



**DESERT HEALTHCARE
DISTRICT & FOUNDATION**

To achieve optimal health at all stages of life for all District residents

**DESERT HEALTHCARE FOUNDATION
BOARD MEETING
Special Meeting of the Board of Directors
September 30, 2024
6:30 P.M.**

Immediately Following the Adjournment of the Desert Healthcare District Board Meeting

Regional Access Project Foundation
Conference Room 103
41550 Eclectic Street
Palm Desert, CA 92211

This meeting is handicapped-accessible

In lieu of attending the meeting in person, members of the public can participate by webinar using the following link:

<https://us02web.zoom.us/j/88671987917?pwd=T29iRktDZiRDM3ITbmJDWkFiMnVMdz09>

Password: 355860

Members of the public can also participate by telephone, using the following dial in information:

(669) 900-6833 or Toll Free (833) 548-0282

Webinar ID: 886 7198 7917

Password: 355860

You may also email ahayles@dhcd.org with your public comment no later than 4 p.m., Tuesday, 09/30

Director C Arthur Shorr will attend via Teleconferencing pursuant to Government Code 54953(b) at 50 Leisure Lee Road, Lee MA 01238

<i>Page(s)</i>	AGENDA	<i>Item Type</i>
	<i>Any item on the agenda may result in Board Action</i>	
	<p>A. CALL TO ORDER – President PerezGil Roll Call Director Rogers, RN ____ Director De Lara ____ Director Zendle, MD ____ Director Shorr ____ Secretary Barraza ____ Vice-President Zavala, PsyD ____ President PerezGil</p>	
1-3	<p>B. APPROVAL OF AGENDA</p> <p>C. PUBLIC COMMENT At this time, comments from the audience may be made on items <u>not</u> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the Foundation. The Board has a policy of limiting speakers to no more than three minutes. The Board cannot take action on items not listed on the agenda. Public input may be offered on agenda items when they come up for discussion and/or action.</p>	Action



DESERT HEALTHCARE
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	D. CONSENT AGENDA	Action
	All Consent Agenda item(s) listed below are considered to be routine by the Board of Directors and will be enacted by one motion. <u>There will be no separate discussion of items unless a Board member so requests, in which event the item(s) will be considered following approval of the Consent Agenda.</u>	
	1. BOARD MINUTES	
4-6	a. Board of Directors Meeting – July 23, 2024	
7-18	b. July & August 2024 Financial Statements – F&A Approved September 11, 2024	
	E. REPORTS	Information
	1. Desert Healthcare District CEO Report – Chris Christensen, Chief Executive Officer	
	a. Coachella Valley Equity Collaborative	
19-20	i. USAgging Grant Updates – Alejandro Espinoza, Chief of Community Engagement	
21-24	ii. USAgging Grant – 2024 Immunization Neighborhood Champion Award - National Adult and Influenza Immunization Summit	
25	b. Riverside County (RUHS-PH and United Way) Initiative to Address COVID-19 Disparities – Alejandro Espinoza, Chief of Community Engagement	
26-28	c. DPMG Health Medical Mobile Unit Operations – Alejandro Espinoza, Chief of Community Engagement	
	F. COMMITTEE MEETINGS	Information
	1. PROGRAM COMMITTEE – Chair/President Evett PerezGil, Vice-President Carmina Zavala, PsyD, Director Leticia De Lara	
29-31	a. Draft Meeting Minutes – September 10, 2024	
32-33	b. Grant Payment Schedules	
34-43	c. Progress and Final Report Update	
44-67	d. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – July 2024 Report – DAP Health - Borrego Health Foundation	
68	e. Environmental Health Initiative RFP: Mitigating Air Quality Related Health Conditions – Update	
	2. FINANCE, LEGAL, ADMINISTRATION, & REAL ESTATE COMMITTEE – Chair/Treasurer Arthur Shorr, Vice-President Carmina Zavala, PsyD, and Director Leticia De Lara	
69	a. Draft Meeting Minutes – September 11, 2024	



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G. BOARD COMMENTS

H. ADJOURNMENT

The undersigned certifies that a copy of this agenda was posted in the front entrance of the Desert Healthcare District offices located at 1140 North Indian Canyon Drive, Palm Springs, California, and the front entrance of the Desert Healthcare District located at the Regional Access Project Foundation, 41550 Eclectic Street, Suite 100, Palm Desert California at least 72 hours prior to the meeting. If you have a disability and require a translator for accommodation to enable you to participate in this meeting please email Andrea S. Hayles, Special Assistant to the CEO and Board Relations Officer at ahayles@dhcd.org or call (760) 567-0591 at least 72 hours prior to the meeting.

Andrea S. Hayles

Andrea S. Hayles, Board Relations Officer



**DESERT HEALTHCARE FOUNDATION
BOARD OF DIRECTORS MEETING MINUTES
July 23, 2024**

Directors Present	District Staff Present	Absent
President Evett PerezGil Vice-President Carmina Zavala, PsyD Secretary Kimberly Barraza Director Les Zendle, MD Director Leticia De Lara, MPA Director Carole Rogers, RN – Virtual Participation	Chris Christensen, CPA, Chief Executive Officer Eric Taylor, CPA, Chief Administration Officer Donna Craig, Chief Program Officer Alejandro Espinoza, MPH, Chief of Community Engagement Will Dean, Director of Communications and Marketing Andrea S. Hayles, MBA, Board Relations Officer <u>Legal Counsel</u> Jeff Scott	Director Arthur Shorr

AGENDA ITEMS	DISCUSSION	ACTION
A. Call to Order Roll Call	President PerezGil called the meeting to order at 7:05 p.m. The Clerk of the Board called the roll with all directors present except Director Shorr.	
B. Approval of Agenda	President PerezGil asked for a motion to approve the agenda.	#24-14 MOTION WAS MADE by Director Zendle seconded by Director De Lara to approve the agenda. Motion passed unanimously. AYES – 6 President PerezGil, Vice-President Zavala, Secretary Barraza, Director Rogers, Director Zendle, and Director De Lara NOES – 0 ABSENT – 1 Director Shorr
C. Public Comment	There were no public comments.	
D. Consent Agenda 1. BOARD MINUTES	President PerezGil asked for a motion to	

**DESERT HEALTHCARE FOUNDATION
BOARD OF DIRECTORS MEETING MINUTES
July 23, 2024**

<p>a. Board of Directors Meeting – June 25, 2024</p> <p>b. June 2024 Preliminary Financial Statements – F&A Approved July 10, 2024</p>	<p>approve the consent agenda.</p>	<p>#24-15 MOTION WAS MADE by Director De Lara seconded by Vice-President Zavala to approve the agenda. Motion passed unanimously. AYES – 6 President PerezGil, Vice-President Zavala, Secretary Barraza, Director Rogers, Director Zendle, and Director De Lara</p> <p>NOES – 0</p> <p>ABSENT – 1 Director Shorr</p>
<p>E. Reports</p> <p>1. Desert Healthcare District CEO Report – Chris Christensen, Interim CEO</p> <p>a. Coachella Valley Equity Collaborative</p> <p> i. USAgging Grant Updates – Alejandro Espinoza, Chief of Community Engagement</p> <p>b. DPMG Health Mobile Medical Unit Operations Update – Alejandro Espinoza, Chief of Community Engagement</p>	<p>Chris Christensen, CEO, inquired with the board about any questions concerning the USAgging grant and the DPMG Health mobile medical unit operations.</p> <p>The board inquired about the DPMG street medicine program title, which is the original name designation of the grant.</p>	
<p>F.1. Program Committee</p> <p>a. Draft Meeting Minutes – July 09, 2024</p> <p>b. Grant Payment Schedules</p> <p>c. Progress and Final Report Update</p> <p>d. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – May 2024 Report – DAP</p>	<p>President PerezGil inquired about any questions concerning items a. – e. of the Program Committee meeting.</p> <p>There were no questions or comments.</p>	

DESERT HEALTHCARE FOUNDATION
BOARD OF DIRECTORS MEETING MINUTES
July 23, 2024

<p>Health - Borrego Health Foundation</p> <p>F.2. F&A Committee</p> <p>a. Draft Meeting Minutes – July 10, 2024</p>	<p>President PerezGil inquired about any questions concerning the July F&A Committee meeting minutes.</p> <p>There were no questions or comments.</p>	
<p>G. Board Member Comments</p>	<p>There were no comments.</p>	
<p>H. Adjournment</p>	<p>President PerezGil adjourned the meeting at 7:09 p.m.</p>	<p>Audio recording available on the website at https://www.dhcd.org/Agendas-and-Documents</p>

ATTEST: _____
Kimberly Barraza, Secretary, Board of Directors
Desert Healthcare District and Foundation

Minutes respectfully submitted by Andrea S. Hayles, MBA, Board Relations Officer

DESERT HEALTHCARE FOUNDATION					
JULY/AUGUST 2024 FINANCIAL STATEMENTS					
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Statement of Operations					
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Desert Healthcare Foundation
Profit & Loss Budget vs. Actual
 July through August 2024

	MONTH			MONTH			TOTAL		
	Jul 24	Budget	\$ Over Budget	Aug 24	Budget	\$ Over Budget	Jul - Aug 24	Budget	\$ Over Budget
Income									
4000 · Gifts and Contributions	4,090	4,163	(73)	2,620	4,167	(1,547)	6,710	8,330	(1,620)
4003 · Grants	0	769,511	(769,511)	0	19,514	(19,514)	0	789,025	(789,025)
4116 · Bequests - Frederick Lowe	13,042	5,000	8,042	11,647	5,000	6,647	24,689	10,000	14,689
4130 · Misc. Income	0	83	(83)	0	83	(83)	0	166	(166)
8015 · Investment Interest Income	4,117	12,500	(8,383)	9,117	12,500	(3,383)	13,234	25,000	(11,766)
8040 · Restr. Unrealized Gain/(Loss)	172,986	12,500	160,486	93,933	12,500	81,433	266,919	25,000	241,919
Total Income	194,235	803,757	(609,522)	117,317	53,764	63,553	311,552	857,521	(545,969)
Expense									
5001 · Accounting Services Expense	1,194	1,198	(4)	1,194	1,202	(8)	2,388	2,400	(12)
5035 · Dues & Memberships Expense	0	42	(42)	0	42	(42)	0	84	(84)
5057 · Investment Fees Expense	3,807	4,167	(360)	3,955	4,167	(212)	7,762	8,334	(572)
5065 · Legal Costs Ongoing Expense	0	83	(83)	0	83	(83)	0	166	(166)
5101 · DHCD-Exp Alloc Wages& benefits	16,403	17,692	(1,289)	16,403	17,692	(1,289)	32,806	35,384	(2,578)
5102 · DHCD-Expenses - CVEC	1,016	25,000	(23,984)	1,296	25,000	(23,704)	2,312	50,000	(47,688)
5106 · Marketing & Communications	0	625	(625)	0	625	(625)	0	1,250	(1,250)
5110 · Other Expenses	827	625	202	884	625	259	1,711	1,250	461
5115 · Postage & Shipping Expense	0	8	(8)	0	8	(8)	0	16	(16)
5120 · Professional Fees Expense	0	83	(83)	0	83	(83)	0	166	(166)
8051 · Major grant expense	682	16,667	(15,985)	(5,957)	16,667	(22,624)	(5,275)	33,334	(38,609)
8052 · Grant Expense - Collective/Mini	0	125,833	(125,833)	0	125,833	(125,833)	0	251,666	(251,666)
Total Expense Before Social Services	23,929	192,023	(168,094)	17,775	192,027	(174,252)	41,704	384,050	(342,346)
5054 · Social Services Fund	0	8,000	(8,000)	0	8,000	(8,000)	0	16,000	(16,000)
Net Income	170,306	603,734	(433,428)	99,542	(146,263)	245,805	269,848	457,471	(187,623)

Desert Healthcare Foundation
Balance Sheet Previous Year Comparison
As of August 31, 2024

				Aug 31, 24	Aug 31, 23
ASSETS					
Current Assets					
Checking/Savings					
100 - CASH					
150 - Petty Cash				237	207
153 - Checking - US Bank - 7094				1,290,865	982,247
154 - Checking - US Bank - 4946				124,389	100,000
Total Checking/Savings				1,415,491	1,082,454
Total Accounts Receivable				13,097	171,920
Other Current Assets					
476-486 - INVESTMENTS					
477 - Morgan Stanley-Investments					
477.2 - Unrealized Gain/(Loss)				(67,258)	(240,269)
477 - Morgan Stanley-Investments - Other				972,888	2,072,897
Total 477 - Morgan Stanley-Investments				905,630	1,832,628
486 - Merrill Lynch					
486.1 - Merrill Lynch Unrealized Gain				932,747	583,678
486 - Merrill Lynch - Other				2,375,857	2,154,157
Total 486 - Merrill Lynch				3,308,604	2,737,835
Total 476-486 - INVESTMENTS				4,214,234	4,570,463
500 - CONTRIBUTIONS -RCVB -CRTS					
515 - Contrib RCVB-Pressler CRT				80,317	70,118
530 - Contrib RCVB-Guerts CRT				114,737	126,022
Total 500 - CONTRIBUTIONS -RCVB -CRTS				195,054	196,140
601 - Prepaid Payables				7,613	4,246
Total Other Current Assets				4,416,901	4,770,849
TOTAL ASSETS				5,845,489	6,025,223

Desert Healthcare Foundation
Balance Sheet Previous Year Comparison
As of August 31, 2024

				Aug 31, 24	Aug 31, 23
LIABILITIES & EQUITY					
Liabilities					
Current Liabilities					
Accounts Payable					
			1000 · Accounts Payable	0	2,020
			1052 · Account payable-DHCD Exp Alloc	32,439	104,618
			Total Accounts Payable	32,439	106,638
Other Current Liabilities					
			2183 · Grants Payable-COVID-CARES PHI	0	75,312
			2190 · Current - Grants payable	402,772	1,551,795
Long Term Liabilities					
			2186 · Grants payable	33,120	0
			Total Liabilities	468,331	1,733,745
Equity					
			3900 · Retained Earnings	5,107,307	3,546,460
			Net Income	269,848	745,019
			Total Equity	5,377,155	4,291,479
TOTAL LIABILITIES & EQUITY				5,845,489	6,025,223

DESERT HEALTHCARE FOUNDATION					
BALANCE SHEET 08/31/24					
ALLOCATION OF MAJOR CATEGORIES/LIABILITIES					
		T/B	GENERAL Fund	Restricted Funds	Trusts
ASSETS					
	150 · Petty Cash	237	237	-	-
	153 · Checking - US Bank 7094*	1,290,865	1,290,865	-	-
	154 · Checking - US Bank 4946*	124,389		124,389	
	Total 100 · CASH - UNRESTRICTED	1,415,491	1,291,102	124,389	-
Accounts Receivable					
	321 - Accounts Receivable - Other	13,097	-	13,097	
	Total Accounts Receivable	13,097	-	13,097	-
477 ·Morgan Stanley Investments					
	477.2 · Unrealized Gain	(67,258)	(67,258)		-
	477 ·Morgan Stanley	972,888	972,888		-
	Total 477 · Morgan Stanley Investments	905,630	905,630	-	-
	6441 486.1 · Merrill Lynch Unrealized Gain	932,747	-	932,747	-
	486 · Merrill Lynch	2,375,857	1,995,017	380,840	-
	Total 486 · Merrill Lynch	3,308,604	1,995,017	1,313,587	-
	515 · Contrib RCVB-Pressler CRT	80,317	-	-	80,317
	530 · Contrib RCVB-Guerts CRT	114,737	-	-	114,737
	601 - Prepaid payables	7,613	7,613	-	-
	Total Current Assets	5,845,489	4,199,362	1,451,073	195,054
	TOTAL ASSETS	5,845,489	4,199,362	1,451,073	195,054
LIABILITIES & EQUITY					
Liabilities					
Current Liabilities					
Accounts Payable					
	1052 - Account Payable - DHCD - Alloc Expenses	32,439	-	32,439	-
Other Current Liabilities					
	2190 - Grants Payable - Current Portion	402,772	-	402,772	-
	Total Current Liabilities	435,211	-	435,211	-
	2186 - Grant Payable - Long Term	33,120	-	33,120	-
	Total Liabilities	468,331	-	468,331	-
Equity					
	3900 · Retained Earnings	5,107,307	3,929,511	982,742	195,054
	Net Income	269,848	269,848	-	-
	Total Equity	5,377,155	4,199,355	982,742	195,054
	TOTAL LIABILITIES & EQUITY	5,845,489	4,199,362	1,451,073	195,054
* Restricted funds include Accounts Payable & advance of USAging grant funds					

Desert Healthcare Foundation
Deposit Detail
 July through August 2024

Type	Date	Name	Account	Amount
Deposit	07/25/2024		153 - Checking - US Bank - 7094	4,647
		American Society of Composers	4116 - Bequests - Frederick Lowe	(4,530)
		Verizon Wireless	5102 - DHCD-Expenses - CVEC	(117)
TOTAL				(4,647)
Deposit	07/31/2024		153 - Checking - US Bank - 7094	8,523
		Misc.	4000 - Gifts and Contributions	(10)
		Music Theater International	4116 - Bequests - Frederick Lowe	(8,513)
TOTAL				(8,523)
Deposit	07/31/2024		153 - Checking - US Bank - 7094	12,100
Payment	07/31/2024	Inland Empire Health Plan - Connect IE Agreement	1499 - Undeposited Funds	(12,100)
TOTAL				(12,100)
Deposit	08/16/2024		153 - Checking - US Bank - 7094	4,080
Payment	08/15/2024	Inland Empire Health Plan - Connect IE Agreement	1499 - Undeposited Funds	(4,080)
TOTAL				(4,080)
Deposit	08/28/2024		153 - Checking - US Bank - 7094	11,657
		Misc.	4000 - Gifts and Contributions	(10)
		American Society of Composers	4116 - Bequests - Frederick Lowe	(11,647)
TOTAL				(11,657)
			TOTAL	41,007

Desert Healthcare Foundation
Check Register
As of August 31, 2024

Type	Date	Num	Name	Amount
100 - CASH				
153 - Checking - US Bank - 7094				
Bill Pmt -Check	07/01/2024	6053	Desert Regional Medical Ctr Aux - Social Services Payment	(6,000)
Bill Pmt -Check	07/10/2024	6054	U.S. Bank	(2,564)
Check	07/15/2024		Bank Service Charge	(827)
Bill Pmt -Check	07/16/2024	6055	U.S. Bank	(214)
Bill Pmt -Check	07/23/2024	6056	Desert Aids Project (DAP Health) - Grant Payment	(21,628)
Bill Pmt -Check	08/01/2024	6057	U.S. Bank	(1,066)
Check	08/14/2024		Bank Service Charge	(884)
Bill Pmt -Check	08/22/2024	6058	Moss, Levy & Hartzheim LLP	(5,000)
Bill Pmt -Check	08/26/2024	6059	Riverside County Latino Commission - Grant Payment	(54,553)
Bill Pmt -Check	08/26/2024	6060	U.S. Bank	(206)
TOTAL				(92,942)

Desert Healthcare Foundation
Details for Credit Card Expenditures
Credit Card Purchases - June 2024 - Paid July 2024

Number of Credit Cards Held by Foundation Personnel - 2

Credit Card Limit - \$30,000

Credit Card Holders:

Chris Christensen - CEO

Alejandro Espinoza Santacruz - Chief of Community Engagement

Routine types of charges:

Office supplies, dues for membership, supplies for projects, programs, etc.

Statement						
Year	Month Charged	Total Charges	Expense Type	Amount	Purpose	Description
		\$ 2,777.41				
Monthly Statement:						
2024	June	\$ 2,563.77	Foundation			
			Chris Christensen:			
			5110	\$ 2,208.00	DocuSign Annual Subscription (to be transferred to District)	
				\$ 2,208.00		
			Alejandro Espinoza Santacruz:			
			5110	\$ 44.72	FedEx Office - materials for Environmental Health Data Walk (to be transferred to District)	
			5102	\$ 141.88	Subway - food for 13 - mobile unit event	
			5102	\$ 47.37	Subway - food for 4 - mobile unit event	
			5102	\$ 121.80	Panda Express - food for 14 - mobile unit event	
				\$ 355.77		
Monthly Statement CalCard:						
2024	June	\$ 213.64	Foundation			
			Alejandro Espinoza Santacruz:			
			2190	\$ 24.00	Rentalcars.com - collision damage protection for rental van for homeless outreach event on June 20, 2024	
			2190	\$ 26.65	Chevron - fuel for rental van for homeless outreach event on June 20, 2024	
			2190	\$ 162.99	Budget Rent A Car - rental van for homeless outreach event on June 20, 2024	
				\$ 213.64		

Desert Healthcare Foundation
Details for Credit Card Expenditures
Credit Card Purchases - July 2024 - Paid August 2024

Number of Credit Cards Held by Foundation Personnel - 2

Credit Card Limit - \$40,000

Credit Card Holders:

Chris Christensen - Chief Executive Officer

Eric Taylor - Chief Administration Officer

Alejandro Espinoza Santacruz - Chief of Community Engagement

Routine types of charges:

Office supplies, dues for membership, supplies for projects, programs, etc.

		Statement					
Year	Month	Total Charged	Expense Type	Amount	Purpose	Description	
		\$ 1,066.20					
Monthly Statement CalCard:							
2024	July	\$ 1,066.20	Foundation				
			Chris Christensen				
			GL	Dollar	Description		
				\$ -			
			Eric Taylor				
			GL	Dollar	Description		
				\$ -			
			Alejandro Espinoza Santacruz				
			GL	Dollar	Description		
			5110	\$ 225.00	15th Annual California Climate & Energy Forum - June 25-26, 2024 - Palm Springs, CA - Alejandro Espinoza Santacruz (to be transferred to District)		
			5102	\$ 159.00	Stor-N-Lock - CVEC storage unit rent July 2024		
			2190	\$ 326.10	Amazon - resources for homeless outreach		
			2190	\$ 158.57	Budget - Vehicle rental for homeless outreach event on July 18, 2024		
			2190	\$ 20.46	Budget - Vehicle rental for homeless outreach event on July 18, 2024		
			2190	\$ 15.59	Circle K - fuel for vehicle rental for homeless outreach event on July 18, 2024		
			2190	\$ 161.48	Budget - Vehicle reservation for homeless outreach event on August 15, 2024		
				\$ 1,066.20			

Desert Healthcare Foundation
 Details for Credit Card Expenditures

Credit Card Purchases - August 2024 - Paid August 2024

Statement							Expense Type	Amount	Purpose	Description
Year	Month Charged	Total Charges								
		\$ 205.59								
Monthly Statement CalCard:										
2024	August	\$ 205.59		Foundation						
				Chris Christensen						
				GL	Dollar	Description				
					\$	-				
				Eric Taylor						
				GL	Dollar	Description				
					\$	-				
				Alejandro Espinoza Santacruz						
				GL	Dollar	Description				
				5102	\$	159.00	Stor-N-Lock - CVEC storage unit rent August 2024			
				2190	\$	25.55	Budget - Vehicle rental fees for homeless outreach event on August 15, 2024			
				2190	\$	21.04	Circle K - fuel for vehicle rental for homeless outreach event on August 15, 2024			
					\$	205.59				

DESERT HEALTHCARE FOUNDATION								
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE								
August 31, 2024								
TWELVE MONTHS ENDING JUNE 30, 2025								
A/C 2190 and A/C 2186-Long term			6/30/2024	New Grants	Total Paid	8/31/2024		
Grant ID Nos.		Name	Open	Current Yr	July-June	Open		
			BALANCE	2024-2025		BALANCE		
BOD-04-24-18 & 06-28-22		Behavioral Health Initiative Collective Fund + Expansion	\$ 851,542		\$ 54,553	\$ 802,993		Behavioral Health
2018-BOD-06-26-18		Avery Trust Funds-Committed to Pulmonary services	\$ 485,052		\$ -	\$ 485,052		Avery Trust
2019-1006-BOD-06-25-19		DHCD - Homelessness Initiative Collective Fund	\$ 19,345		\$ 729	\$ 18,616		Homelessness
2021-1288-BOD-07-27-21		DAP Health (Borrego Community) - Improving Access to Healthcare - 3 Yrs	\$ 273,693		\$ 21,628	\$ 252,065		
F&A-06-11-19, 06-09-20, 06-22-21 Res. NO. 21-02, 22-17		Prior Year Commitments & Carry-Over Funds*	\$ 1,477,916		\$ -	\$ 1,477,916		
2024-MOU-BOD-06-25-24		HARC - 2025 Coachella Valley Health Survey - 2 Yrs.	\$ 66,240		\$ -	\$ 66,240		
TOTAL GRANTS			\$ 3,173,789	\$ -	\$ 76,910	\$ 3,102,882		
YTD Summary:			Uncommitted & Available					
Behavioral Health Initiative Collective Fund	\$	802,993	\$	685,406				
Avery Trust - Pulmonary Services	\$	485,052	\$	485,052				
West Valley Homelessness Initiative	\$	18,616	\$	-				
Prior Year Commitments & Carry-Over Funds	\$	1,477,916	\$	1,477,916				
Total	\$	2,784,578	\$	2,648,374				
Amts available/remaining for Grant/Programs - FY 2024-25:			FY25 Grant Budget		Social Services Fund #5054			
Amount budgeted 2024-2025			\$ 10,000	\$ 10,000	Budget	\$ 96,000		
Amount granted year to date			\$ -	\$ -	DRMC Auxiliary	\$ -		Spent YTD
Mini Grants:					Eisenhower	\$ -		
Net adj - Grants not used:	1318		\$ 6,004		Balance Available	\$ 96,000		
Contributions / Additional Funding								
Prior Year Commitments & Carry-Over Funds			\$ 1,477,916					
Balance available for Grants/Programs			\$ 1,493,920					

* Value listed in Total Paid column reflects funds granted from carryover funds. Actual grant payments will be reflected under the respective grant.

DESERT HEALTHCARE FOUNDATION								
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE								
August 31, 2024								
FISCAL YEAR ENDING JUNE 30, 2025								
			TOTAL	6/30/2024	Current Yr	Total Paid	8/31/2024	Remaining
Grant ID Nos.	Name		Grant	Open	2024-2025	July-June	Payable	Funds
			BALANCE	BALANCE			BALANCE	BALANCE
BOD - 07/25/23 - USAging: Aging and Disability Vaccination Collaborative - End date 3/31/25								
Grant # 90HDCR0001-01-00	TOTAL CBOs		\$ 222,332	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
	Total DHCF		\$ 119,316	\$ 57,347	\$ -	\$ -	\$ -	\$ 57,347
TOTAL GRANTS		TOTAL	\$ 341,648	\$ 82,347	\$ -	\$ -	\$ -	\$ 82,347
						Account 2183	\$ -	
Amts available/remaining for Grant/Programs - FY 2024-25:								
Pass-Through Organizations billed to date			\$ -					Grant Funds
Foundation Administration Costs			\$ -					RFP
Contributions / Additional Funding	Reimbursements received and pending		\$ -		Total Grant		\$ 341,648	
Balance available for Grants/Programs			\$ -		Received to Date		\$ 307,483	
					Balance Remaining		\$ 34,165	



DESERT HEALTHCARE
DISTRICT & FOUNDATION

Date: September 23, 2024
To: Board of Directors
Subject: US Aging Grant Update

Staff Recommendation: Informational item

Background:

The Desert Healthcare District and Foundation established and leads the Coachella Valley Equity Collaborative (CVEC). This initiative unites community and faith-based organizations, government agencies at both county and state levels, and local farm owners to address the COVID-19 pandemic. The goal is to ensure a coordinated effort that maximizes resources and prevents overlapping services and outreach.

During the pandemic, research highlighted the need to reach vulnerable populations, particularly older adults and individuals with special needs, to ensure they have equitable access to COVID-19 and flu information and vaccines. In response, DHCD staff pursued funding opportunities to target these groups and successfully secured a \$341,348 grant from US Aging.

This grant enables CVEC partners, Vision y Compromiso and El Sol, to collaborate with senior-serving facilities such as senior centers and retirement communities. They will host mobile and in-home COVID-19 and flu vaccine events. Additionally, CV Pharmacy received grant funds to administer the COVID-19 and flu vaccines at CVEC-hosted clinics.

The US Aging grant came to a close on April 15, 2024, and the deliverables achieved by the CVEC and its partners went beyond those proposed in the grant application due to pre-established partnerships, communications/marketing, and outreach.

During the performance period of 8/1/23 to 4/15/24 the outcomes for the US Aging grant were:

- **24-** mobile vaccination clinics
- **10-** in-home vaccination clinics at senior serving facilities
- **1,988-** COVID-19 and flu vaccines administered
 - 922 COVID-19 vaccines and 1,066 flu vaccines
- **23-** shingles vaccines administered
- **60-** RSV vaccines administered
- **16,861** individuals were reached through outreach and education
- **6,512** supportive services units provided (referrals, free vaccine program enrollment, application assistance, etc.)

Update

The DHDC has received a no-cost grant extension from US Aging that extends the current grant and its remaining funds of \$82,347.07 until April 15, 2025. These remaining funds will be utilized to support another vaccination campaign in partnership with local senior-serving facilities and organizations serving individuals with special needs.

- **Upcoming scheduled clinics:**
 - a. September 13 at Joslyn Center
 - b. September 18 at Fred Young Labor Camp
 - c. September 27 at Joslyn Center
 - d. September 28 at Thermal Senior Center
 - e. October 5 at Mizell Center
 - f. October 8 at Coachella Senior Center
 - g. October 19 at Variety Children's Charity
 - h. October 23 at La Quinta Wellness Center

Fiscal Impact: \$341,648 grant award from US Aging



DESERT HEALTHCARE
DISTRICT & FOUNDATION

Date: September 23, 2024
To: Board of Directors
Subject: US Aging Grant: 2024 Immunization Neighborhood Champion Award from the National Adult and Influenza Immunization Summit

Staff Recommendation: Informational item

Background:

During the pandemic, research highlighted the need to reach vulnerable populations, particularly older adults and individuals with special needs, to ensure equitable access to COVID-19 and flu information and vaccines. In response, DHCD staff pursued funding opportunities to target these groups and successfully secured a \$341,348 grant from US Aging.

The US Aging grant ended on April 15, 2024, and the deliverables achieved by the CVEC and its partners went beyond those proposed in the grant application due to pre-established partnerships, communications/marketing, and outreach.

During the performance period of 8/1/23 to 4/15/24 the outcomes for the US Aging grant were:

- **24-** mobile vaccination clinics
- **10-** in-home vaccination clinics at senior serving facilities
- **1,988-** COVID-19 and flu vaccines administered
 - 922 COVID-19 vaccines and 1,066 flu vaccines
- **23-** shingles vaccines administered
- **60-** RSV vaccines administered
- **16,861** individuals were reached through outreach and education
- **6,512** supportive services units provided (referrals, free vaccine program enrollment, application assistance, etc.)

Update:

The Aging and Disability Vaccination Collaborative (ADVC) of USAging, in which the Desert Healthcare District was a member was awarded the 2024 Immunization Neighborhood Champion Award by the National Adult and Influenza Immunization Summit (NAIIS). The award recognizes the ADVC's work in promoting vaccinations for older adults and people with disabilities.

The ADVC is a collaboration between USAging and organizations such as the Desert Healthcare District across the country to help older adults and people with disabilities get vaccinated. The

ADVC's activities included: hosting community vaccine clinics, providing in-home vaccinations, application assistance, and conducting outreach and education.

Fiscal Impact: None



DESERT HEALTHCARE DISTRICT & FOUNDATION

Desert Healthcare District & Foundation recognized for excellence in making vaccinations available to vulnerable residents

The Desert Healthcare District & Foundation and USAging in Washington, D.C. have been awarded the 2024 Immunization Neighborhood Champion Award by the National Adult and Influenza Immunization Summit (NAIIS) for their work through the Aging and Disability Vaccination Collaborative (ADVC).

The NAIIS Immunization Excellence Awards recognize the extraordinary contributions of individuals and organizations toward improved vaccination rates within their communities during the past year.

The District & Foundation is a member of the ADVC, which works with Area Agencies on Aging (AAAs), Centers for Independent Living (CILs) and other community-based organizations (CBOs) nationwide with a network of over 1,400 partner organizations to increase the number of older adults and people with disabilities who receive COVID-19 and Influenza (flu) vaccines.

The ADVC is led by USAging, which represents and supports the national network of AAAs and advocates for the Title VI Native American Aging Programs that help older adults and people with disabilities live with optimal health, well-being, independence and dignity in their homes and communities.

Since May 2023, the District & Foundation and other ADVC partners have administered more than 378,000 COVID-19 and flu vaccines. Approximately 11 percent were given to people receiving the COVID-19 vaccine for the first time. Additionally, ADVC partners have administered 112,000 RSV, shingles, pneumococcal and other vaccines. They also provided 441,000 supportive services such as transportation to vaccine clinics, assistance with appointments and information and referral to aging and disability resources.

“Much of the success of the Desert Healthcare District & Foundation's COVID-19 response, through the Coachella Valley Equity Collaborative, can be attributed to the contributions of our community partners who worked right alongside us to ensure our community is protected,” said Chris Christensen, Desert Healthcare District & Foundation CEO. “That collaborative effort was advanced further through the support of USAging, and we are appreciative of the recognition.”

“It’s an incredible honor for USAging’s ADVC to be recognized with this award by the NAIIS,” said USAging CEO Sandy Markwood. “It’s a testament to the power of this collaborative and the critical role that AAAs, CILs and CBOs play in promoting life-saving vaccinations which are a centerpiece of health and healthy aging for all of us.”

The ADVC also works with more than 20 national partners with expertise in areas such as autism, LGBTQ+ issues and ethnically diverse older adults to best serve people with different or unique needs.

USAging's ADVC is supported by the Administration for Community Living (ACL, U.S. Department of Health and Human Services (HHS), through USAging as part of a financial assistance award to USAging totaling \$74,999,835 with 100-percent funding by ACL/HHS.



DESERT HEALTHCARE
DISTRICT & FOUNDATION

Date: September 23, 2024
To: Board of Directors
Subject: Riverside County (RUHS-PH and United Way) Initiative to Address COVID-19 Disparities

Staff Recommendation: Informational item only

Update: Riverside University Health System (RUHS), in collaboration with United Way, has launched the third and final round of its Request for Proposal (RFP) aimed at addressing COVID-19 disparities. On August 30, 2024, the Desert Healthcare District submitted a proposal totaling \$197,004, targeting all three key activities outlined in the RFP, which include:

- **COVID-19 Testing:** Expand COVID-19 testing, including home test kits, mobile testing sites, and referrals to healthcare providers for populations at higher risk and that are underserved.
- **COVID-19 Prevention and Mitigation Education:** Increase COVID-19 prevention and mitigation through education and distribution of Personal Protective Equipment (PPE) & sanitization supplies such as masks, gloves, hand sanitizer, cleaning wipes, etc.
- **Community Education for COVID-19:** Educate populations at higher risk for COVID-19 through outreach campaigns focused on testing, vaccination, and treatment.

These grant funds will enhance the successful partnerships formed by the Coachella Valley Equity Collaborative, helping to restore vital COVID-19 resources and provide essential educational information on the new variant and available vaccines.

Fiscal Impact: \$197,004 in grant funds from RUHS will be awarded if the application is selected.



DESERT HEALTHCARE
DISTRICT & FOUNDATION

Date: September 23, 2024
To: Board of Directors
Subject: Desert Physicians Medical Group (DPMG) Mobile Medical Trailer Update

Staff Recommendation: Informational item only

Background:

On May 25, 2021, the DHCD Board of Directors approved \$336,500 for the acquisition of a medical mobile unit and additional operational expenses, including \$175,000 from a grant by the Coachella Valley Resource Conservation District (CVRCD). The medical mobile unit cost \$170,000.

On March 1, 2022, a Request for Proposal (RFP) was released to find an operator for the mobile unit who could license it as a medical facility. DPMG Health (Desert Physician's Medical Group), a 501(c)(3) organization associated with DRMC's Family Medicine Residency Program, applied and was selected to operate the unit and provide healthcare services.

On June 28, 2022, the DHCD Board of Directors approved a 3-year operating budget of up to \$500,000 for the medical mobile unit, awarding the funds to DPMG Health.

Following the success of the first medical mobile unit, CVRCD proposed a \$140,000 grant for the purchase of a second medical unit in September 2023.

In October 2023, the DHCD Board of Directors accepted the grant from CVRCD and awarded DPMG Health a \$1,057,396 grant for two years. This grant covered the purchase of a truck to pull the second mobile unit, operating costs, and the acquisition of a clinical location to serve as a medical home for the mobile units. The facility will also establish a pharmacy, order vaccinations, order labs, and provide telehealth and environmental screening services.

Update

The addition of the medical mobile unit has increased the District's visibility throughout the Coachella Valley and has served as a learning platform for various medical specialties for the Desert Care Network and DPMG Health medical residents. Since the launch in October 2022, over **8,928** District residents ranging from refugees, farmworkers, unhoused individuals, and students have received medical care through the medical mobile unit.

The provision of these services has been greatly due to partnerships that have been established with:

- Galilee Center
- Well in the Desert
- Growing Coachella Valley
- City of Palm Springs RISE team
- City of Desert Hot Springs
- Coachella Valley Unified School District
- Desert Sands Unified School District
- Palm Springs Unified School District
- Coachella Valley Housing Coalition

The current and upcoming schedule for the medical mobile unit includes:

Weekly fixed sites

- **Tuesday:** Galilee Center, Indio, CA
- **Wednesday:** City of Palm Springs RISE team, Palm Springs, CA
- **Friday:** Well in the Desert, Palm Springs, CA
Gojii Diabetes Program, Palm Springs, CA

Monthly fixed sites

- ABC Recovery Center, Indio, CA
- Jovenes AA Recovery Home, Sky Valley, CA
- Desert Hot Springs Homeless Outreach, Desert Hot Springs, CA
- Coachella Valley Housing Coalition, Multiple locations
- Birth Choice of the Desert, Palm Desert, CA

Fiscal Impact:

Medical Mobile Unit Purchase and Maintenance: \$336,500 of which \$175,000 came from The Coachella Valley Resource Conservation District (CVRCD) grant.

Medical Mobile Trailer Purchase: \$163,393 of which \$140,000 came from the second Coachella Valley Resource Conservation District (CVRCD) grant.

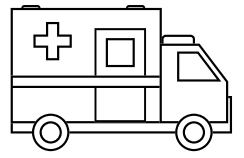
Medical Mobile Unit Operations: \$500,000 over 3-year period to DPMG Health

Medical Mobile Trailer Operations, Truck Purchase, and Clinical Location: a \$1,057,396 over a 2-year period to DPMG Health

DPMG Health

Medical Mobile Unit

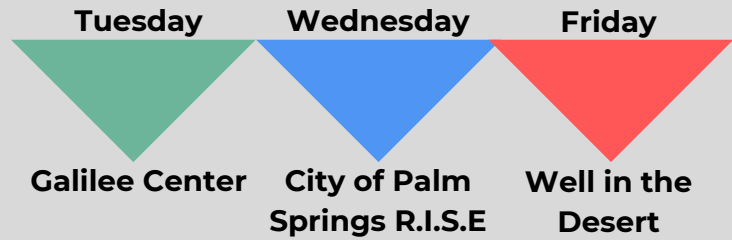
Activity Report



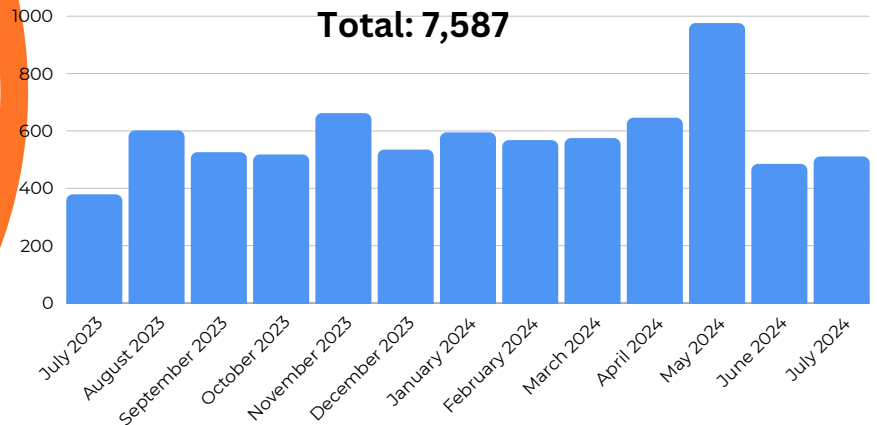
Community Partners

- ABC Recovery
- Birth Choice of the Desert
- City of Desert Hot Springs
- City of Palm Springs R.I.S.E
- CV Housing Coalition
- CVUSD
- Desert Care Network
- Desert Recreation District
- DSUSD
- Galilee Center
- Growing CV
- Jovenes AA Recovery Center
- PSUSD
- San Bernardino Catholic Diocese
- Well in the Desert

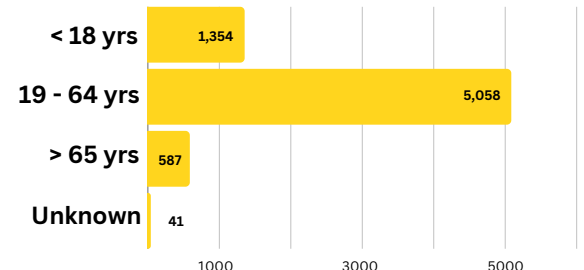
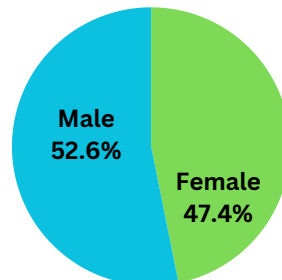
Weekly Clinic Locations



Number of Patients Seen July 2023 to July 2024



Patient Demographics





**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
September 10, 2024**

Directors & Community Members Present	District Staff Present via Video Conference	Absent
President Evett PerezGil Vice-President Carmina Zavala, PsyD Director Leticia De Lara, MPA	Chris Christensen, CPA, Chief Executive Officer Eric Taylor, CPA, Chief Administration Officer Donna Craig, Chief Program Officer Alejandro Espinoza, MPH, Chief of Community Engagement Gracie Montano, Program Associate Erica Huskey, Grants Manager Andrea S. Hayles, MBA, Board Relations Officer	

AGENDA ITEMS	DISCUSSION	ACTION
I. Call to Order	The meeting was called to order at 5:27 p.m. by Chair PerezGil.	
II. Approval of Agenda	Chair PerezGil asked for a motion to approve the agenda.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the agenda. Motion passed unanimously.
III. Meeting Minutes 1. July 09, 2024	Chair PerezGil asked for a motion to approve the July 09, 2024, meeting minutes.	Moved and seconded by Vice-President Zavala and Director De Lara to approve the July 09, 2024, meeting minutes. Motion passed unanimously
IV. Public Comment	There was no public comment.	
V. Old Business		
1. Grant Payment Schedules	Chair PerezGil inquired about any questions concerning the grant payment schedules. There were no questions or comments.	
2. Coachella Valley Equity Collaborative a. USAging Grant Updates	Alejandro Espinoza, Chief of Community Engagement, described the upcoming vaccination events and resources to target populations with the USAging Grant, further describing recognition from the organization for the Foundation’s work.	

**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
September 10, 2024**

<p>3. DPMG Health Medical Mobile Unit Operations</p>	<p>Alejandro Espinoza, Chief of Community Engagement, described the Women’s Wellness Clinic mobile mammography clinic in collaboration with the mobile medical clinic and tentatively the dental clinic for screening 50 women for mammograms and 80 for well-woman exams in the agricultural industry.</p> <p>The committee inquired about outreach efforts for the Flying Doctors event, which will also offer the same services.</p>	
<p>4. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – July 2024 Report – DAP Health - Borrego Health Foundation</p>	<p>Chair PerezGil inquired about any questions concerning the DAP Health - Borrego Health Foundation Desert Highland Gateway Estates (DHGE) – July 2024 Report.</p> <p>There were no questions or comments.</p>	
<p>5. Environmental Health Initiative RFP: Mitigating Air Quality Related Health Conditions – Update</p>	<p>Alejandro Espinoza, Chief of Community Engagement, described the RFP release date and the October 1 bidders meeting.</p>	
<p>VI. Program Updates</p> <p>1. Progress and Final Reports Update</p>	<p>Chair PerezGil inquired about any questions concerning the progress and final reports updates.</p> <p>The committee expressed their contentment with the permanent hires by the Riverside</p>	

**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
September 10, 2024**

	<p>County Latino Commission on Alcohol and Drug Abuse (RCLC).</p> <p>Donna Craig, Chief Program Officer, described the DAP Health challenges with the medical unit EPIC system going live scheduled for 09/16 via a telehealth component and a transition to a brick-and-mortar site with an onsite RN until a physician is onboarded. Staff will be meeting with a representative of the Desert Highland Gateway Estates community to determine how the District can propose solutions to the challenges.</p>	
VII. Adjournment	Chair PerezGil adjourned the meeting at 5:46 p.m.	Audio recording available on the website at http://dhcd.org/Agendas-and-Documents

ATTEST: _____
 Evett PerezGil, Chair/President, Board of Directors
 Program Committee

Minutes respectfully submitted by Andrea S. Hayles, MBA, Board Relations Officer

DESERT HEALTHCARE FOUNDATION								
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE								
August 31, 2024								
TWELVE MONTHS ENDING JUNE 30, 2025								
A/C 2190 and A/C 2186-Long term			6/30/2024	New Grants	Total Paid	8/31/2024		
Grant ID Nos.		Name	Open	Current Yr	July-June	Open		
			BALANCE	2024-2025		BALANCE		
BOD-04-24-18 & 06-28-22	Behavioral Health Initiative Collective Fund + Expansion		\$ 851,542		\$ 54,553	\$ 802,993	Behavioral Health	
2018-BOD-06-26-18	Avery Trust Funds-Committed to Pulmonary services		\$ 485,052		\$ -	\$ 485,052	Avery Trust	
2019-1006-BOD-06-25-19	DHCD - Homelessness Initiative Collective Fund		\$ 19,345		\$ 729	\$ 18,616	Homelessness	
2021-1288-BOD-07-27-21	DAP Health (Borrego Community) - Improving Access to Healthcare - 3 Yrs		\$ 273,693		\$ 21,628	\$ 252,065		
F&A-06-11-19, 06-09-20, 06-22-21 Res. NO. 21-02, 22-17	Prior Year Commitments & Carry-Over Funds*		\$ 1,477,916		\$ -	\$ 1,477,916		
2024-MOU-BOD-06-25-24	HARC - 2025 Coachella Valley Health Survey - 2 Yrs.		\$ 66,240		\$ -	\$ 66,240		
TOTAL GRANTS			\$ 3,173,789	\$ -	\$ 76,910	\$ 3,102,882		
YTD Summary:			Uncommitted & Available					
Behavioral Health Initiative Collective Fund	\$	802,993	\$	685,406				
Avery Trust - Pulmonary Services	\$	485,052	\$	485,052				
West Valley Homelessness Initiative	\$	18,616	\$	-				
Prior Year Commitments & Carry-Over Funds	\$	1,477,916	\$	1,477,916				
Total	\$	2,784,578	\$	2,648,374				
Amts available/remaining for Grant/Programs - FY 2024-25:			FY25 Grant Budget		Social Services Fund #5054			
Amount budgeted 2024-2025			\$ 10,000	\$ 10,000	Budget	\$ 96,000		
Amount granted year to date			\$ -	\$ -	DRMC Auxiliary	\$ -	Spent YTD	
Mini Grants:					Eisenhower	\$ -		
Net adj - Grants not used:	1318		\$ 6,004		Balance Available	\$ 96,000		
Contributions / Additional Funding								
Prior Year Commitments & Carry-Over Funds			\$ 1,477,916					
Balance available for Grants/Programs			\$ 1,493,920					

* Value listed in Total Paid column reflects funds granted from carryover funds. Actual grant payments will be reflected under the respective grant.

DESERT HEALTHCARE FOUNDATION								
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE								
August 31, 2024								
FISCAL YEAR ENDING JUNE 30, 2025								
			TOTAL	6/30/2024	Current Yr	Total Paid	8/31/2024	Remaining
Grant ID Nos.	Name		Grant	Open	2024-2025	July-June	Payable	Funds
			BALANCE	BALANCE			BALANCE	BALANCE
BOD - 07/25/23 - USAging: Aging and Disability Vaccination Collaborative - End date 3/31/25								
Grant # 90HDCR0001-01-00	TOTAL CBOs		\$ 222,332	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
	Total DHCF		\$ 119,316	\$ 57,347	\$ -	\$ -	\$ -	\$ 57,347
TOTAL GRANTS		TOTAL	\$ 341,648	\$ 82,347	\$ -	\$ -	\$ -	\$ 82,347
						Account 2183	\$ -	
Amts available/remaining for Grant/Programs - FY 2024-25:								
Pass-Through Organizations billed to date			\$ -					Grant Funds
Foundation Administration Costs			\$ -					RFP
Contributions / Additional Funding	Reimbursements received and pending		\$ -		Total Grant		\$ 341,648	
Balance available for Grants/Programs			\$ -		Received to Date		\$ 307,483	
					Balance Remaining		\$ 34,165	



Date: September 10, 2024

To: Program Committee – Foundation

Subject: Progress and Final Grant Reports 7/1/2024 – 8/31/2024

The following progress and final grant reports are included in this staff report:

Riverside County Latino Commission # 1318

Grant term: 1/1/2023 – 6/30/2024

Original Approved Amount: \$605,507.

Final Report covering the time period from: 1/1/2023 – 6/30/2024

Desert AIDS Project dba DAP Health # 1288

Grant term: 7/1/2021 – 12/31/2024

Original Approved Amount: up to \$575,000.00

Progress Report covering the time period from: 1/1/2024 – 06/30/2024

Organization Name:
Riverside County Latino Commission on Alcohol and Drug Abuse, Inc

Grant #: 1318

Project Title: Healthy Minds, Healthy Lives; Mentas Sanas, Vidas Sanas

Desert Healthcare District Strategic Plan Alignment

Goal: 3. Proactively expand community access to behavioral/mental health services in the Coachella Valley within the geographical areas identified by this project.

Strategy:

3.1 Provide funding to support an increase in the number of behavioral/mental health professionals (includes training) (Priority: High)

3.3 Provide funding to Community-Based Organizations enabling an increase in the number and the geographic dispersion of sites providing behavioral/mental health services (consider co-location with other health services) (Priority: High)

3.4 Provide funding support to Community-Based Organizations providing tele-behavioral/mental health services (Priority: High)

3.6 Educate community residents on available behavioral/mental health resources (Priority: Moderate)

3.7 Collaborate/Partner with community providers to enhance access to culturally sensitive behavioral/mental health services (Priority: Moderate)

Grant Information

Total Grant Amount Awarded: \$605,507

Grant Term (example 7/1/22 – 6/30/23): 1/1/23 – 6/30/24

Reporting Period (example 7/1/22 – 10/31/22): 1/1/23 – 6/30/24 (Final)

Contact Information:

Contact Name: Seham Saba, LMFT
Phone: 760-398-9090
Email: ssaba@latinocommission.com

Final Progress:

Final Outcomes on Goals and Evaluation

Project's final accomplishment(s) in comparison to the proposed goal(s) and evaluation plan.

In comparison to the proposed goals and evaluation plan, we accomplished all our goals. We have been able to transition the community members that needed continued treatment into our mental health program funded by Riverside County. We have also transitioned out clinical therapist to both our Riverside County mental health program and our school based services program for them to continue to provide the high quality of services they provided during this project.

Goal #1: *By June 30, 2024, RCLC will provide direct services to at least 200 community members served by RCLC's mental health service providers (in a region yet to be determined such as Thermal, Indio, North Shore, Palm Springs, or Desert Hot Springs).*

Final Progress of Goal #1: Goal was met during the last quarter (please see last quarter report).

Final Evaluation of Goal #1: RCLC has provided direct services to a total of 206 community members by the end of the last quarter, which surpasses our goal of providing services to at least 200 community members.

Goal #2: *By June 2024, RCLC will improve community awareness of mental health/substance services available to community members in the eastern Coachella Valley. This goal will be accomplished through the delivery of at least 4 community awareness activities that will provide education surrounding mental health services/resources. At least one community awareness activity will be provided each quarter, with the intended goal of having 75 individuals in attendance (Addressing strategy 3.6).*

Final Progress of Goal #2: Goal was met during the last quarter (please see last quarter report).

Final Evaluation of Goal #2: We hosted five different community awareness activities during the course of the entire project and we were able to provide information and create awareness regarding the resources in the valley for more than 75 individuals in each event.

Goal #3: *By June 30, 2024, RCLC in partnership with VyC will train promotoras to conduct outreach and education to reduce stigma and increase awareness among community residents (in a region yet to be determined but within the geographic areas identified in this project) about mental and behavioral health topics such as depression, anxiety, trauma, substance use, suicidal ideation, etc., how to access resources and*

navigate the health system; each promotor/a will reach at least 20 individuals per week: 20 people/promotor/week x 52 weeks x 3 promotoras = a minimum of 3,120 people reached to reduce stigma and raise awareness about mental health resources (Addressing Strategy 3.7).

Final Progress of Goal #3: In partnership with V y C we met and surpassed this goal (see previous quarter report).

Final Evaluation of Goal #3: Vision y compromiso promotoras have reached a total 6,891 people in the community, therefore have reached and exceeded their goal. Our social worker also provided indirect services and connected members of the community with resources throughout the course of the project.

Goal #4: *Every 6 months, 4 part-time employees who are current graduate students, in the behavioral mental health field, who are deemed “trainees/interns,” by the Board of Behavioral Health Sciences will be hired by RCLC. Per the California Board of Behavioral Health Sciences, these trainees/interns will need to complete clinical hours to graduate from their programs and enter the workforce as clinical therapists. This approach will create a pathway for these graduate students to begin their careers as clinical therapists and will also equip our local workforce with competent, trained, clinicians. Upon completion of their graduate work, these interns/trainees will be hired as full-time employees, working in one of RCLC’s contract-funded programs to obtain hours toward licensure. (Addressing strategy 3.1)*

Final Progress of Goal #4: This goal was accomplished; however, we kept some trainees longer since they needed additional hours to graduate. This prevented us from changing trainees every 6 months.

Final Evaluation of Goal #4: All trainees and interns that participated in this project have been hired as full and part time employees under our different mental health programs.

Final Number of District Residents Served:

Proposed number of District residents to be directly served: 200

Final number of District residents directly served during the entire grant term: 206

Proposed number of District residents to be indirectly served: 3,120

Final number of District residents Indirectly served during the entire grant term: 6,891

Please answer the following questions

- 1. Please describe any specific issues/barriers in meeting the proposed project goals:**

All goals were met.

- 2. Please describe any unexpected successes other than those originally planned.**

We provided more than doubled the number of indirect services originally planned.

- 3. After the initial investment by the DHCD how will the project be financially sustained?**

Since the project ended, we have continued providing services through our county contract for mental health services.

- 4. List five things to be done differently if this project were to be implemented and/or funded again.**

1. Having additional funds allocated to be able to have additional clinicians since the need for the community was greater than expected.

2. Implement our own promotora program to continue providing indirect services once the project has been completed.

3. Expand the service cities to include Blythe and La Quinta.

4. Allocate funding for professional development and education for the student therapists.

5. Allocate funding for materials and resources for community events.



Grant Progress Report

Organization Name: Desert AIDS Project, Inc.

Grant #: 1288

Project Title: Improving Access to Healthcare in Desert Highland Gateway Estates

Contact Information:

Contact Name: Stephanie Smith

Phone: 951.384.6027

Email: ssmith@daphealth.org

Grant Information

Total Grant Amount Awarded: \$409,669.56

Grant Term: August 1, 2023 – June 30, 2024

Reporting Period: January 1, 2024 – June 30, 2024 (6-months)

Desert Healthcare District Strategic Plan Alignment

Goal: To increase access to healthcare services for those living in Desert Highland Gateway Estates and surrounding communities.

Strategy: To provide mobile services to support the access of permanent healthcare programs that include medical and dental services within the community.

Progress This Reporting Period

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

A full year of implementation since the acquisition of this transferred award from Borrego Community Health Foundation to Desert AIDS Project, Inc. (DAP Health) has been completed.

The first year since the acquisition has been a period of discovery, realignment and restructure for both the organization as well as Mobile Services. Highlights for the six month period would be the data review of the utilization of services at Desert Highland

Gateway mobile services. As well as the major installation/transfer of the electronic health system (EHR) of Borrego Health's to EPIC OCHIN that is utilized at DAP Health. In addition, the installation of Dental Services in February 2024. Throughout the reporting period, efforts to promote Mobile Medical and Dental services have persisted through strategic social media campaigns and targeted flyer distribution across various local venues as businesses, apartment complexes, churches, and school districts. Simultaneously, the DAP Health Marketing team is pioneering a geofence marketing approach, crafting fresh marketing materials, and developing incentive programs to spotlight the available services and drive utilization in the Desert Highland Gateway community.

The program progress continues to focus on meeting its goals and objectives outlined in the original application. All objectives and outputs remain unchanged from its original intent. The mobile team and leadership continue to fully engage and regularly participate in the Desert Highland Gateway wellness committee meetings providing updates in utilization of services and activities. DAP Health remains committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates. In addition, continue to support the need of accessing services in the means of individuals to establish a medical home by accessing healthcare services through a mobile system of care.

The program progress continues to meet its goals and objectives outlined in the original application with the focus of Utilization, Collaboration, Enrollment and Outreach. The mobile medical services have served a total of 993 patients that account for 1093 medical visits. Of those, 163 individuals have been assisted with healthcare enrollments. Dental Services will launched in February 2024, with a total of 17 visits, 16 patients served. Youth Vibes series continued on a monthly basis under the direction of Manny Muro, a total to date 240 teens served. Specific activities for this reporting period will be reported in the Goal #2 section of this report.

Progress of Goal #1: Collaboration

Desert AIDS Project, Inc. remains committed to the relationship with Desert Health Gateway Health and Wellness Committee collaborative relationship by participating in meaningful meetings and having reciprocal discussions to assure success in meeting the needs of the community are reached.

Heidi Galicia, Director of School Based Health and Mobile Services has recently promoted to Regional Director, with Melissa Fonder replacing her in March 2024. In addition, CJ Tobe has recently been promoted to Chief Transformation Officer. Mobile Unit Registered Nurse was on-boarded June 28, 2024. Mobile Services will realigned under Corina Velasquez, Chief Operating Officer in June 2024. Previous leadership remains available for resource and input during this transition. All newly appointed staff remain to continue its commitment to participating and reporting at the scheduled Desert Highland Gateway Estates Wellness committee meetings. The committee is provided updates on utilization of services, activities and challenges faced by implementation.

During the reporting period there were (6) meetings that occurred, there were at least one DAP Health representative present at each of the meetings. Representatives from DAP Health include the following: Heidi Galicia, Melissa Fonder, CJ Tobe, April Grissom, Devin Quinn, Manny Muro, and Tony Bradford. Agenda items reported included organizational updates and acquisition status of Borrego Health to DAP Health, staffing updates including staff transitions, utilization of mobile services, outreach strategies, social media/marketing distribution, OHCIN Epic transition and teen health program initiatives. This including the update of dental services schedule to be reinstated on January 10, 2024, Youth Wellness Events and Back to School plans.

Progress of Goal #2: Services, provision of Medical and Dental Visits –

During this reporting period, Mobile services continue to be promoted within the region through newly developed messaging in a multitude of social media spaces, including flyer distribution at local businesses, apartment complexes, churches, local school districts, and at the James O Jessie Unity Center.

With the goal of a total of 2053 patient care medical visits and 860 dental visits remain as the targeted goal by December 31, 2024. There has been 1093 medical visits and 17 dental visits to date under this initiative. There have been 30 medical visits conducted during this reporting period with a services addressing COVID-19 testing and vaccinations, flu vaccines, immunizations, laboratory services, annual and sports physicals, and well child checks. OCHIN Epic went live on May 28, 2024, having some impact on service for the month of June due to staff training and equipment installation. There is in total 993 individual patients reported served with a medical visit, and a total of 16 individual dental patients. There were 240 youth between the ages of twelve to nineteen served, 5 individual youth served during this reporting period. There were 752 uninsured individuals served, 30 during this period; resulting in a total of 153 enrollments to date.

Dental Services launched January 10, 2024, providing dental exams, x-rays, cleanings, sealants and oral health education. Restorative care will be referred to the brick and mortar dental sites. All services will be provided to adults and children. It is determined to have an estimated 12-14 patients per day, and appointment is encouraged, though walk-ins will be accommodated if capacity permits

DAP Health Marketing team worked on geofence approaches, created new marketing materials and incentive programs to highlight the available services and increase utilization. Including, data to be collected on the individuals “How did you hear about us” data, that will be collected and reporting on a monthly basis to DHDC. Data will also help strengthen the marketing approaches and target mapping. As reported in May, there were 2,757 households (a two mile radius of JOJ) that received mailers promoting services through mobile services in the Desert Highland Gateway community.

Progress of Goal #3 Conduct Education Event, Conduct community education events and activities -

The relaunch in March 2024, the Vibe Well youth wellness series provided 3 community

education events; that include “Fit-Fiesta: Fun Fitness Challenge and Workouts” held on March 27th, 22 individuals participated. “Slime Away Stress” Vibe Well event held on April 24th, resulting in 12 participants. “Tooth Tales” event held on May 22nd, 15 participants attended. Manny Muro continues to be taking the lead in spearheading the community education forums and outreach activities throughout the region. The marketing for these events are being created and finalized to support the efforts of recruitment.

DAP Health remains committed, the mobile staff continues to provide education on COVID-19 testing, treatment, and vaccinations available. There is additional marketing efforts to the community to support families in need of accessing services as they are addressing the need to access services for children requiring vaccinations, and sports physicals as the new school year is approaching. Additionally, the available free flu vaccines, and boosters available at all sites.

Progress of Goal #4: Enabling Service, Application Assistance for healthcare coverage

DAP Health remains committed to reach the goal of assisting 200 individuals in apply for healthcare covers; to date 222 uninsured individuals have been assisted, a total of 163 enrolled for benefits. During this reporting period, those enrolled in health insurance, there were 28 uninsured individuals; during this period 17 received enrolled services.

The provision of Enabling Services included the assistance for insurance applications, retention and addressing issues with their healthcare coverage. A standard practice, uninsured patients are screened for program eligibility that could void or reduce the cost of health and dental services. Additionally, uninsured or underinsured individuals are referred to our Care Coordinator Specialist (CCS) for permanent insurance enrollment assistance.

Progress of Goal #5: Teen Health, Teen Risky Behavior Education Activities -

There was 5 youth served this period between the ages of twelve (12) to nineteen (19) Years old. A total of 240 unduplicated youth visits performed since 2021. The Vibe Well events were held during this reporting period with (3) events held in the months of March, April and May. The events were of overall health with various topics. No community event were planned or executed addressing Teen Behavior during this reporting period.

Progress on the Number of District Residents Served

Number of Unduplicated District Residents Directly Served During This Reporting Period: 30 patients served

Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 30 patients serviced in the district

Please answer the following questions:

- **Is the project on track in meeting its goals? Yes**

Please describe any specific issues/barriers in meeting the project goals.

Team transitioned with newly identified leadership director and reporting structure occurred during this reporting period. Registered Nurse on-boarding occurring in June, other mobile clinical teams remains a priority for purposes of recruitment. Though People Operations and program leadership remain focused on initiating staffing onboarding and identify gaps and needs when they arise. There was a quick pause of services in June, due to the initiation of OCHIN Epic EHR system. No additional issues or barriers are being reported at this time.

- **If the project is not on track, what is the course correction?**

The goal of providing 860 dental visits by December 31, 2024 continues to be addressed with relaunching the dental services, and remains to be a priority. Dental services was relaunched on January 10, 2024 and promoting dental services have initiated.

For community engagement and outreach activities, acquiring Manny Muro to spear head these efforts will reenergize the community education events and outreach efforts. Having rebranded marketing materials and leadership to reengage the community about services and educational opportunities will address the previous lack of participation in the community. These efforts will also include the youth engagement and risk behavior reduction initiatives. This will also be led by Manny Muro in the coming months.

- **Describe any unexpected successes during this reporting period other than those originally planned.**

The collaboration with the Community Wellness Committee has been very successful in supporting the efforts of providing services to the community. It is a setting to have meaningful discussion, strategies to address needs as they arise, and address concerns or barriers the program may be experiencing in a collaborative manner.

Report Period: 7/1/2024 – 7/31/2024
(Monthly report due the 15th of each month)

Report by: Melissa Fonder-Director of Mobile and School Based Services

Program/Project Information:

Grant # 1288

Project Title: Improving Access to Healthcare in Desert Highland Gateway Estates

Start Date: 07/01/2021

End Date: 12/31/2024

Term: 36 Months

Grant Amount: \$575,000

Executive Summary: DAP+Borrego Health is committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates and the surrounding communities. This funding will provide support for a pilot mobile services program and begin to assess the sustainability of a more permanent healthcare program within the community. It is anticipated that 2,913 medical and dental visits will be conducted with part-time mobile services in the community.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
1. Collaboration	<p>Through a multifaceted approach, DAP+Borrego Health intends to develop a collaborative relationship with the DHG Health and Wellness Committee. The team is committed to participation in meetings as desired by the committee to ensure open dialogue as to the perceptions of health issues. The committee will be informed of all planned schedules and activities on a monthly basis in advance to encourage support and participation. Any changes will be clearly communicated to avoid any misunderstanding.</p>	<p>The DAP Health Mobile team and leadership maintain active engagement with members of the Desert Highland Gateway Estates Wellness committee, holding regular meetings to discuss updates on service utilization, activities, and challenges. Our objective is to foster support, gather input, and collaborate with neighborhood/community leaders to enhance awareness and utilization of available services.</p> <p>During this reporting period, one (1) meeting occurred. Attendees included:</p> <p>Jarvis Crawford – Desert Highland Gateway Wellness Committee Andrea Hayles-Desert Health Care District CJ Tobe – DAP Health Melissa Fonder-DAP Health Manny Muro – DAP Health April Grissom – DAP Health LaBianca Mc Millan-DAP Health</p>

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
		<p>Meeting Highlights:</p> <ul style="list-style-type: none"> • Overview regarding utilization of services. • Back to School Event • Department updates • Dental services updates • Community Health Education forums and community outreach updates. • Vibe Well • Next meeting scheduled for August 12th, 2024

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
<p>2. Services</p>	<p>By June 30, 2024, a minimum of 2053 patient care medical visits and 860 dental visits will be provided.</p>	<p>Throughout this reporting period, our efforts to promote Mobile Medical and Dental services have persisted through strategic social media campaigns and targeted flyer distribution across various local venues such as businesses, apartment complexes, churches, and school district.</p> <p>During the transitioning phase of Epic our new EHR system, we have been experiencing connection challenges while in operation but are hopeful that it will be resolved and July will be more productive.</p> <p>CJ Tobe role update, he is now the Chief Transformation Officer at DAP Health and will continue to support from afar.</p> <p>Outreach covered five events and location was customized to JOJ area with 135 people engaged. We have continued outreach activities and most recently attended the Juneteenth celebration.</p> <p>Youth Wellness series called "It's a Vibe" continues and is scheduled for every 3rd Wednesday of the month.</p> <p>Marketing for back to school physicals and vaccines for the JOJ back to school event will go out on July 24, 2024. DAP Mobile Services will provide physicals at the back to school event scheduled for Friday August 2nd, 2024 from 9am-4pm and vaccines from 9am-6pm. Mailers to be sent out possibly in August within 2 mile radius of JOJ reaching about 2757 households.</p> <p>We are currently increasing incentive amount for all visits.</p> <p>Please refer to the table below for a comprehensive overview of the total number of patients served from the inception of services on July 12, 2021, up to the current reporting period.</p>

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)					
		Year 3 – Medical					
		Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured
		July	26	26	26	0	2
		August	27	27	27	0	4
		September	9	9	9	0	2
		October	15	15	15	0	8
		November	9	9	9	0	2
		December	14	14	14	0	6
		January	7	7	7	0	1
		February	4	4	2	2	0
		March	11	11	3	8	3
		April	4	4	1	3	0
		May	4	4	1	3	0
		June	0	0	0	0	0
		July	0	0	0	0	0
		Total	130	130	114	17	28
		Year 2					
		Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured
		July	15	15	15	0	4
		August	38	38	38	0	9
		September	12	13	13	0	5
		October	19	19	19	0	1
		November	9	9	9	0	1
		December	17	17	17	0	2
		January	12	13	13	0	3
		February	10	10	10	0	3
		March	5	5	5	0	0
		April	6	6	6	0	3
		May	17	19	19	0	4
		June	28	30	30	0	2
		Total	188	194	194	0	37

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																																															
		<table border="1"> <thead> <tr> <th colspan="6" data-bbox="762 342 2005 375">Year 1</th> </tr> <tr> <th data-bbox="762 375 970 440">Month</th> <th data-bbox="970 375 1178 440">Number of Patients Served</th> <th data-bbox="1178 375 1386 440">Number of Visits</th> <th data-bbox="1386 375 1593 440">Medical Visits</th> <th data-bbox="1593 375 1801 440">Dental Visits</th> <th data-bbox="1801 375 2005 440">Total Uninsured</th> </tr> </thead> <tbody> <tr> <td data-bbox="762 440 970 472">July</td> <td data-bbox="970 440 1178 472">51</td> <td data-bbox="1178 440 1386 472">52</td> <td data-bbox="1386 440 1593 472">52</td> <td data-bbox="1593 440 1801 472">0</td> <td data-bbox="1801 440 2005 472">8</td> </tr> <tr> <td data-bbox="762 472 970 505">August</td> <td data-bbox="970 472 1178 505">59</td> <td data-bbox="1178 472 1386 505">62</td> <td data-bbox="1386 472 1593 505">62</td> <td data-bbox="1593 472 1801 505">0</td> <td data-bbox="1801 472 2005 505">19</td> </tr> <tr> <td data-bbox="762 505 970 537">September</td> <td data-bbox="970 505 1178 537">28</td> <td data-bbox="1178 505 1386 537">31</td> <td data-bbox="1386 505 1593 537">31</td> <td data-bbox="1593 505 1801 537">0</td> <td data-bbox="1801 505 2005 537">5</td> </tr> <tr> <td data-bbox="762 537 970 570">October</td> <td data-bbox="970 537 1178 570">33</td> <td data-bbox="1178 537 1386 570">36</td> <td data-bbox="1386 537 1593 570">36</td> <td data-bbox="1593 537 1801 570">0</td> <td data-bbox="1801 537 2005 570">13</td> </tr> <tr> <td data-bbox="762 570 970 602">November</td> <td data-bbox="970 570 1178 602">24</td> <td data-bbox="1178 570 1386 602">27</td> <td data-bbox="1386 570 1593 602">27</td> <td data-bbox="1593 570 1801 602">0</td> <td data-bbox="1801 570 2005 602">14</td> </tr> <tr> <td data-bbox="762 602 970 634">December</td> <td data-bbox="970 602 1178 634">91</td> <td data-bbox="1178 602 1386 634">101</td> <td data-bbox="1386 602 1593 634">101</td> <td data-bbox="1593 602 1801 634">0</td> <td data-bbox="1801 602 2005 634">31</td> </tr> <tr> <td data-bbox="762 634 970 667">January</td> <td data-bbox="970 634 1178 667">171</td> <td data-bbox="1178 634 1386 667">200</td> <td data-bbox="1386 634 1593 667">200</td> <td data-bbox="1593 634 1801 667">0</td> <td data-bbox="1801 634 2005 667">52</td> </tr> <tr> <td data-bbox="762 667 970 699">February</td> <td data-bbox="970 667 1178 699">24</td> <td data-bbox="1178 667 1386 699">43</td> <td data-bbox="1386 667 1593 699">43</td> <td data-bbox="1593 667 1801 699">0</td> <td data-bbox="1801 667 2005 699">4</td> </tr> <tr> <td data-bbox="762 699 970 732">March</td> <td data-bbox="970 699 1178 732">10</td> <td data-bbox="1178 699 1386 732">30</td> <td data-bbox="1386 699 1593 732">30</td> <td data-bbox="1593 699 1801 732">0</td> <td data-bbox="1801 699 2005 732">2</td> </tr> <tr> <td data-bbox="762 732 970 764">April</td> <td data-bbox="970 732 1178 764">28</td> <td data-bbox="1178 732 1386 764">37</td> <td data-bbox="1386 732 1593 764">37</td> <td data-bbox="1593 732 1801 764">0</td> <td data-bbox="1801 732 2005 764">6</td> </tr> <tr> <td data-bbox="762 764 970 797">May</td> <td data-bbox="970 764 1178 797">14</td> <td data-bbox="1178 764 1386 797">23</td> <td data-bbox="1386 764 1593 797">23</td> <td data-bbox="1593 764 1801 797">0</td> <td data-bbox="1801 764 2005 797">3</td> </tr> <tr> <td data-bbox="762 797 970 829">June</td> <td data-bbox="970 797 1178 829">37</td> <td data-bbox="1178 797 1386 829">41</td> <td data-bbox="1386 797 1593 829">41</td> <td data-bbox="1593 797 1801 829">0</td> <td data-bbox="1801 797 2005 829">6</td> </tr> <tr> <td data-bbox="762 829 970 883">Total</td> <td data-bbox="970 829 1178 883">570</td> <td data-bbox="1178 829 1386 883">683</td> <td data-bbox="1386 829 1593 883">683</td> <td data-bbox="1593 829 1801 883">0</td> <td data-bbox="1801 829 2005 883">160</td> </tr> </tbody> </table>						Year 1						Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured	July	51	52	52	0	8	August	59	62	62	0	19	September	28	31	31	0	5	October	33	36	36	0	13	November	24	27	27	0	14	December	91	101	101	0	31	January	171	200	200	0	52	February	24	43	43	0	4	March	10	30	30	0	2	April	28	37	37	0	6	May	14	23	23	0	3	June	37	41	41	0	6	Total	570	683	683	0	160
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Year 3 – Dental																																																								
Month	Appointment Scheduled	Number of Patients Served	Number of Visits	Total Uninsured																																																				
January	3	0	0	0																																																				
February	5	1	2	0																																																				
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May	7	4	4	0																																																				
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Total	38	19	20	0																																																				

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
<p>3. Community Education Event</p>	<p>Conduct community education events and activities to address health care and other wellness topics</p>	<p>During this reporting period, we held our monthly community educational forums with the July edition of the “Vibe Well” Summer Camp Olympics facilitated by Francisco Enriquez, from Self Made Training. This event, was held on Wednesday, July 24^h, 2024, which was attended by 32 enthusiastic youth participants. This month’s exciting Summer Camp Olympics featured a variety of team-based fitness activities that kept the participants active. They participated in activities that help develop teamwork, communication and strength like tug of war and relay races. The Summer Camp Olympics proved to be an excellent addition to the Vibe Well Youth Series, contributing to our goal of encouraging a healthy, active lifestyle among youth.</p>
<p>4. Enabling Services</p>	<p>By June 30, 2024, provide 600 individuals with assistance for applications, retention, addressing issues with their healthcare coverage and/or enabling services.</p>	<p>During this reporting period, three (0) uninsured patients were served.</p> <p>As part of our standard protocol, uninsured patients undergo screening to determine eligibility for programs that may mitigate or alleviate the costs associated with health and dental services. Furthermore, uninsured, or underinsured individuals are directed to our Care Coordinator Specialist for assistance in securing permanent insurance enrollment.</p> <p>Please refer to the table below for a comprehensive overview of the total number of patients services since the inception of services on July 12th, 2021, up to the current reporting period, who lacked insurance coverage and were successfully enrolled in a health program or insurance.</p>

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)				
		Year 3				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen - Uninsured	Patients Enrolled in Health Insurance
		July	26	26	2	0
		August	27	27	4	1
		September	9	9	2	2
		October	15	15	8	6
		November	9	9	2	1
		December	14	14	6	4
		January	7	7	1	2
		February	4	4	0	0
		March	11	11	3	1
		April	4	4	0	0
		May	4	4	0	0
		June	0	0	0	0
		July	3	3	0	0
		Total	133	133	28	17

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)				
		Year 2				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen - Uninsured	Patients Enrolled in Health Insurance
		July	15	15	4	9
		August	38	38	9	4
		September	12	13	5	2
		October	19	19	1	0
		November	9	9	1	0
		December	17	17	2	4
		January	12	13	3	0
		February	10	10	3	1
		March	5	5	0	0
		April	6	6	3	2
		May	17	19	4	6
		June	28	30	2	4
		Total	188	194	37	32
		Year 1				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance
		July	51	52	8	0
		August	59	62	19	12
		September	28	31	5	8
		October	33	36	13	11
		November	24	27	14	7
		December	91	101	31	7
		January	171	200	52	16
		February	35	43	4	14
		March	20	30	2	6
		April	28	37	6	13
		May	21	23	3	9
		June	36	41	6	11
		Total	597	683	163	114

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																																								
5. Teen Health	Include a teen health component that addresses risk behaviors. By June 30, 2024, 300 unduplicated teens will have participated in educational activities or received health care services.	<p>During this reporting period, zero (0) patients between the ages of twelve (12) to nineteen (19) years old were served.</p> <table border="1" data-bbox="762 380 2005 906"> <thead> <tr> <th colspan="4">Teen Health Visits 2021 - Present</th> </tr> <tr> <th>Month</th> <th>2021 – 2022</th> <th>2022 – 2023</th> <th>2023 – 2024</th> </tr> </thead> <tbody> <tr><td>July</td><td>38</td><td>6</td><td>8</td></tr> <tr><td>August</td><td>36</td><td>11</td><td>1</td></tr> <tr><td>September</td><td>5</td><td>1</td><td>1</td></tr> <tr><td>October</td><td>15</td><td>1</td><td>3</td></tr> <tr><td>November</td><td>6</td><td>3</td><td>1</td></tr> <tr><td>December</td><td>10</td><td>3</td><td>1</td></tr> <tr><td>January</td><td>34</td><td>1</td><td>1</td></tr> <tr><td>February</td><td>6</td><td>1</td><td>0</td></tr> <tr><td>March</td><td>1</td><td>2</td><td>2</td></tr> <tr><td>April</td><td>10</td><td>2</td><td>1</td></tr> <tr><td>May</td><td>1</td><td>0</td><td>1</td></tr> <tr><td>June</td><td>21</td><td>6</td><td>0</td></tr> <tr><td>Total</td><td>183</td><td>37</td><td>20</td></tr> </tbody> </table> <table border="1" data-bbox="762 935 2005 1182"> <thead> <tr> <th colspan="4">Teen Health Visits 2021 - Present</th> </tr> <tr> <th>Month</th> <th>2021 – 2022</th> <th>2022 – 2023</th> <th>2024</th> </tr> </thead> <tbody> <tr><td>August</td><td>36</td><td>11</td><td>0</td></tr> <tr><td>September</td><td>5</td><td>1</td><td></td></tr> <tr><td>October</td><td>15</td><td>1</td><td></td></tr> <tr><td>November</td><td>6</td><td>3</td><td></td></tr> <tr><td>December</td><td>10</td><td>3</td><td></td></tr> </tbody> </table>	Teen Health Visits 2021 - Present				Month	2021 – 2022	2022 – 2023	2023 – 2024	July	38	6	8	August	36	11	1	September	5	1	1	October	15	1	3	November	6	3	1	December	10	3	1	January	34	1	1	February	6	1	0	March	1	2	2	April	10	2	1	May	1	0	1	June	21	6	0	Total	183	37	20	Teen Health Visits 2021 - Present				Month	2021 – 2022	2022 – 2023	2024	August	36	11	0	September	5	1		October	15	1		November	6	3		December	10	3	
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IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES



August 12, 2024

July Overview regarding Utilization of services.



July
Number of Patients Served - 0
Number of Visits - 0
Medical Visits - 0

YTD Total
Number of Patients Served- 130
Number of Visits- 130
Medical Visits - 114



June Dental Services Updates



July
Appointment Scheduled - 3
Number of Patients Served - 3
Number of Visits - 3

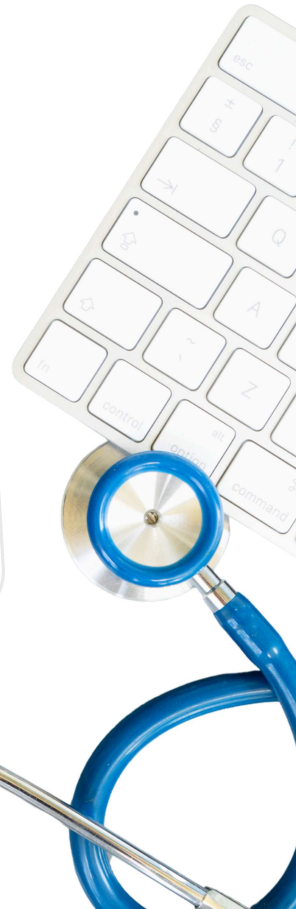
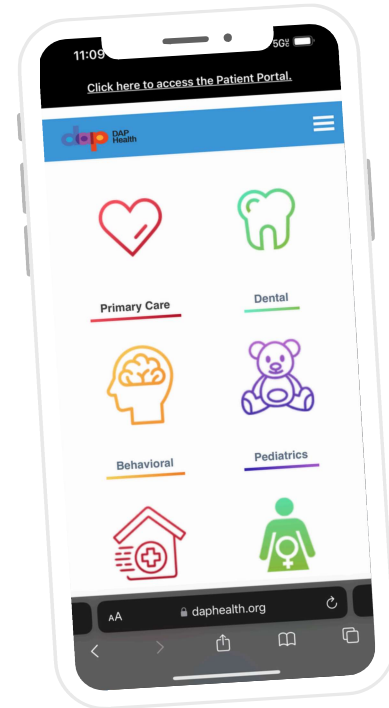
YTD Totals
Appointment Scheduled - 38
Number of Patients Served - 19
Number of Visits - 20



Staff Update



Telehealth Equipment and Training Update



July Outreach Update



**Outreach for Medical Mobile Clinic @ JOJ
July 2024**

**# Of Events: 3
of Individuals engaged: 375**





“Vibe Well” Youth Wellness Series Summer Camp Olympics

As part of the Vibe Well Youth Wellness Series, the Summer Camp Olympics was a vibrant and engaging event designed to promote physical activity and teamwork among the youth. Led by Francisco Enriquez from Self Made Training, the workshop featured exciting team-based activities like Tug of War and Relay Races, which kept the participants active and enthusiastic.

The event not only helped improve the kids' physical fitness but also emphasized the importance of cooperation and team spirit. The Summer Camp Olympics was a resounding success, contributing to our ongoing mission to encourage a healthy, active lifestyle among youth.





**Facilitator:
Francisco Enriquez
from Self Made Training**



**32 Participants
spanning
Kindergarten - 8th grade**

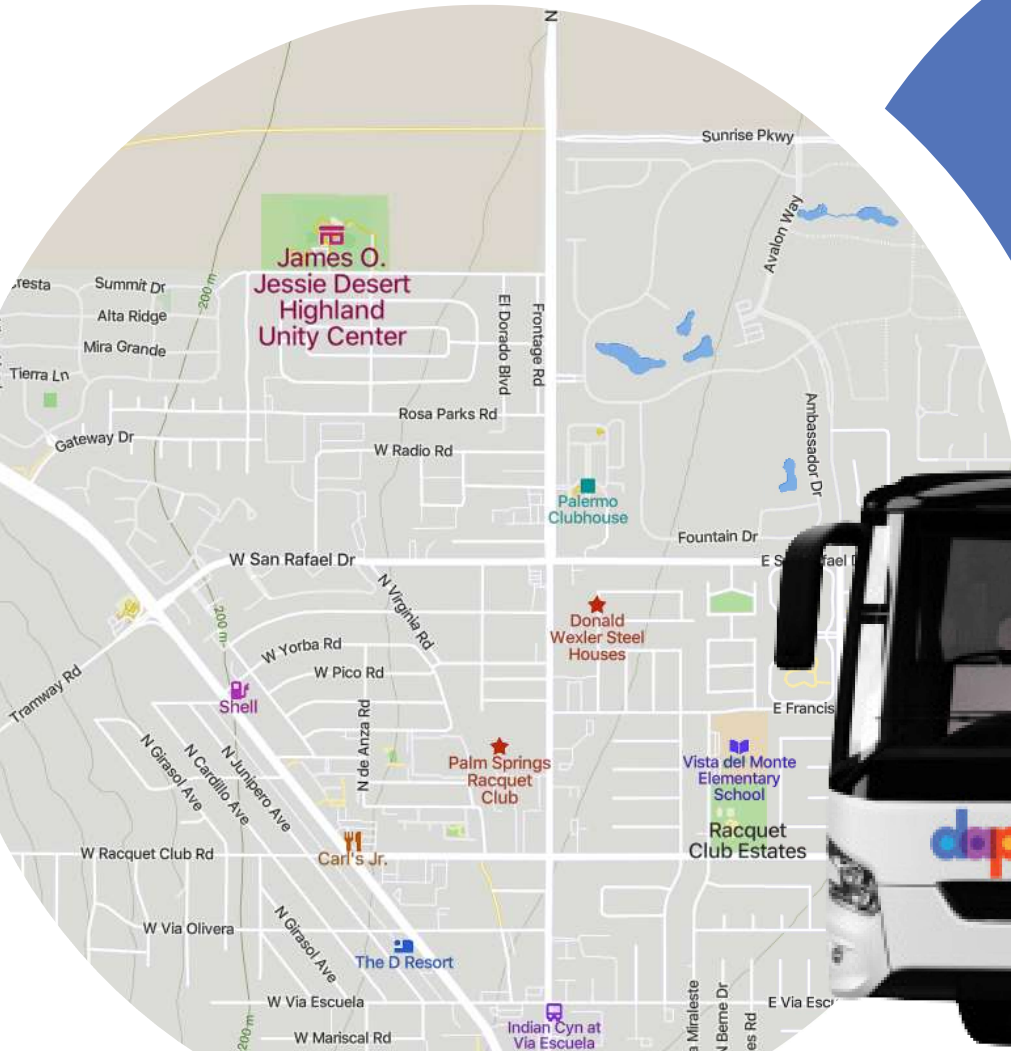


Marketing Update



Back to school mailers will be sent to addresses within a **Two Mile Radius** of JOJ in August.

2,757 Households estimated



Open Forum





- advocacy
- dental care
- ending epidemics
- equitable access
- food assistance
- gender-affirming care
- harm reduction
- health equity
- HIV care
- DAP Health is **health care**
- housing
- LGBTQ+ health
- mental health
- primary care
- recovery
- reproductive care
- sexual health
- social services
- women's health





VIBE WELL

JULY 2024 YOUTH WELLNESS SERIES



Summer Camp Olympics

Facilitated by: Francisco Enriquez from Self Made Training

Held on: Wednesday, July 24th, 2024

Participants: 32 youth ranging from kindergarten through 8th grade

As part of the Vibe Well Youth Wellness Series, we hosted an engaging workshop designed to promote physical activity, teamwork, and the importance of working together. Francisco Enriquez from Self Made Training facilitated this exciting Summer Camp Olympics, which featured a variety of team-based fitness activities that kept the participants active and enthusiastic.



Tug of War

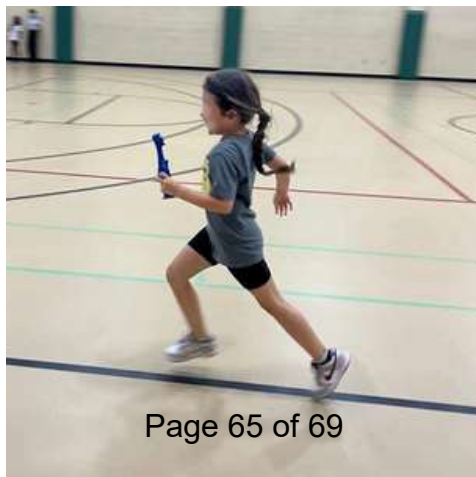
- Description: Teams competed in a test of strength, pulling on opposite ends of a rope.
- Objective: Pull the opposing team across a designated line.
- Skills Developed: Strength, teamwork, coordination.



Relay Races

- Description: Classic relay races where each team member completed a leg of the race before passing a baton to the next runner.
- Skills Developed: Speed, coordination, communication.

Throughout the day, the participants not only improved their physical fitness but also learned valuable lessons in cooperation and team spirit. The event was a resounding success, fostering a sense of camaraderie and providing a fun, energetic environment for all involved. The Summer Camp Olympics proved to be an excellent addition to the Vibe Well Youth Wellness Series, contributing to our goal of encouraging a healthy, active lifestyle among youth.



	<ul style="list-style-type: none">Dental workshop is held two times a month by Dr. Brown			
Q and A/ Open Forum				
Adjourn	Meeting adjourned 3:24PM			



DESERT HEALTHCARE FOUNDATION
FINANCE, ADMINISTRATION, REAL ESTATE, AND LEGAL COMMITTEE
September 11, 2024

Directors Present via Video Conference	District Staff Present via Video Conference	Absent
Vice-President Carmina Zavala, PsyD Chair/Treasurer Arthur Shorr Director Leticia De Lara, MPA	Chris Christensen, CPA, Chief Executive Officer Eric Taylor, CPA, Chief Administration Officer Donna Craig, Chief Program Officer Alejandro Espinoza, MPH, Chief of Community Engagement Andrea S. Hayles, MBA, Board Relations Officer	

AGENDA ITEMS	DISCUSSION	ACTION
I. Call to Order	Chair Shorr called the meeting to order at 5:33 p.m.	
II. Approval of Agenda	Chair Shorr asked for a motion to approve the agenda.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the agenda. Motion passed unanimously.
III. Public Comment	There was no public comment	
IV. Approval of Minutes 1. Minutes – Meeting July 10, 2024	Vice-President Zavala asked for a motion to approve the minutes of the July 10, 2024, meeting minutes.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the July 10, 2024, meeting minutes. Motion passed unanimously.
V. CEO Report	There was no CEO Report.	
VI. Financial Report 1. Financial Statements 2. Deposits 3. Check Register 4. Credit Card Expenditures 5. General Grants Schedule	Chair Shorr reviewed the financials with no questions or comments from the committee.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the July and August financial reports and forward to the Board for approval. Motion passed unanimously.
VII. Other Matters	There were no other matters.	
VIII. Adjournment	Chair Shorr adjourned the meeting at 5:36 p.m.	Audio recording available on the website at http://dhcd.org/Agendas-and-Documents

ATTEST: _____
 Arthur Shorr, Chair/Treasurer, Board of Directors
 Finance & Administration Committee Chair
 Desert Healthcare Foundation Board of Directors

Minutes respectfully submitted by Andrea S. Hayles, MBA, Board Relations Officer