
Number of in-home vaccination clinics
18

Number of outreach & education activities
834

Total Number of Vaccines Administered



Number of Individuals Reached Through Outreach & Education



Number of supportive services units provided:

- Referrals
- Application assistance
- Translation services
- Free vaccine program enrollment

6,533



DESERT HEALTHCARE
DISTRICT & FOUNDATION

Date: January 28, 2025
To: Board of Directors
Subject: Medical Mobile Clinics Operations

Staff Recommendation: Informational item only

Background:

Medical Mobile Clinic #1: On May 25, 2021, the DHCD Board of Directors approved \$336,500 for the acquisition of a medical mobile clinic and additional operational expenses, an additional \$175,000 stemming from a grant from the Coachella Valley Resource Conservation District (CVRCD) was secured for the purchase of the first medical mobile clinic. The purchase cost of the first medical mobile unit totaled \$170,000.

On June 28, 2022, the DHCD Board of Directors approved a 3-year NTE \$500,00 operating budget for the medical mobile unit, awarded to DPMG Health through an RFP process.

On December 2, 2022, the DHCD launched the brand new 26-foot medical mobile clinic, which includes two examination rooms and a full restroom.

Medical Mobile Clinic #2: Following the success of the first medical mobile clinic, the Coachella Valley Conservation District (CVRCD) proposed a \$140,000 grant in September 2023 to purchase a second medical unit.

In October 2023, the DHCD Board of Directors accepted the grant from CVRCD and awarded DPMG Health a \$1,057,396 grant for two years. This grant covered purchasing a truck to pull the second mobile clinic, operating costs, and acquiring a clinical location to serve as a medical home for the mobile units. The facility will also establish a pharmacy, order vaccinations, order labs, and provide telehealth and environmental screening services.

On May 11, 2024, DPMG Health and DHCD hosted a ribbon-cutting ceremony for the medical mobile trailer and an open house for the clinical space that will serve as a clinic and pharmacy hub for both medical mobile units.

Fiscal Impact:

Medical Mobile Clinic #1 Purchase and Maintenance: \$336,500 of which \$175,000 came from The Coachella Valley Resource Conservation District (CVRCD) grant.

Medical Mobile Clinic #1 Operations: \$500,000 over 3-year period to DPMG Health

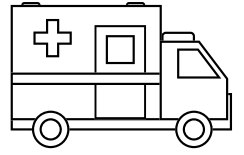
Medical Mobile Clinic #2 Purchase: \$137,850 of which \$140,000 came from the second Coachella Valley Resource Conservation District (CVRCD) grant.

Medical Mobile Clinic #2 Operations, Truck Purchase, and Clinical Location: \$1,057,396 over a 2-year period to DPMG Health

DPMG Health

Medical Mobile Clinics

Activity Report (10/2023 to 12/2024)



Weekly Clinic Locations

Tuesday



Galilee Center

Friday



Well in the Desert

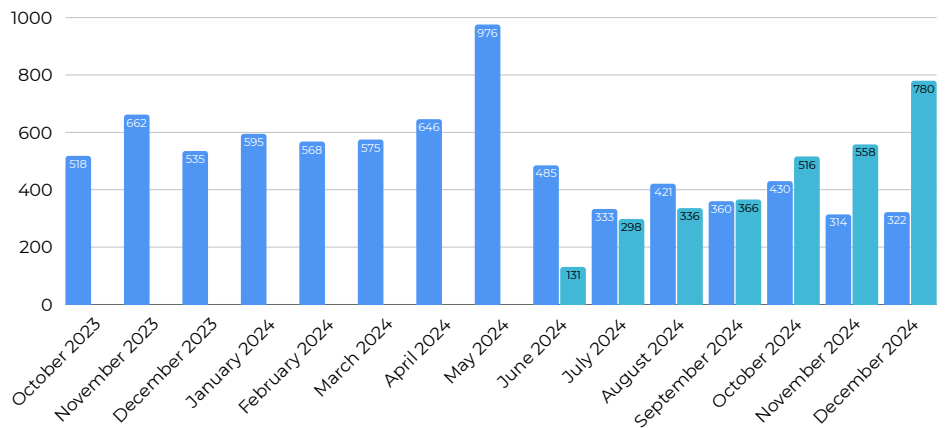
Monthly Clinic Locations

- CV Housing Coalition
- DHS Access Hub
- DHS Senior Center
- Jovenes AA Recovery Center
- Martha's Village & Kitchen

Community Partners

- ABC Recovery
- Birth Choice of the Desert
- City of Desert Hot Springs
- City of Palm Springs R.I.S.E
- CV Housing Coalition
- CVUSD
- Desert Care Network
- Desert Hot Springs Senior Center
- Desert Recreation District
- DSUSD
- Galilee Center
- Growing CV
- Jovenes AA Recovery Center
- Martha's Village & Kitchen
- PSUSD
- San Bernardino Catholic Diocese
- SWAG
- Well in the Desert

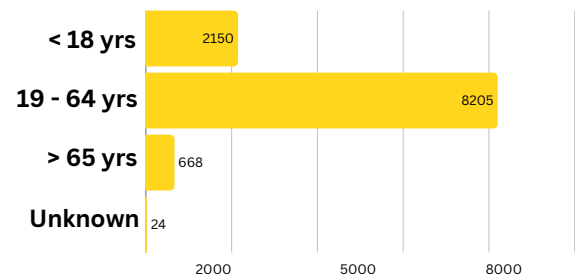
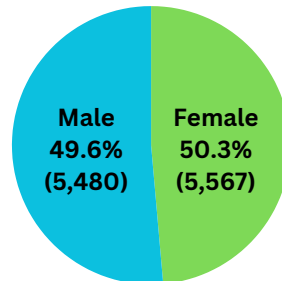
Number of Patients Seen October 2023 to December 2024

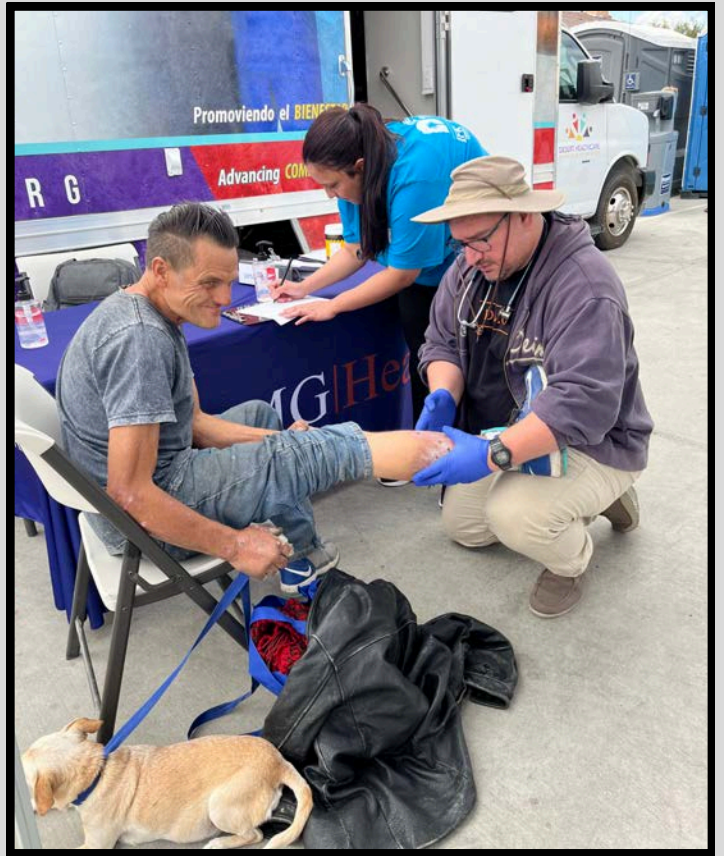


Total Number of Patients

- Medical Mobile Clinic #1 : **8,062**
- Medical Mobile Clinic #2 : **2,985**

Patient Demographics





Report Period: 12/01/2024 - 12/31/2024
(Monthly report due the 15th of each month)

Program/Project Information:

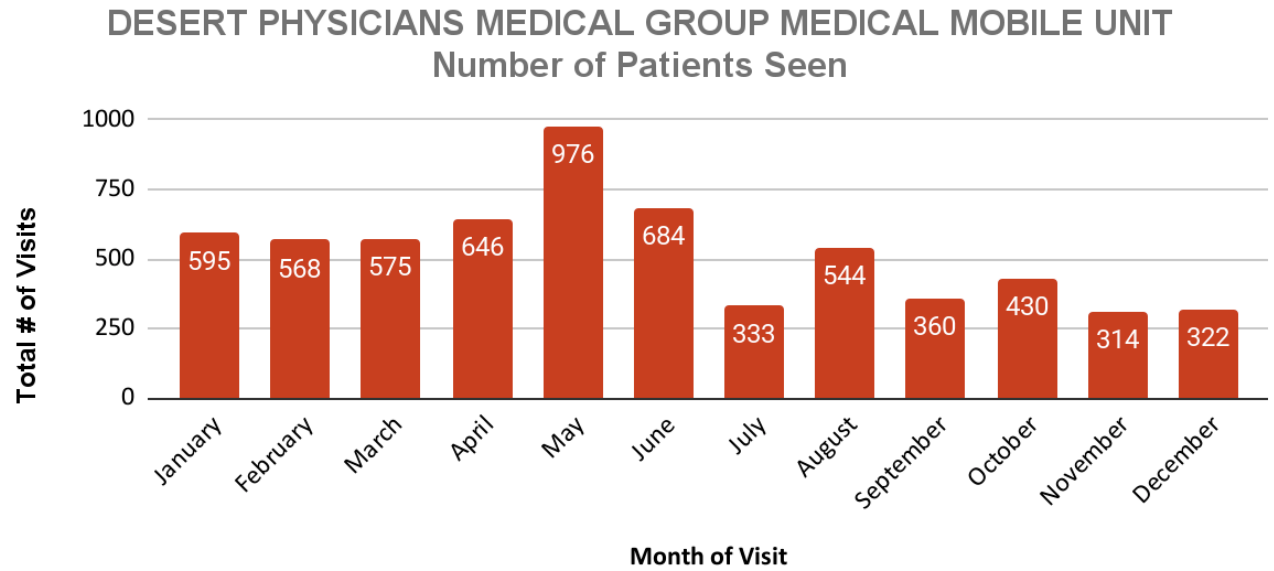
Grant # 1329
Project Title: DPMG Health Street Medicine
Start Date: 10/1/2022
End Date: 9/30/2025
Term: 36 months
Grant Amount: \$500,000.00

Executive Summary: Desert Physicians Medical Group Health is committed to bridging health and community. We plan to expand access and provide care for those living in the Coachella Valley. This funding will provide support for the medical mobile unit and communities we serve. It is anticipated that 3,000 patient encounters will be conducted via the medical mobile unit by September 30, 2023 with an expansion by September 30, 2025 to increase total annual patient encounters to at least 7,000 per year, including primary and specialty care services.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supportive Information (Graphs, reports, indicator results, etc.)																																															
Services	By September 30, 2025, increase total annual patient encounters to at least 7,000 per year and provide extended hours and weekend hours at least 1,400 encounters per year.	<p>The table and graph below illustrates the total number of patient encounters seen since October 1, 2023 up to this reporting period.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th rowspan="2">Date</th> <th rowspan="2">Location</th> <th rowspan="2"># of Patients seen</th> <th colspan="2">Gender</th> <th colspan="3">Age</th> <th rowspan="2">Unknown</th> </tr> <tr> <th>Female</th> <th>Male</th> <th>≤ 18 yo</th> <th>19-64 yo</th> <th>≥ 65 yo</th> </tr> </thead> <tbody> <tr style="background-color: #c00000; color: white;"> <td colspan="9" style="text-align: center;">December 2024</td> </tr> <tr> <td>12/2/24</td> <td>DPMG Clinic</td> <td style="text-align: center;">7</td> <td style="text-align: center;">5</td> <td style="text-align: center;">2</td> <td style="text-align: center;">0</td> <td style="text-align: center;">7</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>12/3/24</td> <td>Galilee Center at</td> <td style="text-align: center;">34</td> <td style="text-align: center;">20</td> <td style="text-align: center;">14</td> <td style="text-align: center;">16</td> <td style="text-align: center;">18</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>							Date	Location	# of Patients seen	Gender		Age			Unknown	Female	Male	≤ 18 yo	19-64 yo	≥ 65 yo	December 2024									12/2/24	DPMG Clinic	7	5	2	0	7	0	0	12/3/24	Galilee Center at	34	20	14	16	18	0	0
Date	Location	# of Patients seen	Gender		Age			Unknown																																									
			Female	Male	≤ 18 yo	19-64 yo	≥ 65 yo																																										
December 2024																																																	
12/2/24	DPMG Clinic	7	5	2	0	7	0	0																																									
12/3/24	Galilee Center at	34	20	14	16	18	0	0																																									

			Western Sands Motel - Refugee Clinic						
12/4/24		Gojji Telemedicine	16	6	10	0	16	0	0
12/6/24		Gojji Telemedicine	18	11	7	1	17	0	0
12/6/24		Our Lady of Guadalupe - Street Medicine	4	0	4	0	4	0	0
12/7/24		Well Women Clinic	22	22	0	0	19	3	0
12/10/24		Galilee Center at Western Sands Motel - Refugee Clinic	38	22	16	19	19	0	0
12/11/24		Gojji Telemedicine	19	12	7	0	19	0	0
12/11/24		PSUSD Acute Care Clinic	13	13	0	9	4	0	0
12/13/24		Our Lady of Guadalupe - Street Medicine	10	2	8	0	9	0	1
12/13/24		Gojji Telemedicine	19	10	9	1	17	1	0
12/17/24		Galilee Center at Western Sands Motel - Refugee Clinic	35	18	17	17	18	0	0
12/19/24		Gojji Telemedicine	18	10	8	0	16	2	0
12/19/24		Desert Hot Springs Unhoused Outreach	13	8	5	0	11	2	0

12/21/24	Community Giving Day Resource Fair	19	12	7	6	13	0	0
12/23/24	Gojji Telemedicine	18	10	8	0	18	0	0
12/26/24	Gojji Telemedicine	19	10	9	2	17	0	0
Total Since October 2023		8062	3772	4290	2063	5491	484	24



Report Period: 12/01/2024 - 12/31/2024
(Monthly report due the 15th of each month)

Program/Project Information:

Grant # 1412
Project Title: DPMG Health Community Medicine
Start Date: 11/1/2023
End Date: 10/31/2025
Term: 24 months
Grant Amount: \$1,057,396

Executive Summary: Desert Physicians Medical Group Health is committed to bridging health and community. We plan to expand access and provide care for those living in the Coachella Valley. This funding will provide support for the medical mobile unit and communities we serve. It is anticipated that by October 31, 2025, provide healthcare to at least 9,000 patients via the medical mobile trailer and our clinical hub. We also plan to decrease ER visits, decrease gaps in services provided, and expand preventive services to our community.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supportive Information (Graphs, reports, indicator results, etc.)																																																					
Services	By October 31, 2025, provide healthcare to at least 9,000 patients via the medical mobile unit. In addition to meeting this goal, we also plan to decrease ER visits, decrease gaps in services provided, and expand preventive services with access to	<p>The table and graph below illustrates the total number of patient encounters seen since June 1, 2024 up to this reporting period.</p> <table border="1" data-bbox="583 1015 2003 1404"> <thead> <tr> <th rowspan="2">Date</th> <th rowspan="2">Location</th> <th rowspan="2"># of Patients seen</th> <th colspan="2">Gender</th> <th colspan="4">Age</th> <th rowspan="2">Type of Service Offered</th> </tr> <tr> <th>Female</th> <th>Male</th> <th>≤ 18 yo</th> <th>19-64 yo</th> <th>≥ 65 yo</th> <th>Unknown</th> </tr> </thead> <tbody> <tr> <td colspan="10" style="background-color: #c00000; color: white; text-align: center;">November 2024</td> </tr> <tr> <td>12/2/24</td> <td>DPMG Clinic</td> <td>18</td> <td>18</td> <td>0</td> <td>0</td> <td>18</td> <td>0</td> <td>0</td> <td>OB</td> </tr> <tr> <td>12/2/24</td> <td>DPMG Clinic</td> <td>5</td> <td>2</td> <td>3</td> <td>1</td> <td>4</td> <td>0</td> <td>0</td> <td>BH</td> </tr> </tbody> </table>								Date	Location	# of Patients seen	Gender		Age				Type of Service Offered	Female	Male	≤ 18 yo	19-64 yo	≥ 65 yo	Unknown	November 2024										12/2/24	DPMG Clinic	18	18	0	0	18	0	0	OB	12/2/24	DPMG Clinic	5	2	3	1	4	0	0	BH
Date	Location	# of Patients seen	Gender		Age				Type of Service Offered																																														
			Female	Male	≤ 18 yo	19-64 yo	≥ 65 yo	Unknown																																															
November 2024																																																							
12/2/24	DPMG Clinic	18	18	0	0	18	0	0	OB																																														
12/2/24	DPMG Clinic	5	2	3	1	4	0	0	BH																																														

<p>pulmonary function tests and echocardiograms during school physicals.</p> <p>LEGEND Type of Service Offered:</p> <ul style="list-style-type: none"> ● OB - Obstetrics ● PC - Primary Care / Chronic Disease Management ● BH - Behavioral Health 	12/2/24	Gojji Telemedicine	18	9	9	0	18	0	0	PC
	12/3/24	DPMG Clinic	17	17	0	0	17	0	0	OB
	12/3/24	DPMG Clinic	4	4	0	1	3	0	0	BH
	12/3/24	DPMG Clinic	9	4	5	0	8	1	0	PC
	12/3/24	Gojji Telemedicine	17	9	8	0	16	1	0	PC
	12/4/24	DPMG Clinic	16	16	0	1	15	0	0	OB
	12/4/24	DPMG Clinic	8	4	4	2	6	0	0	BH
	12/4/24	DPMG Clinic	11	6	5	2	9	0	0	PC
	12/5/24	DPMG Clinic	19	19	0	0	19	0	0	OB
	12/5/24	DPMG Clinic	9	3	6	0	8	1	0	BH
	12/5/24	DPMG Clinic	12	7	5	2	8	2	0	PC
	12/5/24	Gojji Telemedicine	19	9	10	1	17	1	0	PC
	12/6/24	DPMG Clinic	16	16	0	0	16	0	0	OB
	12/6/24	DPMG Clinic	10	6	4	0	10	0	0	BH
	12/6/24	DPMG Clinic	7	5	2	0	7	0	0	PC
	12/9/24	DPMG Clinic	15	15	0	0	15	0	0	OB
	12/9/24	DPMG Clinic	8	6	2	0	8	0	0	BH
	12/9/24	DPMG Clinic	12	8	4	2	10	0	0	PC
	12/9/24	Gojji Telemedicine	17	6	11	0	15	2	0	PC

DESERT PHYSICIANS MEDICAL GROUP COMMUNITY MEDICINE
RFP - 2022-001 - MONTHLY REPORT

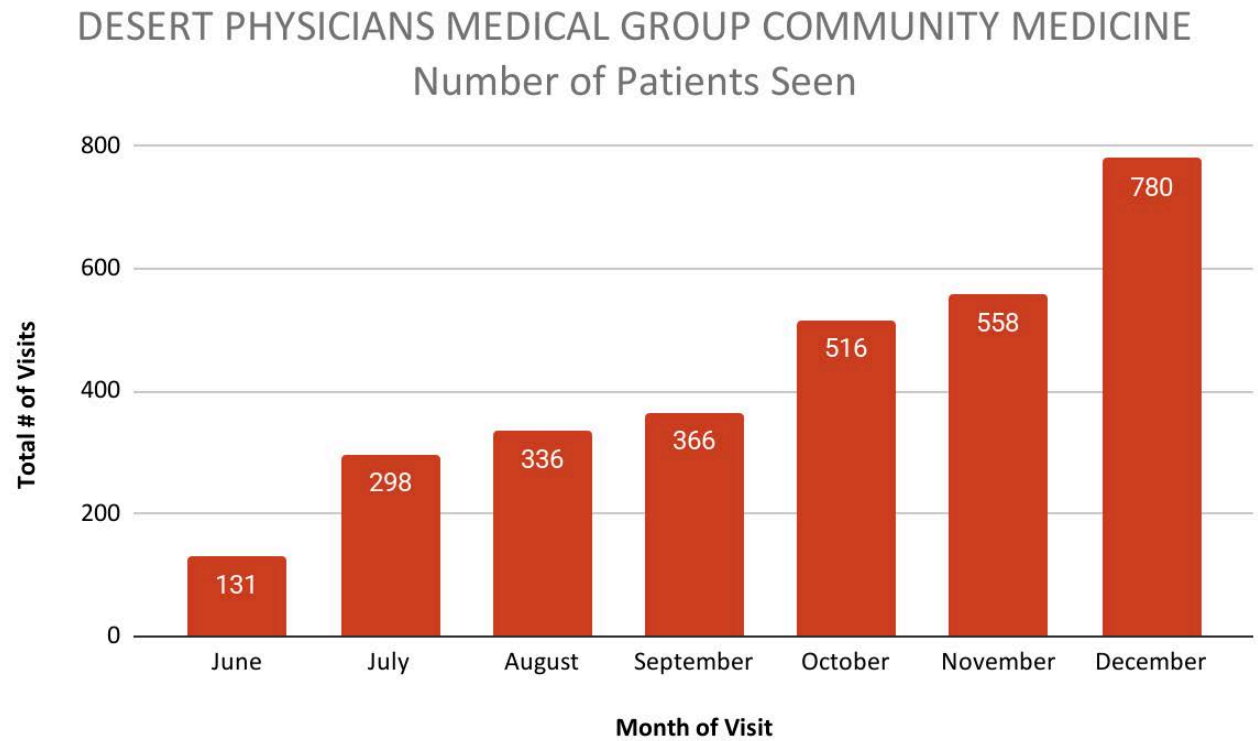
12/10/24	DPMG Clinic	18	8	10	0	18	0	0	OB
12/10/24	DPMG Clinic	5	2	3	2	3	0	0	BH
12/10/24	DPMG Clinic	8	4	4	0	8	0	0	PC
12/10/24	Gojji Telemedicine	20	11	9	0	20	0	0	PC
12/11/24	DPMG Clinic	15	15	0	0	15	0	0	OB
12/11/24	DPMG Clinic	4	2	2	0	3	1	0	BH
12/11/24	DPMG Clinic	9	7	2	2	6	1	0	PC
12/12/24	DPMG Clinic	16	16	0	0	16	0	0	OB
12/12/24	DPMG Clinic	6	5	1	2	4	0	0	BH
12/12/24	DPMG Clinic	9	3	6	0	9	0	0	PC
12/12/24	Gojji Telemedicine	17	11	6	0	17	0	0	PC
12/13/24	DPMG Clinic	15	15	0	0	15	0	0	OB
12/13/24	DPMG Clinic	7	4	3	0	7	0	0	BH
12/13/24	DPMG Clinic	8	4	4	0	8	0	0	PC
12/16/24	DPMG Clinic	16	16	0	0	16	0	0	OB
12/16/24	DPMG Clinic	9	5	4	2	7	0	0	BH
12/16/24	DPMG Clinic	11	6	5	0	10	1	0	PC
12/16/24	Gojji Telemedicine	19	9	10	0	17	2	0	PC
12/17/24	DPMG Clinic	14	14	0	0	14	0	0	OB

DESERT PHYSICIANS MEDICAL GROUP COMMUNITY MEDICINE
RFP - 2022-001 - MONTHLY REPORT

12/17/24	DPMG Clinic	5	2	3	0	5	0	0	BH
12/17/24	DPMG Clinic	12	7	5	0	12	0	0	PC
12/17/24	Gojji Telemedicine	19	12	7	0	19	0	0	PC
12/18/24	DPMG Clinic	16	16	0	1	15	0	0	OB
12/18/24	DPMG Clinic	8	5	3	0	7	1	0	BH
12/18/24	DPMG Clinic	12	9	3	0	12	0	0	PC
12/18/24	Gojji Telemedicine	18	10	8	1	16	1	0	PC
12/19/24	DPMG Clinic	17	17	0	1	16	0	0	OB
12/19/24	DPMG Clinic	5	5	0	0	4	1	0	BH
12/19/24	DPMG Clinic	12	5	7	0	12	0	0	PC
12/20/24	DPMG Clinic	17	17	0	0	17	0	0	OB
12/20/24	DPMG Clinic	6	3	3	1	5	0	0	BH
12/20/24	DPMG Clinic	12	6	6	3	9	0	0	PC
12/20/24	Gojji Telemedicine	16	9	7	0	15	1	0	PC
12/23/24	DPMG Clinic	9	7	2	2	6	1	0	BH
12/23/24	DPMG Clinic	15	6	9	2	12	1	0	PC
12/26/24	DPMG Clinic	19	19	0	0	19	0	0	OB
12/26/24	DPMG Clinic	6	3	3	1	5	0	0	BH
12/26/24	DPMG Clinic	10	6	4	3	7	0	0	PC

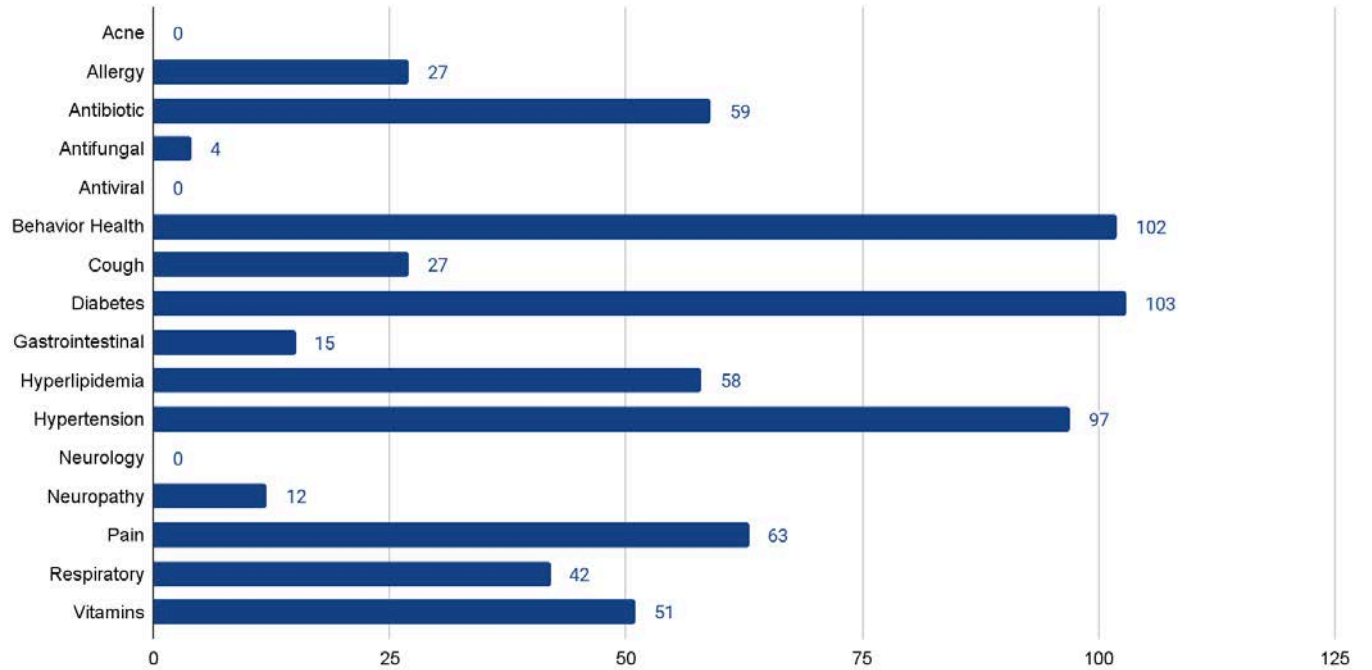
DESERT PHYSICIANS MEDICAL GROUP COMMUNITY MEDICINE
RFP - 2022-001 - MONTHLY REPORT

12/27/24	DPMG Clinic	20	20	0	0	20	0	0	OB
12/27/24	DPMG Clinic	7	5	2	0	5	2	0	BH
12/27/24	DPMG Clinic	8	3	5	0	7	1	0	PC
12/27/24	Gojji Telemedicine	18	10	8	2	16	0	0	PC
Total Since June 2024		2985	1795	1190	87	2714	184	0	



DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT
Number of Medications Dispensed per Drug Class

December 2024





DESERT HEALTHCARE FOUNDATION
Program Committee Meeting
MEETING MINUTES

Tuesday, January 14, 2025, 5:40 PM

Directors Present

District Staff Present

Absent

<p>Evelt PerezGil, Chair Greg Rodriguez, Vice-President Kimberly Barraza, Director</p>	<p>Chris Christensen, CPA, Chief Executive Officer Eric Taylor, CPA, Chief Administration Officer Donna Craig, Chief Program Officer Alejandro Espinoza, MPH, Chief of Community Engagement Meghan Kane, MPH, Senior Program Officer, Public Health Gracie Montano, Program Associate Erica Huskey, Grants Manager Andrea S. Hayles, MBA, Board Relations Officer</p>	
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A. Call to Order - Director Evelt PerezGil

B. Approval of the Agenda

Chair PerezGil called the meeting to order at 5:40 p.m.

Moved by: Kimberly Barraza

Seconded by: Greg Rodriguez

Yes Kimberly Barraza, Greg Rodriguez, and Leticia De Lara

Carried 3-0

C. Meeting Minutes - Action

[December 10, 2024](#) 

Moved by: Leticia De Lara

Seconded by: Kimberly Barraza

Yes Kimberly Barraza and Leticia De Lara

Abstain Greg Rodriguez



Carried 2-0

D. Public Comments

At this time, comments from the audience may be made on items not listed on the agenda that are of public interest and within the subject-matter jurisdiction of the District. The Committee has a policy of limiting speakers to not more than three minutes. The Committee cannot take action on items not listed on the agenda. Public input may be offered on an agenda item when it comes up for discussion and/or action.

E. Chief Executive Officer Report

F. Old Business

1. [Grant Payment Schedules](#) 
2. [Update/recap results from Lunch & Learn for Request for Proposals \(RFP\) – Improving Access to Behavioral Health Education and Prevention Services for Children \(0-18 years\)](#) 

Donna Craig, Chief Program Officer, provided a summary of the Lunch and Learn session regarding funding and grantees for the Improving Access to Behavioral Health Education and Prevention RFPs.

3. USAging Vaccinations – Grant Award Updates

Alejandro Espinoza, Chief Program Officer, provided an overview of the most recent developments in vaccinations, partnerships, the Palm Desert Mall storefront, and the goal of administering 700 vaccinations, with over 3k vaccinations given to date.

4. DPMG Health Mobile Medical Clinic Operations

Alejandro Espinoza, Chief Program Officer, described the partnerships with the school districts and an upcoming primary care clinic. Vice-President Rodriguez highlighted the various access points throughout the county and the connections to services with the mobile medical clinics. The committee considered a press release for Martha's Village & Kitchen to showcase the District's partnerships and work in Indio.

5. [Improving Access to Healthcare in Desert Highland Gateway Estates \(DHGE\) – November 2024 Report – DAP Health - Borrego Health Foundation](#) 

Donna Craig, Chief Program Officer, provided an overview and background of the health needs assessment, access to healthcare, the RFP process, and Borrego's grant award for the Desert Highland Gateway Estates community.

G. Program Updates

1. Progress and Final Reports

Chair PerezGil inquired about any questions on the Progress and Final Reports.

There were no questions or comments.

H. Adjournment - 5:59 p.m.

Chair PerezGil adjourned the meeting at 5:59 p.m.

Next scheduled meeting February 11, 2025

Evett PerezGil, Chair/Director, Program Committee
Desert Healthcare District Board of Directors

Audio recording available on the website at <http://dhcd.org/Agendas-and-Documents>



DESERT HEALTHCARE
DISTRICT & FOUNDATION

Date: January 14, 2025

To: Program Committee

Subject: Lunch and Learn for Request for Proposal (RFP): Improving Access to Behavioral Health Education and Prevention Services for Children (0-18 years)

Staff Recommendation: Information only

History/Background:

- The Desert Healthcare District and Foundation's Request for Proposal for Improving Access to Behavioral Health Education and Prevention Services for Children (0-18 years) and Their Families concluded on July 31, 2024.
- A total of five organizations were awarded \$1,715,817 to support two-year projects aimed at enhancing access, raising awareness, expanding service availability, and increasing education related to behavioral health resources and services.
- On December 3, 2024, staff hosted a "Lunch and Learn" session, inviting all five organizations for a wrap-up conversation.
- This event provided an opportunity to reflect on collective accomplishments, strengthen partnerships, and engage with others dedicated to increasing access, improving awareness, and expanding the availability of behavioral health services for children and their families. The session focused on highlighting each organization's unique contributions to the community, facilitating meaningful networking and collaboration, sharing best practices and lessons learned, and discussing actionable next steps.
- The event was attended by 15 participants from four of the five organizations. This gathering fostered rich discussions, encouraged collaboration, and allowed participants to share insights while showcasing the impact of their respective programs.
- Staff will use the insights gained from the organizations to inform the development of next steps for future behavioral health-related requests for proposals.

Fiscal Impact:

- None

Report Period: 11/01/2024 – 11/30/2024
(Monthly report due the 15th of each month)

Report by: Melissa Fonder-Director of Mobile and School Based Services

Program/Project Information:

Grant # 1288

Project Title: Improving Access to Healthcare in Desert Highland Gateway Estates

Start Date: 07/01/2021

End Date: 12/31/2024

Term: 36 Months

Grant Amount: \$575,000

Executive Summary: DAP+Borrego Health is committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates and the surrounding communities. This funding will provide support for a pilot mobile services program and begin to assess the sustainability of a more permanent healthcare program within the community. It is anticipated that 2,913 medical and dental visits will be conducted with part-time mobile services in the community.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
<p>1. Collaboration</p>	<p>Through a multifaceted approach, DAP+Borrego Health intends to develop a collaborative relationship with the DHG Health and Wellness Committee. The team is committed to participation in meetings as desired by the committee to ensure open dialogue as to the perceptions of health issues. The committee will be informed of all planned schedules and activities on a monthly basis in advance to encourage support and participation. Any changes will be clearly communicated to avoid any misunderstanding.</p>	<p>The DAP Health Mobile team and leadership maintain active engagement with members of the Desert Highland Gateway Estates Wellness committee, holding regular meetings to discuss updates on service utilization, activities, and challenges. Our objective is to foster support, gather input, and collaborate with neighborhood/community leaders to enhance awareness and utilization of available services.</p> <p>During this reporting period, one (1) meeting occurred. Attendees included:</p> <p>Melissa Fonder-DAP Health Manny Muro – DAP Health Tony Bradford- DAP Health</p> <p>Meeting Highlights:</p> <ul style="list-style-type: none"> • Overview regarding utilization of services. • Dental services updates • Community Health Education forums and community outreach updates. • Vibe Well • Next meeting scheduled for December 16th, 2024

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																																										
<p>2. Services</p>	<p>By June 30, 2024, a minimum of 2053 patient care medical visits and 860 dental visits will be provided.</p>	<p>Throughout this reporting period, our efforts to promote Mobile Medical and Dental services have persisted through strategic social media campaigns and targeted flyer distribution across various local venues such as businesses, apartment complexes, churches, and school district.</p> <p>In November, patient visits for both medical and dental services declined. This was mainly due to delays in our mobile unit, which took longer than expected at the shop for its wrap. Additionally, dental visits decreased just before the Thanksgiving holiday. Looking ahead to December, we are hopeful for an increase in visits for both services. To boost patient engagement, we are collaborating with our marketing team to develop new ideas to promote our new telehealth schedule, which will occur twice a month, and weekly dental services.</p> <p>Please refer to the table below for a comprehensive overview of the total number of patients served from the inception of services on July 12, 2021, up to the current reporting period.</p> <table border="1" data-bbox="766 792 1995 1360"> <thead> <tr> <th colspan="6" style="background-color: #4F81BD; color: white;">Year 4 – Medical</th> </tr> <tr> <th style="background-color: #800080; color: white;">Month</th> <th style="background-color: #800080; color: white;">Number of Patients Served</th> <th style="background-color: #800080; color: white;">Number of Visits</th> <th style="background-color: #800080; color: white;">Medical Visits</th> <th style="background-color: #800080; color: white;">Dental Visits</th> <th style="background-color: #800080; color: white;">Total Uninsured</th> </tr> </thead> <tbody> <tr><td style="background-color: #D2691E;">July</td><td style="text-align: center;">3</td><td style="text-align: center;">3</td><td style="text-align: center;">0</td><td style="text-align: center;">3</td><td style="text-align: center;">0</td></tr> <tr><td style="background-color: #D2691E;">August</td><td style="text-align: center;">2</td><td style="text-align: center;">2</td><td style="text-align: center;">0</td><td style="text-align: center;">2</td><td style="text-align: center;">0</td></tr> <tr><td style="background-color: #D2691E;">September</td><td style="text-align: center;">4</td><td style="text-align: center;">4</td><td style="text-align: center;">0</td><td style="text-align: center;">4</td><td style="text-align: center;">0</td></tr> <tr><td style="background-color: #D2691E;">October</td><td style="text-align: center;">48</td><td style="text-align: center;">48</td><td style="text-align: center;">32</td><td style="text-align: center;">16</td><td style="text-align: center;">0</td></tr> <tr><td style="background-color: #D2691E;">November</td><td style="text-align: center;">4</td><td style="text-align: center;">0</td><td style="text-align: center;">0</td><td style="text-align: center;">4</td><td style="text-align: center;">0</td></tr> <tr><td style="background-color: #D2691E;">December</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td style="background-color: #D2691E;">January</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td style="background-color: #D2691E;">February</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td style="background-color: #D2691E;">March</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td style="background-color: #D2691E;">April</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td style="background-color: #D2691E;">May</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td style="background-color: #D2691E;">June</td><td></td><td></td><td></td><td></td><td></td></tr> <tr style="background-color: #D3D3D3;"> <td>Total</td> <td style="text-align: center;">61</td> <td style="text-align: center;">57</td> <td style="text-align: center;">32</td> <td style="text-align: center;">29</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>	Year 4 – Medical						Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured	July	3	3	0	3	0	August	2	2	0	2	0	September	4	4	0	4	0	October	48	48	32	16	0	November	4	0	0	4	0	December						January						February						March						April						May						June						Total	61	57	32	29	0
Year 4 – Medical																																																																																												
Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured																																																																																							
July	3	3	0	3	0																																																																																							
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Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)					
		Year 3 – Medical					
		Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured
		July	26	26	26	0	2
		August	27	27	27	0	4
		September	9	9	9	0	2
		October	15	15	15	0	8
		November	9	9	9	0	2
		December	14	14	14	0	6
		January	7	7	7	0	1
		February	4	4	2	2	0
		March	11	11	3	8	3
		April	4	4	1	3	0
		May	4	4	1	4	0
		June	0	0	0	0	0
		July	0	0	0	3	0
		Total	130	130	114	20	28
		Year 2					
		Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured
		July	15	15	15	0	4
		August	38	38	38	0	9
		September	12	13	13	0	5
		October	19	19	19	0	1
		November	9	9	9	0	1
		December	17	17	17	0	2
		January	12	13	13	0	3
		February	10	10	10	0	3
		March	5	5	5	0	0
		April	6	6	6	0	3
		May	17	19	19	0	4
		June	28	30	30	0	2
		Total	188	194	194	0	37

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																																															
		<table border="1" data-bbox="760 342 2001 881"> <thead> <tr> <th colspan="6" data-bbox="760 342 2001 375">Year 1</th> </tr> <tr> <th data-bbox="760 380 968 444">Month</th> <th data-bbox="974 380 1178 444">Number of Patients Served</th> <th data-bbox="1184 380 1381 444">Number of Visits</th> <th data-bbox="1388 380 1583 444">Medical Visits</th> <th data-bbox="1589 380 1793 444">Dental Visits</th> <th data-bbox="1799 380 2001 444">Total Uninsured</th> </tr> </thead> <tbody> <tr><td data-bbox="760 449 968 482">July</td><td data-bbox="974 449 1178 482">51</td><td data-bbox="1184 449 1381 482">52</td><td data-bbox="1388 449 1583 482">52</td><td data-bbox="1589 449 1793 482">0</td><td data-bbox="1799 449 2001 482">8</td></tr> <tr><td data-bbox="760 482 968 514">August</td><td data-bbox="974 482 1178 514">59</td><td data-bbox="1184 482 1381 514">62</td><td data-bbox="1388 482 1583 514">62</td><td data-bbox="1589 482 1793 514">0</td><td data-bbox="1799 482 2001 514">19</td></tr> <tr><td data-bbox="760 514 968 547">September</td><td data-bbox="974 514 1178 547">28</td><td data-bbox="1184 514 1381 547">31</td><td data-bbox="1388 514 1583 547">31</td><td data-bbox="1589 514 1793 547">0</td><td data-bbox="1799 514 2001 547">5</td></tr> <tr><td data-bbox="760 547 968 579">October</td><td data-bbox="974 547 1178 579">33</td><td data-bbox="1184 547 1381 579">36</td><td data-bbox="1388 547 1583 579">36</td><td data-bbox="1589 547 1793 579">0</td><td data-bbox="1799 547 2001 579">13</td></tr> <tr><td data-bbox="760 579 968 612">November</td><td data-bbox="974 579 1178 612">24</td><td data-bbox="1184 579 1381 612">27</td><td data-bbox="1388 579 1583 612">27</td><td data-bbox="1589 579 1793 612">0</td><td data-bbox="1799 579 2001 612">14</td></tr> <tr><td data-bbox="760 612 968 644">December</td><td data-bbox="974 612 1178 644">91</td><td data-bbox="1184 612 1381 644">101</td><td data-bbox="1388 612 1583 644">101</td><td data-bbox="1589 612 1793 644">0</td><td data-bbox="1799 612 2001 644">31</td></tr> <tr><td data-bbox="760 644 968 677">January</td><td data-bbox="974 644 1178 677">171</td><td data-bbox="1184 644 1381 677">200</td><td data-bbox="1388 644 1583 677">200</td><td data-bbox="1589 644 1793 677">0</td><td data-bbox="1799 644 2001 677">52</td></tr> <tr><td data-bbox="760 677 968 709">February</td><td data-bbox="974 677 1178 709">24</td><td data-bbox="1184 677 1381 709">43</td><td data-bbox="1388 677 1583 709">43</td><td data-bbox="1589 677 1793 709">0</td><td data-bbox="1799 677 2001 709">4</td></tr> <tr><td data-bbox="760 709 968 742">March</td><td data-bbox="974 709 1178 742">10</td><td data-bbox="1184 709 1381 742">30</td><td data-bbox="1388 709 1583 742">30</td><td data-bbox="1589 709 1793 742">0</td><td data-bbox="1799 709 2001 742">2</td></tr> <tr><td data-bbox="760 742 968 774">April</td><td data-bbox="974 742 1178 774">28</td><td data-bbox="1184 742 1381 774">37</td><td data-bbox="1388 742 1583 774">37</td><td data-bbox="1589 742 1793 774">0</td><td data-bbox="1799 742 2001 774">6</td></tr> <tr><td data-bbox="760 774 968 807">May</td><td data-bbox="974 774 1178 807">14</td><td data-bbox="1184 774 1381 807">23</td><td data-bbox="1388 774 1583 807">23</td><td data-bbox="1589 774 1793 807">0</td><td data-bbox="1799 774 2001 807">3</td></tr> <tr><td data-bbox="760 807 968 839">June</td><td data-bbox="974 807 1178 839">37</td><td data-bbox="1184 807 1381 839">41</td><td data-bbox="1388 807 1583 839">41</td><td data-bbox="1589 807 1793 839">0</td><td data-bbox="1799 807 2001 839">6</td></tr> <tr><td data-bbox="760 839 968 881">Total</td><td data-bbox="974 839 1178 881">570</td><td data-bbox="1184 839 1381 881">683</td><td data-bbox="1388 839 1583 881">683</td><td data-bbox="1589 839 1793 881">0</td><td data-bbox="1799 839 2001 881">160</td></tr> </tbody> </table> <p data-bbox="760 987 2001 1154">Dental services were inaugurated on January 10, 2024, offering a range of preventative measures. These encompass comprehensive dental examinations, inclusive of X-rays, cleanings, and the application of sealants. As the mobile dental clinic operates within space constraints, individuals requiring comprehensive dental services will be directed to the nearest DAP Health dental facility for further assistance.</p> <p data-bbox="760 1190 2001 1255">Please refer to the table below for a comprehensive overview of the total number of patients served from the inception of services on January 10, 2024, up to the current reporting period.</p>						Year 1						Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured	July	51	52	52	0	8	August	59	62	62	0	19	September	28	31	31	0	5	October	33	36	36	0	13	November	24	27	27	0	14	December	91	101	101	0	31	January	171	200	200	0	52	February	24	43	43	0	4	March	10	30	30	0	2	April	28	37	37	0	6	May	14	23	23	0	3	June	37	41	41	0	6	Total	570	683	683	0	160
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October	33	36	36	0	13																																																																																												
November	24	27	27	0	14																																																																																												
December	91	101	101	0	31																																																																																												
January	171	200	200	0	52																																																																																												
February	24	43	43	0	4																																																																																												
March	10	30	30	0	2																																																																																												
April	28	37	37	0	6																																																																																												
May	14	23	23	0	3																																																																																												
June	37	41	41	0	6																																																																																												
Total	570	683	683	0	160																																																																																												

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)							
		Year 3 – Dental							
	Appointment Scheduled	Number of Patients Served	Number of Visits	Total Uninsured	January	3	0	0	0
February	5	1	2	0					
March	12	8	8	0					
April	8	3	3	0					
May	7	4	4	0					
June	0	0	0	0					
Total	35	16	17	0					
Year 4 – Dental									
	Appointment Scheduled	Number of Patients Served	Number of Visits	Total Uninsured	July	3	3	3	0
August	4	2	2	0					
September	4	4	4	0					
October	21	16	16	0					
November	4	4	4	0					
Total	36	29	29	0					

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
3. Community Education Event	Conduct community education events and activities to address health care and other wellness topics	The November Vibe Well Youth Wellness Series, held on November 20th, 2024, was facilitated by DAP Health Community Health Specialist Norma Carrasco, with assistance from Grace Ayala. The "Gratitude and Growth" session, themed around Thanksgiving, engaged 17 youth in a creative activity where they decorated hand-shaped turkeys with feathers, glitter, and leaves. Each participant also wrote down two things they were grateful for, combining art and reflection to promote gratitude and emotional wellness.
4. Enabling Services	By June 30, 2024, provide 600 individuals with assistance for applications, retention, addressing issues with their healthcare coverage and/or enabling services.	<p>During this reporting period, one (0) uninsured patients were served.</p> <p>As part of our standard protocol, uninsured patients undergo screening to determine eligibility for programs that may mitigate or alleviate the costs associated with health and dental services. Furthermore, uninsured, or underinsured individuals are directed to our Care Coordinator Specialist for assistance in securing permanent insurance enrollment.</p> <p>Please refer to the table below for a comprehensive overview of the total number of patients services since the inception of services on July 12th, 2021, up to the current reporting period, who lacked insurance coverage and were successfully enrolled in a health program or insurance.</p>

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)				
		Year 3				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen - Uninsured	Patients Enrolled in Health Insurance
		July	26	26	2	0
		August	27	27	4	1
		September	9	9	2	2
		October	15	15	8	6
		November	9	9	2	1
		December	14	14	6	4
		January	7	7	1	2
		February	4	4	0	0
		March	11	11	3	1
		April	4	4	0	0
		May	4	4	0	0
		June	0	0	0	0
		July	3	3	0	0
		Total	133	133	28	17

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)				
		Year 4				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen - Uninsured	Patients Enrolled in Health Insurance
		July	3	3	0	0
		August	2	2	0	0
		September	4	4	0	0
		October	48	48	0	0
		November	4	4	0	0
		Total	61	61	0	0

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)				
		Year 2				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen - Uninsured	Patients Enrolled in Health Insurance
		July	15	15	4	9
		August	38	38	9	4
		September	12	13	5	2
		October	19	19	1	0
		November	9	9	1	0
		December	17	17	2	4
		January	12	13	3	0
		February	10	10	3	1
		March	5	5	0	0
		April	6	6	3	2
		May	17	19	4	6
		June	28	30	2	4
		Total	188	194	37	32
		Year 1				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance
		July	51	52	8	0
		August	59	62	19	12
		September	28	31	5	8
		October	33	36	13	11
		November	24	27	14	7
		December	91	101	31	7
		January	171	200	52	16
		February	35	43	4	14
		March	20	30	2	6
		April	28	37	6	13
		May	21	23	3	9
		June	36	41	6	11
		Total	597	683	163	114

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																															
<p>5. Teen Health</p>	<p>Include a teen health component that addresses risk behaviors. By June 30, 2024, 300 unduplicated teens will have participated in educational activities or received health care services.</p>	<p>During this reporting period, one (1) patients between the ages of twelve (12) to nineteen (19) years old were served.</p> <table border="1" data-bbox="766 381 1942 998"> <thead> <tr> <th colspan="5" data-bbox="766 381 1942 414">Teen Health Visits 2021 - Present</th> </tr> <tr> <th data-bbox="766 414 924 544">Month</th> <th data-bbox="924 414 1201 544">2021 – 2022</th> <th data-bbox="1201 414 1453 544">2022 – 2023</th> <th data-bbox="1453 414 1694 544">2023 – 2024</th> <th data-bbox="1694 414 1942 544">2024-2025</th> </tr> </thead> <tbody> <tr> <td data-bbox="766 544 924 576">July</td> <td data-bbox="924 544 1201 576">38</td> <td data-bbox="1201 544 1453 576">6</td> <td data-bbox="1453 544 1694 576">8</td> <td data-bbox="1694 544 1942 576">0</td> </tr> <tr> <td data-bbox="766 576 924 609">August</td> <td data-bbox="924 576 1201 609">36</td> <td data-bbox="1201 576 1453 609">11</td> <td data-bbox="1453 576 1694 609">1</td> <td data-bbox="1694 576 1942 609">1</td> </tr> <tr> <td data-bbox="766 609 924 641">September</td> <td data-bbox="924 609 1201 641">5</td> <td data-bbox="1201 609 1453 641">1</td> <td data-bbox="1453 609 1694 641">1</td> <td data-bbox="1694 609 1942 641">1</td> </tr> <tr> <td data-bbox="766 641 924 673">October</td> <td data-bbox="924 641 1201 673">15</td> <td data-bbox="1201 641 1453 673">1</td> <td data-bbox="1453 641 1694 673">3</td> <td data-bbox="1694 641 1942 673">8</td> </tr> <tr> <td data-bbox="766 673 924 706">November</td> <td data-bbox="924 673 1201 706">6</td> <td data-bbox="1201 673 1453 706">3</td> <td data-bbox="1453 673 1694 706">1</td> <td data-bbox="1694 673 1942 706">1</td> </tr> <tr> <td data-bbox="766 706 924 738">December</td> <td data-bbox="924 706 1201 738">10</td> <td data-bbox="1201 706 1453 738">3</td> <td data-bbox="1453 706 1694 738">1</td> <td data-bbox="1694 706 1942 738"></td> </tr> <tr> <td data-bbox="766 738 924 771">January</td> <td data-bbox="924 738 1201 771">34</td> <td data-bbox="1201 738 1453 771">1</td> <td data-bbox="1453 738 1694 771">1</td> <td data-bbox="1694 738 1942 771"></td> </tr> <tr> <td data-bbox="766 771 924 803">February</td> <td data-bbox="924 771 1201 803">6</td> <td data-bbox="1201 771 1453 803">1</td> <td data-bbox="1453 771 1694 803">0</td> <td data-bbox="1694 771 1942 803"></td> </tr> <tr> <td data-bbox="766 803 924 836">March</td> <td data-bbox="924 803 1201 836">1</td> <td data-bbox="1201 803 1453 836">2</td> <td data-bbox="1453 803 1694 836">2</td> <td data-bbox="1694 803 1942 836"></td> </tr> <tr> <td data-bbox="766 836 924 868">April</td> <td data-bbox="924 836 1201 868">10</td> <td data-bbox="1201 836 1453 868">2</td> <td data-bbox="1453 836 1694 868">1</td> <td data-bbox="1694 836 1942 868"></td> </tr> <tr> <td data-bbox="766 868 924 901">May</td> <td data-bbox="924 868 1201 901">1</td> <td data-bbox="1201 868 1453 901">0</td> <td data-bbox="1453 868 1694 901">1</td> <td data-bbox="1694 868 1942 901"></td> </tr> <tr> <td data-bbox="766 901 924 933">June</td> <td data-bbox="924 901 1201 933">21</td> <td data-bbox="1201 901 1453 933">6</td> <td data-bbox="1453 901 1694 933">0</td> <td data-bbox="1694 901 1942 933"></td> </tr> <tr> <td data-bbox="766 933 924 998">Total</td> <td data-bbox="924 933 1201 998">183</td> <td data-bbox="1201 933 1453 998">37</td> <td data-bbox="1453 933 1694 998">20</td> <td data-bbox="1694 933 1942 998">11</td> </tr> </tbody> </table>					Teen Health Visits 2021 - Present					Month	2021 – 2022	2022 – 2023	2023 – 2024	2024-2025	July	38	6	8	0	August	36	11	1	1	September	5	1	1	1	October	15	1	3	8	November	6	3	1	1	December	10	3	1		January	34	1	1		February	6	1	0		March	1	2	2		April	10	2	1		May	1	0	1		June	21	6	0		Total	183	37	20	11
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Date: January 14, 2025

To: Program Committee – Foundation

Subject: Progress and Final Grant Reports 12/1/2024 – 12/31/2024

The following progress and final grant reports are included in this staff report:

Transgender Health and Wellness Center # 1346

Grant term: 8/1/2022 – 7/31/2024

Original Approved Amount: \$129,771

Final Report covering the time period from: 8/1/2022 – 7/31/2024

Organization Name: Transgender Health and Wellness Center

Grant #: 1346

Project Title: Healing Rainbows

Desert Healthcare District Strategic Plan Alignment

Goal: Improve LGBTQ+ youth mental health

Strategy: Outreach

Grant Information

Total Grant Amount Awarded: \$129,771

Grant Term (example 7/1/22 – 6/30/23): 08/01/2022 - 7/31/2024

Reporting Period (example 7/1/22 – 10/31/22): 08/01/2022 - 07/31/2024

Contact Information:

Contact Name: Marisol Leos

Phone: 760-202-4308

Email: marisol@trans.health

Final Progress:

Final Outcomes on Goals and Evaluation

Project's final accomplishment(s) in comparison to the proposed goal(s) and evaluation plan.

Goal #1:

1. TH&WC will provide youth MH navigation to 40 youth

Final Progress of Goal #1:

1. TH&WC provided mental health navigation to 76 youth, exceeding our goal of 40 served by 36.

Final Evaluation of Goal #1: TH&WC has successfully exceeded its goals in providing mental health navigation services. This accomplishment underscores our dedication to improving mental health support within the community and our capacity to deliver on our

commitments. Moving forward, we will continue to build on this success to further expand our impact.

Evaluation of Goals:

1. Mental Health Navigation Services:

- a. **Goal:** Provide mental health navigation services to 40 youth.
- b. **Outcome:** Provided services to 76 youth.
- c. **Summary:** We surpassed our goal by serving 15 more youth than planned. This success demonstrates the effectiveness of our mental health navigation program in reaching and assisting more youth in need. The increased number of youth served indicates a strong demand for these services and highlights our ability to meet this demand effectively.

Goal #2: TH&WC will provide the following services for TGI youth/allies:

2a) telehealth behavioral/mental health services to 10 youth (YR1) and 15 youth (yr2)

2b) Case management will be provided to 15 youth (yr1) and 20 youth (yr2)

2c) Crisi intervention will be provided to 20 youth (yr1) and 25 youth (yr2)

2d) drop-in center will serve 20 youth (yr1) and 25 youth (yr2)

Final Progress of Goal #2:

2a. TH&WC provided 61 youth with telehealth mental health services during the program period, exceeding our goal of 25.

2b. TH&WC provided 6 transitional aged youth with case management services. We did not meet our goal of 35.

2c. This goal was abandoned due to a lack of funding and logistical issues surrounding running a crisis line.

2d. TH&WC saw 11 youth in its Marsha P Johnson LGBTQ+ youth drop-in center. We were not able to hit our goal of 45 due to a mix of logistical issues and systemic barriers.

Evaluation of Goals:

1. Telehealth Mental Health Services:

- a. **Goal:** Provide telehealth mental health services to 25 youth.

- b. **Outcome:** Exceeded the goal by providing services to 61 youth.
- c. **Summary:** The telehealth program was highly successful, reaching more than double the targeted number of youth. This success highlights the demand and effectiveness of telehealth services in addressing mental health needs.

2. Case Management Services for Transitional Aged Youth:

- a. **Goal:** Provide case management services to 35 transitional aged youth.
- b. **Outcome:** Provided services to 6 youth.
- c. **Summary:** We fell short of our goal due to various challenges. Despite the lower numbers, the case management services provided were impactful for those who received them. Moving forward, we will analyze the barriers to better understand and address them.

3. Crisis Line Support:

- a. **Goal:** Establish and run a crisis line.
- b. **Outcome:** This goal was abandoned.
- c. **Summary:** Due to a lack of funding and logistical issues, we were unable to establish the crisis line. Future efforts will focus on securing the necessary resources and addressing logistical challenges to potentially revisit this goal.

4. Marsha P Johnson LGBTQ+ Youth Drop-In Center:

- a. **Goal:** Serve 45 youth at the drop-in center.
- b. **Outcome:** Served 11 youth.
- c. **Summary:** The drop-in center faced logistical issues and systemic barriers, resulting in a lower attendance than anticipated. We have been working to improve and overcome these barriers by sponsoring G.S.A and S.A.G.A clubs in High Schools as well as working with the Palm Springs Unified School District's, Family Engagement Center, to help solidify the MPJ as a reputable resource and safe space for LGBTQ+ youth.

Final Evaluation of Goal #2: While we exceeded our goal for telehealth services, other areas faced significant challenges. The insights gained from this evaluation will guide our future strategies to enhance service delivery and better meet the needs of our community.

Goal #3: TH&WC will educate 1200 community youth and adults indirectly on available behavioral/mental health services for TGI youth and adults.

Final Progress of Goal #3:

TH&WC provided indirect education on our behavioral/mental health services to 4595 community members, exceeding our goal of 1200. We successfully met our goal, reaching 1,200 individuals through various outreach efforts. This success was largely due to the expertise of our Director of Youth Services, who previously served as the Director of Outreach. By leveraging existing community partnerships and expanding our reach throughout the entire Coachella Valley, we were able to effectively disseminate information and resources.

Key Strategies:

1. **Experienced Leadership:** Our Director of Youth Services brought valuable experience and connections from their previous role, which was instrumental in achieving our outreach goals.
2. **Community Partnerships:** We utilized and expanded our network of community partnerships to maximize our reach and impact.
3. **Comprehensive Outreach:** Our efforts included a variety of outreach methods to ensure broad and inclusive engagement across the Coachella Valley. We participated in community resource events, Pride festivals, social events and utilized social media and our newsletter.

Final Evaluation of Goal #3: The project has significantly increased awareness of behavioral and mental health services available to TGI youth and adults in the community. This has empowered individuals to seek the support they need and has strengthened the overall mental health infrastructure within the region.

Goal #4: Collaborate with three school districts with a total of 14 high schools and their gay straight alliance student groups to enhance access to culturally sensitive TGI mental health services.

Final Progress of Goal #4:

TH&WC was able to provide outreach to [list high schools] during the program period, with a total of 10 individual visits. We were not able to reach every school we had initially planned to work with due to systemic barriers encountered by our staff.

Final Evaluation of Goal #4:

During the program period, TH&WC faced significant barriers when reaching out to schools in the Coachella Valley. Despite these challenges, we made substantial progress:

1. **Initial Outreach:**

- a. Sent initial emails to introduce the Marsha P. Johnson (MPJ) Center to the local area.
- b. Created a comprehensive list of all GSA clubs in the Coachella Valley and their advisors.

2. Communication Efforts:

- a. Sent emails to conduct presentations on the youth services available at the MPJ Ceto all schools in the Coachella Valley that have a G.S.A Club.
- b. Received responses from the following schools:
 - i. Indio High School
 - ii. Desert Hot Springs High School
 - iii. College of the Desert
 - iv. Cathedral City High School
 - v. Palm Springs High School
 - vi. Raymond Cree Elementary School
 - vii. Cabot Yerxa Elementary School
 - viii. Twenty-Nine Palms High School
 - ix. Chaparral High School
 - x. Yucca Valley High School

3. In-Person Presentations:

- a. Conducted in-person presentations at:
 - i. Coachella Valley High School
 - ii. Palm Springs High School
 - iii. Cabot Yerxa Elementary School

Challenges: We did not reach our goal due to not hearing back from some schools at all. Additionally, we learned that Palm Springs High School did not have a GSA Club for two years, and this could be the case for many schools. The pandemic and remote learning led to a drop in the number of active clubs.

Successes: Fortunately, we were able to establish a connection with Palm Springs High School, which is right across the street from the MPJ Center. We cultivated relationships with school staff and the GLOW club advisors, which facilitated our outreach efforts.

Conclusion: While we faced obstacles, the outreach we conducted was impactful and laid a strong foundation for future collaborations. We remain committed to overcoming these barriers and expanding our reach to all targeted schools and continue to work on this initiative.

Final Number of District Residents Served:

Proposed number of District residents to be directly served: 105

Final number of District residents directly served during the entire grant term: 133

Proposed number of District residents to be indirectly served: 1200

**Final number of District residents Indirectly served during the entire grant term:
4595**

Please answer the following questions

1. **Please describe any specific issues/barriers in meeting the proposed project goals:** TH&WC encountered issues with securing and setting up our youth drop in center as well as complete our school outreach. Initially it was proposed to have the drop in center in our main office but after thorough consideration it was decided to move it to its own separate office to ensure child safety. Securing the location and set up added a considerable delay and while we were working towards this goal we faced systemic barriers elsewhere. Our Director of Youth Services was stonewalled by local schools for months while attempting to do outreach to the youth to make them aware of the services we offered. This issue persisted throughout the project and she was not able to get into many schools in the East Valley due to discrimination faced because she is a Transgender woman and we are a Transgender organization. Further, it has been difficult to get teens into the Center as our location is not centralized enough to properly facilitate a larger spread of youth visiting.

Specific Issues/Barriers in Meeting Proposed Project Goals:

1. Lack of Response from Schools:

- a. We encountered significant challenges in receiving responses from several schools. Despite our efforts to reach out via emails and follow-ups, some schools did not respond, which hindered our ability to conduct planned outreach activities.

2. Inactive GSA Clubs:

- a. We discovered that some schools, such as Palm Springs High School, did

not have active Gay-Straight Alliance (GSA) clubs for the past two years. This was largely due to the impact of the COVID-19 pandemic, which led to a decline in club activities and student engagement during remote learning periods.

3. Systemic Barriers:

- a. Our staff faced systemic barriers, including logistical challenges and limited resources, which affected our ability to reach all targeted schools. These barriers included difficulties in scheduling visits and coordinating with school administrations.

4. Pandemic-Related Challenges:

- a. The pandemic had a lasting impact on school operations and student activities. The transition to remote learning and subsequent adjustments to in-person schooling created additional hurdles in re-establishing connections with schools and student groups.

5. Geographical and Resource Limitations:

- a. The geographical spread of schools across the Coachella Valley and limited staff resources made it challenging to conduct in-person visits to all targeted schools. We had to prioritize certain schools based on proximity and existing relationships.

6. Youth Drop-In Center Setup:

- a. TH&WC encountered issues with securing and setting up our youth drop-in center. Initially, it was proposed to have the drop-in center in our main office, but after thorough consideration, it was decided to move it to its own separate office to ensure child safety. Securing the location and setup added a considerable delay.

7. Discrimination and Outreach Barriers:

- a. Our Director of Youth Services faced significant barriers while attempting to conduct outreach to local schools. She was stonewalled by many schools in the East Valley due to discrimination, as she is a transgender woman, and we are a trans- organization. This issue persisted throughout the project, limiting our ability to inform youth about the services we offer.

8. Location and Transportation Challenges:

- a. It has been difficult to attract teens to the Center as our location is not centralized enough to facilitate a larger spread of youth visiting. Additionally, transportation has been a significant barrier. For example, two teen girls from Desert Hot Springs got lost while taking the bus to Palm Springs, which deterred them from visiting. We have since worked on ensuring that youth have the correct directions via public transportation and are continuing to address this barrier to improve attendance.

Despite these barriers, we were able to make meaningful connections with several schools and lay the groundwork for future collaborations. We remain committed to addressing these challenges and expanding our outreach efforts.

2. Please describe any unexpected successes other than those originally planned.

We were able to train a far larger cohort of interns than initially anticipated, meaning that we have created even more behavioral health specialists with the specialized training to work with the TGI community and provide them with mental health services in a culturally responsive and linguistically appropriate manner. Further, we have had great success with youth and their families utilizing our telehealth behavioral health services. The online nature of the services allows us to remove systemic barriers around access to transportation.

3. After the initial investment by the DHCD how will the project be financially sustained?

We were recently awarded funding through the Riverside County Continuum of Care to provide homeless navigation services at the Marsha P Johnson youth drop-in center. In addition, our youth mental health program will be sustained through private foundation grants currently in development or pending.

4. List five things to be done differently if this project were to be implemented and/or funded again.

1. More strategic planning around the opening of the drop in center.
2. Seek out more feedback of our program from family and youth
3. Find ways to greater incentivize youth attending the drop in center

4. Weave other youth homelessness funding into services provided at HS outreach to increase # of youth receiving case management services

5. Work more closely with community partners who have relationships with local schools that could help with access.

1. More Strategic Planning Around the Opening of the Drop-In Center:

- a. Develop a detailed timeline and checklist for setting up the drop-in center to avoid delays. Consider all logistical aspects, including location, safety, and accessibility, to ensure a smooth opening.

2. Seek Out More Feedback from Families and Youth:

- a. Implement regular surveys and feedback sessions with both youth and their families to gather insights on the program's effectiveness and areas for improvement. This will help tailor services to better meet their needs.

3. Find Ways to Greater Incentivize Youth Attendance at the Drop-In Center:

- a. Introduce incentives such as rewards programs, engaging activities, and special events to attract more youth to the drop-in center. Collaborate with local businesses and organizations to offer appealing incentives.

4. Weave Other Youth Homelessness Funding into Services Provided at High School Outreach:

- a. Integrate additional funding sources aimed at addressing youth homelessness into the high school outreach program. This could enhance the range of services offered and increase the number of youth receiving case management support.

5. Hire Additional Staff to Support Youth Services:

- a. Secure funding to hire additional staff dedicated to youth services. With the current workload of our Director of Youth Services, who continues to manage outreach and events for TH&WC, having staff solely focused on youth services and the grant will greatly improve our efforts and outcomes.

These adjustments could help improve the implementation and impact of the project, ensuring better outcomes for the youth served.

DESERT HEALTHCARE FOUNDATION								
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE								
December 31, 2024								
TWELVE MONTHS ENDING JUNE 30, 2025								
A/C 2190 and A/C 2186-Long term			6/30/2024	New Grants	Total Paid	12/31/2024		
Grant ID Nos.		Name	Open	Current Yr	July-June	Open		
			BALANCE	2024-2025		BALANCE		
BOD-04-24-18 & 06-28-22		Behavioral Health Initiative Collective Fund + Expansion	\$ 851,542		\$ 134,905	\$ 722,641		Behavioral Health
2018-BOD-06-26-18		Avery Trust Funds-Committed to Pulmonary services	\$ 485,052		\$ -	\$ 485,052		Avery Trust
2019-1006-BOD-06-25-19		DHCD - Homelessness Initiative Collective Fund	\$ 19,345		\$ 2,574	\$ 16,772		Homelessness
2021-1288-BOD-07-27-21		DAP Health (Borrego Community) - Improving Access to Healthcare - 3 Yrs	\$ 273,693		\$ 70,827	\$ 202,866		
Res. NO. 22-17		Carry-Over Funds*	\$ 1,477,916		\$ 997,353	\$ 480,563		
2024-1477-BOD-12-17-24		DAP Health - Improved Access to Diagnosis and Treatment for Conditions related to Poor Air Quality - 2 Yrs.		\$ 200,000	\$ -	\$ 200,000		
2024-1479-BOD-12-17-24		Youth Leadership Institute - ECV CARES - 2 Yrs.		\$ 200,000	\$ 45,000	\$ 155,000		
2024-1480-BOD-12-17-24		Desert Recreation Foundation - Youth CARE (Clean Air and Recreation for Everyone) - 2 Yrs.		\$ 197,477	\$ -	\$ 197,477		
2024-1483-BOD-12-17-24		Vision y Compromiso - Asthma Preventative Services to Mitigate Air Quality Conditions - 2 Yrs.		\$ 200,000	\$ -	\$ 200,000		
2024-1484-BOD-12-17-24		Asthma and Allergy Foundation of America - RESCUE Coachella Valley - 2 Yrs.		\$ 199,876	\$ -	\$ 199,876		
2024-MOU-BOD-06-25-24		HARC - 2025 Coachella Valley Health Survey - 2 Yrs.	\$ 66,240		\$ 66,240	\$ -		
TOTAL GRANTS			\$ 3,173,789	\$ 997,353	\$ 1,316,899	\$ 2,860,246		
YTD Summary:			Uncommitted & Available					
Behavioral Health Initiative Collective Fund	\$	722,641	\$	709,662				
Avery Trust - Pulmonary Services	\$	485,052	\$	485,052				
West Valley Homelessness Initiative	\$	16,772	\$	-				
Carry-Over Funds	\$	480,563	\$	480,563				
Environmental Health RFP	\$	997,353	\$	-				
Total	\$	2,702,381	\$	1,675,277				
Amts available/remaining for Grant/Programs - FY 2024-25:			FY25 Grant Budget		Social Services Fund #5054			
Amount budgeted 2024-2025		\$ 10,000	\$	10,000	Budget	\$ 96,000		
Amount granted year to date		\$ (997,353)	\$	-	DRMC Auxiliary	\$ 6,000		
Mini Grants:					Eisenhower	\$ -		Spent YTD
Net adj - Grants not used:	Unused Technical Assistance from RAP Collaboration ; 1334	\$ 30,276			Balance Available	\$ 90,000		
Contributions / Additional Funding								
Prior Year Commitments & Carry-Over Funds		\$1,477,916						
Balance available for Grants/Programs		\$ 520,839						

* Value listed in Total Paid column reflects funds granted from carryover funds. Actual grant payments will be reflected under the respective grant.

DESERT HEALTHCARE FOUNDATION								
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE								
December 31, 2024								
FISCAL YEAR ENDING JUNE 30, 2025								
Grant ID Nos.	Name	TOTAL Grant	6/30/2024 Open	Current Yr 2024-2025	Total Paid July-June	12/31/2024 Payable	Remaining Funds	
			BALANCE			BALANCE	BALANCE	
BOD - 07/25/23 - USAging: Aging and Disability Vaccination Collaborative - End date 3/31/25								
Grant # 90HDCR0001-01-00	TOTAL CBOs	\$ 222,332	\$ 25,000	\$ -	\$ -	\$ 22,182	\$ 2,818	
	Total DHCF	\$ 119,316	\$ 57,347	\$ -	\$ 5,924	\$ 34,578	\$ 16,846	
TOTAL GRANTS	TOTAL	\$ 341,648	\$ 82,347	\$ -	\$ 5,924	\$ 56,759	\$ 19,664	
Amts available/remaining for Grant/Programs - FY 2024-25:								
Pass-Through Organizations billed to date		\$ 22,182					Grant Funds	
Foundation Administration Costs		\$ 40,501					RFP	
Contributions / Additional Funding	Reimbursements received and pending	\$ (62,683)			Total Grant	\$ 341,648		
Balance available for Grants/Programs		\$ -			Received to Date	\$ 307,483		
					Balance Remaining	\$ 34,165		



DESERT HEALTHCARE FOUNDATION
F&A Committee Meeting
MEETING MINUTES

Tuesday, January 14, 2025, 3:30 PM

Directors Present

District Staff Present

Absent

Daniel Logsdon, MD, Chair Leticia De Lara, Director Arthur Shorr, Director	Chris Christensen, CPA, Chief Executive Officer Eric Taylor, CPA, Chief Administration Officer Donna Craig, Chief Program Officer Alejandro Espinoza, MPH, Chief of Community Engagement Andrea S. Hayles, MBA, Board Relations Officer	
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A. Call to Order

Director Logsdon called the meeting to order at 3:53 p.m.

B. Approval of the Agenda

Director Logsdon asked for a motion to approve the agenda.

Moved by: Leticia De Lara

Seconded by: Arthur Shorr

Yes Arthur Shorr, Leticia De Lara, and Daniel Logsdon, MD

Carried 3-0

C. Meeting Minutes - Action

Director Logsdon asked for a motion to approve the December 11, 2024, meeting minutes.

[December 11, 2024](#) 

Moved by: Arthur Shorr

Seconded by: Leticia De Lara

Yes Arthur Shorr, Leticia De Lara, and Daniel Logsdon, MD

Carried 3-0

D. Public Comments

At this time, comments from the audience may be made on items not listed on the agenda that are of public interest and within the subject-matter jurisdiction of the District. The Committee has a policy of limiting speakers to not more than three minutes. The Committee cannot take action on items not listed on the agenda. Public input may be offered on an agenda item when it comes up for discussion and/or action.

E. Chief Executive Officer Report

F. [Financial Reports](#)  - Action

Eric Taylor, the CAO, discussed the profit and loss statement, the grant payment schedule, and answered questions from the committee regarding budget estimates and the expectations for each line item.

Moved by: Arthur Shorr

Seconded by: Leticia De Lara

Yes Arthur Shorr, Leticia De Lara, and Daniel Logsdon, MD

Carried 3-0

1. Financial Statements
2. Deposits
3. District - Property tax receipts
4. Check Register
5. Credit Card Expenditures
6. General Grants Schedule

G. Other Matters

There were no other matters.

H. Committee Members Comments

I. Adjournment

Chair Logsdon adjourned the meeting at 4:15 p.m.

Daniel Logsdon, MD, Chair/Treasurer, F&A Committee
Desert Healthcare District Board of Directors

Audio recording available on the website at <http://dhcd.org/Agendas-and-Documents>