DESERT HEALTHCARE DISTRICT
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE
December 31, 2024
TWELVE MONTHS ENDING JUNE 30, 2025

Grant ID Nos.	Name	Approved Grants - Prior Yrs	6/30/2024 Bal Fwd	Current Yr 2024-2025	Total Paid Prior Yrs July-June	Total Paid Current Yr July-June	Open BALANCE
2014-MOU-BOD-11/21/13	Memo of Understanding CVAG CV Link Support	$ 10,000,000	$ 1,650,000		$ -		$ 1,650,000
2022-1325-BOD-06-28-22	Vision Y Compromiso - CVEC Unrestricted Grant Funds - 2 Yrs.	$ 150,000	$ 15,000		$ (3,063)		$ 18,063
	Unexpended funds Grant #1325						$ (18,063)
2022-1327-BOD-06-28-22	Youth Leadership Institute - Youth Voice in Mental Health - 2 Yrs.	$ 50,000	$ 5,000		$ 332		$ 4,668
	Unexpended funds Grant #1327						$ (4,668)
2022-1328-BOD-06-28-22	El Sol - Expanding Access to Educational Resources for Promotoras - 2 Yrs.	$ 150,000	$ 15,000		$ 12,032		$ 2,968
	Unexpended funds Grant #1328						$ (2,968)
2022-1331-BOD-06-28-22	Pueblo Unido - Improving Access to Behavioral Health Education & Prevention Services - 2 Yrs.	$ 50,000	$ 5,000		$ 5,000		$ -
2022-1324-BOD-07-26-22	Galilee Center - Our Lady of Guadalupe Shelter - 2 Yrs.	$ 100,000	$ 10,000		$ 10,000		$ -
2022-1332-BOD-07-26-22	Alianza CV - Expanding & Advancing Outreach Through Increasing Capacity Development - 2 Yrs.	$ 100,000	$ 10,000		$ -		$ 10,000
2022-1329-BOD-09-27-22	DPMG - Mobile Medical Unit - 3 Yrs.	$ 500,000	$ 252,458		$ 47,325		$ 205,133
2022-1358-BOD-10-25-22	Foundation for Palm Springs Unified School District - School-Based Wellness Center Project - 1 Yr.	$ 110,000	$ 60,500		$ -		$ 60,500
2022-1362-BOD-10-25-22	Jewish Family Service of the Desert - Mental Health Counseling Services for Underserved - 2 Yrs.	$ 160,000	$ 16,000		$ -		$ 16,000
2022-1326-BOD-12-20-22	TODEC - TODEC's Equity Program - 2 Yrs.	$ 100,000	$ 55,000		$ 45,000		$ 10,000
2022-1330-BOD-12-20-22	OneFuture Coachella Valley - Building a Healthcare Workforce Pipeline - 2 Yrs.	$ 605,000	$ 196,625		$ 136,125		$ 60,500
2023-1333-BOD-01-24-23	Organizacion en California de Lideres Campesinas - Healthcare Equity for ECV Farmworker Women - 2 Yrs.	$ 150,000	$ 48,750		$ 33,750		$ 15,000
2023-1363-BOD-01-24-23	Pegasus Riding Academy - Pegasus Equine Assisted Therapy - 1 Yr.	$ 60,092	$ 6,012		$ 1,593		$ 4,419
	Unexpended funds Grant #1363						$ (4,419)
2023-1391-BOD-05-23-23	Lift To Rise - Driving Regional Economic Stability Through Collective Impact - 3 Yrs.	$ 900,000	$ 630,000		$ 135,000		$ 495,000
2023-1392-BOD-05-23-23	Galilee Center - Galilee Center Extended Shelter - 1 Yr.	$ 268,342	$ 26,834		$ 26,834		$ -
2023-1393-BOD-06-27-23	DAP Health - DAP Health Expands Access to Healthcare - 1 Yr.	$ 1,025,778	$ 102,578		$ 102,578		$ -
2023-1389-BOD-07-25-23	Step Up on Second Street - Step Up's ECM/ILOS Programs in the Coachella Valley - 1 Yr.	$ 64,401	$ 35,421		$ 35,421		$ -
2023-1394-BOD-07-25-23	CSU San Bernardino Palm Desert Campus Nursing Street Medicine Program - 1 Yr.	$ 73,422	$ 7,342		$ 6,290		$ 1,052
	Unexpended funds Grant #1394						$ (1,052)
2023-1400-BOD-09-26-23	Desert Arc - Desert Arc Health Care Program - 1 Yr.	$ 291,271	$ 94,663		$ 94,663		$ -
2023-1404-BOD-09-26-23	Martha's Village and Kitchen - Homeless Housing & Wrap-Around Services Expansion - 2 Yrs.	$ 369,730	$ 203,352		$ 83,189		$ 120,163
2023-1405-BOD-09-26-23	Variety Children's Charities of the Desert - Expansion of Core Programs & Services - 1Yr.	$ 120,852	$ 12,086		$ 12,086		$ -
	Unexpended funds Grant#1405						
2023-1408-BOD-10-24-23	Coachella Valley Volunteers In Medicine - Ensuring Access to Healthcare - 1 Yr.	$ 478,400	$ 155,480		$ 107,640		$ 47,840
2023-1410-BOD-10-24-23	Alianza Nacional de Campesinas, Inc. - Coachella Valley Farmworkers Food Distribution - 1 Yr.	$ 57,499	$ 5,749		$ -		$ 5,749
2023-1413-BOD-10-24-23	Voices for Children - Court Appointed Special Advocate Program - 1 Yr.	$ 81,055	$ 8,107		$ -		$ 8,107
2023-1412-BOD-10-24-23	DPMG - DPMG Health Community Medicine - 2 Yrs.	$ 1,057,396	$ 876,622		$ 95,640		$ 780,982
2023-1403-BOD-12-19-23	Vision To Learn - Palm Desert & Coachella Valley VTL Program - 1 Yr.	$ 50,000	$ 27,500		$ 22,500		$ 5,000
2023-1419-BOD-12-19-23	Blood Bank of San Bernardino/Riverside Counties - LifeStream's Attracting New Donors Initiative - 1 Yr.	$ 104,650	$ 57,558		$ -		$ 57,558
2023-1420-BOD-12-19-23	Braille Institute of America - Low Vision Telehealth Services - 1Yr.	$ 36,697	$ 20,183		$ 16,514		$ 3,669
2023-1421-BOD-12-19-23	Olive Crest - General Support for Counseling & Mental Health Services to Vulnerable Children & Families - 2 Yrs.	$ 359,594	$ 278,686		$ 80,908		$ 197,778
2024-1429-BOD-02-27-24	Desert Cancer Foundation - Patience Assistance Program & Community Outreach - 1 Yr.	$ 163,750	$ 90,063		$ 73,687		$ 16,376
2024-1432-BOD-04-23-24	Variety Children's Charities of the Desert - Outreach & Future Program Expansion - 2Yrs.	$ 102,949	$ 79,786		$ -		$ 79,786
2024-1437-BOD-04-23-24	Youth Leadership Institute - Community Advocates for Resilient Emotional Safety - 2 Yrs.	$ 100,000	$ 77,500		$ -		$ 77,500
2024-1441-BOD-04-23-24	DAP Health - DAP Health Community Health Workers Build Community Connections - 2 Yrs.	$ 125,000	$ 96,875		$ -		$ 96,875
2024-1443-BOD-04-23-24	Voices for Children - Court Appointed Special Advocate Program - 2 Yrs.	$ 60,000	$ 46,500		$ -		$ 46,500
2024-1445-BOD-04-23-24	The Joslyn Center - Increasing Behavioral Health Access & Social Connectedness - 2 Yrs.	$ 200,000	$ 155,000		$ -		$ 155,000
2024-1452-BOD-04-23-24	El Sol - Coachella Valley Community Assistance, Resources, & Empowerment Services - 2 Yrs.	$ 200,000	$ 155,000		$ -		$ 155,000
2024-1453-BOD-04-23-24	Vision y Compromiso - Cultivando Community Connections - 2 Yrs.	$ 199,914	$ 154,934		$ -		$ 154,934
2024-1455-BOD-04-23-24	Angel View - Outreach Program to Reduce Social Isolation & Loneliness - 2 Yrs.	$ 86,250	$ 66,844		$ -		$ 66,844
2024-1460-BOD-05-28-24	ABC Recovery Center - Nursing Care and Prescription Medications - 1 Yr.	$ 150,134	$ 82,574		$ -		$ 82,574
2024-BOD-06-25-24	Carry over of remaining Fiscal Year 2023/2024 Funds*	$ 305,939	$ 305,939		$ 305,939		$ -
2024-1469-MINI-08-01-24	The Bridges 2 Hope - Mini-Grant - 1 Yr.			$ 10,000		$ 10,000	$ -
2024-1473-MINI-08-14-24	Theresa A. Mike Scholarship Foundation - Mini-Grant - 1 Yr.			$ 10,000		$ 10,000	$ -
2024-1465-BOD-09-30-24	UCR - Increasing Access to Primary Care for Latinx and Indigenous Latin American Patients in the CV - 2 Yrs.			$ 228,863		$ 51,494	$ 177,369
2024-1472-BOD-09-30-24	Riverside County Office of Education Alternative Education - Cross County Support: Mental Health for CV Students - 1 Yr.			$ 199,874		$ 89,943	$ 109,931
2024-1476-BOD-12-17-24	Desert Arc - Desert Arc Health Care Program - 1Yr.			$ 139,495		$ 62,773	$ 76,722
2024-1485-BOD-12-17-24	OneFuture Coachella Valley - RN Expansion Project - 2 Yrs.			$ 374,900		$ -	$ 374,900
						$ -	$ -
TOTAL GRANTS		**$ 19,318,115**	**$ 6,198,521**	**$ 963,132**	**$ 1,486,983**	**$ 224,210**	**$ 5,419,290**

Amts available/remaining for Grant/Programs - FY 2024-25:				
Amount budgeted 2024-2025		$ 5,000,000	G/L Balance:	**12/31/2024**
Amount granted YTD:		$ (963,132)	2131	$ 4,280,508
Financial Audits of Non-Profits; Organizational Assessments;		$ -	2281	$ 1,138,781
Net adj - Grants not used:	FY 2023-2024 Carry Over Funds; 1325; 1327; 1328; 1363; 1394	$ 337,109		
Matching external grant contributions		$ -	**Total**	**$ 5,419,290**
Balance available for Grants/Programs		**$ 4,373,977**		**$ (0)**