



**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE
Program Committee Meeting
September 10, 2024
5:30 P.M.**

Immediately Following the Program Committee District Meeting

In lieu of attending the meeting in person, members of the public can participate by webinar using the following Zoom link:

<https://us02web.zoom.us/j/88994867070?pwd=aGMzRWZTDHhRFRJmT2hVQzhpRWI0Zz09>

Webinar ID: 889 9486 7070

Password: 295634

Members of the public may also participate by telephone, using the following dial-in information:

Dial in #:(669) 900-6833 or (833) 548-0276

Webinar ID: 889 9486 7070

Password: 295634

<i>Page(s)</i>	AGENDA	<i>Item Type</i>
	I. Call to Order – President Evett PerezGil, Committee Chairperson	
1-2	II. Approval of Agenda	Action
3-5	III. Meeting Minutes 1. July 09, 2024	Action
	IV. Public Comments At this time, comments from the audience may be made on items <u>not</u> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the District. The Committee has a policy of limiting speakers to not more than three minutes. The Committee cannot take action on items not listed on the agenda. Public input may be offered on an agenda item when it comes up for discussion and/or action.	
6-7	V. Old Business 1. Grant Payment Schedules 2. Coachella Valley Equity Collaborative a. USAging Grant 3. DPMG Health Medical Mobile Unit Operations	Informational
8-31	4. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – July 2024 Report – DAP Health - Borrego Health Foundation 5. Environmental Health Initiative RFP: Mitigating Air Quality Related Health Conditions – Update	



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|-------|--|---------------|
| 32-41 | <p>VI. Program Updates
1. Progress and Final Report Update</p> <p>VII. Adjournment
Next Scheduled Meeting October 08, 2024</p> | Informational |
|-------|--|---------------|

The undersigned certifies that a copy of this agenda was posted in the front entrance to the Desert Healthcare District offices located at 1140 North Indian Canyon Drive, Palm Springs, California, and the front entrance of the Desert Healthcare District located at the Regional Access Project Foundation, 41550 Eclectic Street, Suite G 100, Palm Desert California at least 72 hours prior to the meeting.

If you have any disability which would require accommodation to enable you to participate in this meeting, please email Andrea S. Hayles, Special Assistant to the CEO and Board Relations Officer, at ahayles@dhcd.org or call (760) 567-0298 at least 72 hours prior to the meeting.

Andrea S. Hayles

Andrea S. Hayles, Board Relations Officer



**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
July 09, 2024**

Directors & Community Members Present	District Staff Present via Video Conference	Absent
President Evett PerezGil Vice-President Carmina Zavala, PsyD Director Leticia De Lara, MPA	Chris Christensen, CPA, Chief Executive Officer Eric Taylor, CPA, Chief Administration Officer Donna Craig, Chief Program Officer Alejandro Espinoza, MPH, Chief of Community Engagement Gracie Montano, Program Associate Erica Huskey, Grants Manager Andrea S. Hayles, MBA, Board Relations Officer	

AGENDA ITEMS	DISCUSSION	ACTION
I. Call to Order	The meeting was called to order at 5:17 p.m. by Chair PerezGil.	
II. Approval of Agenda	Chair PerezGil asked for a motion to approve the agenda.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the agenda. Motion passed unanimously.
III. Meeting Minutes 1. June 11, 2024	Chair PerezGil asked for a motion to approve the June 11, 2024, meeting minutes.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the June 11, 2024, meeting minutes. Motion passed unanimously
IV. Public Comment	There was no public comment.	
V. Old Business		
1. Grant Payment Schedules	Chair PerezGil inquired about any questions concerning the grant payment schedules. There were no questions or comments.	
2. Coachella Valley Equity Collaborative a. USAging Grant Updates	Alejandro Espinoza, Chief of Community Engagement, described the approval of the no-cost grant extension of unexpended funds with a new vaccination campaign through April 2025.	

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<p>3. DPMG Health Medical Mobile Unit Operations</p>	<p>Alejandro Espinoza, Chief of Community Engagement, described the update from Tae Kim, MD, at the June board meeting with telepsychiatry is currently operating for appointment scheduling through the hub. The committee requested a more condensed report with charts and graphs for future meetings.</p>	
<p>4. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – May 2024 Report – DAP Health - Borrego Health Foundation</p>	<p>Donna Craig, Chief Program Officer, described that the board relations officer participated in the monthly Desert Highland Gateway Estates monthly meeting with Borrego on her behalf, providing an overview of the report.</p>	
<p>5. Environmental Health Initiative RFP: Mitigating Air Quality Related Health Conditions – Update</p>	<p>Chris Christensen, CEO, described the staff’s work on the request for proposals for the environmental health initiative directed from the data walk with a September 16 release date. The initiative is aligned with strategic plan strategies 6.1 and 6.2, further describing suggestions from the strategic planning committee to revise the language of strategies 6.1 and 6.2 to “addressing” health impacts of air and water quality.</p>	
<p>VI. Program Updates</p>		
<p>1. Progress and Final Reports Update</p>	<p>Chair PerezGil inquired about any questions concerning the progress and final reports updates.</p> <p>There were no questions or comments.</p>	



**DESERT HEALTHCARE FOUNDATION
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VII. Adjournment	Chair PerezGil adjourned the meeting at 5:31 p.m.	<i>Audio recording available on the website at http://dhcd.org/Agendas-and-Documents</i>
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ATTEST: _____
Evelt PerezGil, Chair/President, Board of Directors
Program Committee

Minutes respectfully submitted by Andrea S. Hayles, MBA, Board Relations Officer

DRAFT

DESERT HEALTHCARE FOUNDATION								
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE								
August 31, 2024								
TWELVE MONTHS ENDING JUNE 30, 2025								
A/C 2190 and A/C 2186-Long term			6/30/2024 Open	New Grants Current Yr	Total Paid	8/31/2024 Open		
Grant ID Nos.	Name		BALANCE	2024-2025	July-June	BALANCE		
BOD-04-24-18 & 06-28-22	Behavioral Health Initiative Collective Fund + Expansion		\$ 851,542		\$ 54,553	\$ 802,993	Behavioral Health	
2018-BOD-06-26-18	Avery Trust Funds-Committed to Pulmonary services		\$ 485,052		\$ -	\$ 485,052	Avery Trust	
2019-1006-BOD-06-25-19	DHCD - Homelessness Initiative Collective Fund		\$ 19,345		\$ 729	\$ 18,616	Homelessness	
2021-1288-BOD-07-27-21	DAP Health (Borrego Community) - Improving Access to Healthcare - 3 Yrs		\$ 273,693		\$ 21,628	\$ 252,065		
F&A-06-11-19, 06-09-20, 06-22-21 Res. NO. 21-02, 22-17	Prior Year Commitments & Carry-Over Funds*		\$ 1,477,916		\$ -	\$ 1,477,916		
2024-MOU-BOD-06-25-24	HARC - 2025 Coachella Valley Health Survey - 2 Yrs.		\$ 66,240		\$ -	\$ 66,240		
TOTAL GRANTS			\$ 3,173,789	\$ -	\$ 76,910	\$ 3,102,882		
YTD Summary:			Uncommitted & Available					
Behavioral Health Initiative Collective Fund	\$ 802,993	\$ 685,406						
Avery Trust - Pulmonary Services	\$ 485,052	\$ 485,052						
West Valley Homelessness Initiative	\$ 18,616	\$ -						
Prior Year Commitments & Carry-Over Funds	\$ 1,477,916	\$ 1,477,916						
Total	\$ 2,784,578	\$ 2,648,374						
Amts available/remaining for Grant/Programs - FY 2024-25:			FY25 Grant Budget		Social Services Fund #5054			
Amount budgeted 2024-2025		\$ 10,000	\$ 10,000		Budget	\$ 96,000		
Amount granted year to date		\$ -	\$ -		DRMC Auxiliary	\$ -		
Mini Grants:					Eisenhower	\$ -	Spent YTD	
Net adj - Grants not used:	1318	\$ 6,004			Balance Available	\$ 96,000		
Contributions / Additional Funding								
Prior Year Commitments & Carry-Over Funds		\$ 1,477,916						
Balance available for Grants/Programs		\$ 1,493,920						

* Value listed in Total Paid column reflects funds granted from carryover funds. Actual grant payments will be reflected under the respective grant.

DESERT HEALTHCARE FOUNDATION								
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE								
August 31, 2024								
FISCAL YEAR ENDING JUNE 30, 2025								
			TOTAL	6/30/2024	Current Yr	Total Paid	8/31/2024	Remaining
Grant ID Nos.	Name		Grant	Open	2024-2025	July-June	Payable	Funds
			BALANCE	BALANCE			BALANCE	BALANCE
BOD - 07/25/23 - USAging: Aging and Disability Vaccination Collaborative - End date 3/31/25								
Grant # 90HDCR0001-01-00	TOTAL CBOs		\$ 222,332	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
	Total DHCF		\$ 119,316	\$ 57,347	\$ -	\$ -	\$ -	\$ 57,347
TOTAL GRANTS		TOTAL	\$ 341,648	\$ 82,347	\$ -	\$ -	\$ -	\$ 82,347
						Account 2183	\$ -	
Amts available/remaining for Grant/Programs - FY 2024-25:								
Pass-Through Organizations billed to date			\$ -					Grant Funds
Foundation Administration Costs			\$ -					RFP
Contributions / Additional Funding	Reimbursements received and pending		\$ -		Total Grant		\$ 341,648	
Balance available for Grants/Programs			\$ -		Received to Date		\$ 307,483	
					Balance Remaining		\$ 34,165	

Report Period: 7/1/2024 – 7/31/2024
(Monthly report due the 15th of each month)

Report by: Melissa Fonder-Director of Mobile and School Based Services

Program/Project Information:

Grant # 1288

Project Title: Improving Access to Healthcare in Desert Highland Gateway Estates

Start Date: 07/01/2021

End Date: 12/31/2024

Term: 36 Months

Grant Amount: \$575,000

Executive Summary: DAP+Borrego Health is committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates and the surrounding communities. This funding will provide support for a pilot mobile services program and begin to assess the sustainability of a more permanent healthcare program within the community. It is anticipated that 2,913 medical and dental visits will be conducted with part-time mobile services in the community.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
1. Collaboration	Through a multifaceted approach, DAP+Borrego Health intends to develop a collaborative relationship with the DHG Health and Wellness Committee. The team is committed to participation in meetings as desired by the committee to ensure open dialogue as to the perceptions of health issues. The committee will be informed of all planned schedules and activities on a monthly basis in advance to encourage support and participation. Any changes will be clearly communicated to avoid any misunderstanding.	<p>The DAP Health Mobile team and leadership maintain active engagement with members of the Desert Highland Gateway Estates Wellness committee, holding regular meetings to discuss updates on service utilization, activities, and challenges. Our objective is to foster support, gather input, and collaborate with neighborhood/community leaders to enhance awareness and utilization of available services.</p> <p>During this reporting period, one (1) meeting occurred. Attendees included:</p> <ul style="list-style-type: none"> Jarvis Crawford – Desert Highland Gateway Wellness Committee Andrea Hayles-Desert Health Care District CJ Tobe – DAP Health Melissa Fonder-DAP Health Manny Muro – DAP Health April Grissom – DAP Health LaBianca Mc Millan-DAP Health

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
		<p>Meeting Highlights:</p> <ul style="list-style-type: none"> • Overview regarding utilization of services. • Back to School Event • Department updates • Dental services updates • Community Health Education forums and community outreach updates. • Vibe Well • Next meeting scheduled for August 12th, 2024

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
<p>2. Services</p>	<p>By June 30, 2024, a minimum of 2053 patient care medical visits and 860 dental visits will be provided.</p>	<p>Throughout this reporting period, our efforts to promote Mobile Medical and Dental services have persisted through strategic social media campaigns and targeted flyer distribution across various local venues such as businesses, apartment complexes, churches, and school district.</p> <p>During the transitioning phase of Epic our new EHR system, we have been experiencing connection challenges while in operation but are hopeful that it will be resolved and July will be more productive.</p> <p>CJ Tobe role update, he is now the Chief Transformation Officer at DAP Health and will continue to support from afar.</p> <p>Outreach covered five events and location was customized to JOJ area with 135 people engaged. We have continued outreach activities and most recently attended the Juneteenth celebration.</p> <p>Youth Wellness series called "It's a Vibe" continues and is scheduled for every 3rd Wednesday of the month.</p> <p>Marketing for back to school physicals and vaccines for the JOJ back to school event will go out on July 24, 2024. DAP Mobile Services will provide physicals at the back to school event scheduled for Friday August 2nd, 2024 from 9am-4pm and vaccines from 9am-6pm. Mailers to be sent out possibly in August within 2 mile radius of JOJ reaching about 2757 households.</p> <p>We are currently increasing incentive amount for all visits.</p> <p>Please refer to the table below for a comprehensive overview of the total number of patients served from the inception of services on July 12, 2021, up to the current reporting period.</p>

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)					
		Year 3 – Medical					
		Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured
		July	26	26	26	0	2
		August	27	27	27	0	4
		September	9	9	9	0	2
		October	15	15	15	0	8
		November	9	9	9	0	2
		December	14	14	14	0	6
		January	7	7	7	0	1
		February	4	4	2	2	0
		March	11	11	3	8	3
		April	4	4	1	3	0
		May	4	4	1	3	0
		June	0	0	0	0	0
		July	0	0	0	0	0
		Total	130	130	114	17	28
		Year 2					
		Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured
		July	15	15	15	0	4
		August	38	38	38	0	9
		September	12	13	13	0	5
		October	19	19	19	0	1
		November	9	9	9	0	1
		December	17	17	17	0	2
		January	12	13	13	0	3
		February	10	10	10	0	3
		March	5	5	5	0	0
		April	6	6	6	0	3
		May	17	19	19	0	4
		June	28	30	30	0	2
		Total	188	194	194	0	37

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																																															
		<table border="1"> <thead> <tr> <th colspan="6" data-bbox="762 342 2005 375">Year 1</th> </tr> <tr> <th data-bbox="762 375 970 440">Month</th> <th data-bbox="970 375 1178 440">Number of Patients Served</th> <th data-bbox="1178 375 1386 440">Number of Visits</th> <th data-bbox="1386 375 1593 440">Medical Visits</th> <th data-bbox="1593 375 1801 440">Dental Visits</th> <th data-bbox="1801 375 2005 440">Total Uninsured</th> </tr> </thead> <tbody> <tr> <td data-bbox="762 440 970 472">July</td> <td data-bbox="970 440 1178 472">51</td> <td data-bbox="1178 440 1386 472">52</td> <td data-bbox="1386 440 1593 472">52</td> <td data-bbox="1593 440 1801 472">0</td> <td data-bbox="1801 440 2005 472">8</td> </tr> <tr> <td data-bbox="762 472 970 505">August</td> <td data-bbox="970 472 1178 505">59</td> <td data-bbox="1178 472 1386 505">62</td> <td data-bbox="1386 472 1593 505">62</td> <td data-bbox="1593 472 1801 505">0</td> <td data-bbox="1801 472 2005 505">19</td> </tr> <tr> <td data-bbox="762 505 970 537">September</td> <td data-bbox="970 505 1178 537">28</td> <td data-bbox="1178 505 1386 537">31</td> <td data-bbox="1386 505 1593 537">31</td> <td data-bbox="1593 505 1801 537">0</td> <td data-bbox="1801 505 2005 537">5</td> </tr> <tr> <td data-bbox="762 537 970 570">October</td> <td data-bbox="970 537 1178 570">33</td> <td data-bbox="1178 537 1386 570">36</td> <td data-bbox="1386 537 1593 570">36</td> <td data-bbox="1593 537 1801 570">0</td> <td data-bbox="1801 537 2005 570">13</td> </tr> <tr> <td data-bbox="762 570 970 602">November</td> <td data-bbox="970 570 1178 602">24</td> <td data-bbox="1178 570 1386 602">27</td> <td data-bbox="1386 570 1593 602">27</td> <td data-bbox="1593 570 1801 602">0</td> <td data-bbox="1801 570 2005 602">14</td> </tr> <tr> <td data-bbox="762 602 970 634">December</td> <td data-bbox="970 602 1178 634">91</td> <td data-bbox="1178 602 1386 634">101</td> <td data-bbox="1386 602 1593 634">101</td> <td data-bbox="1593 602 1801 634">0</td> <td data-bbox="1801 602 2005 634">31</td> </tr> <tr> <td data-bbox="762 634 970 667">January</td> <td data-bbox="970 634 1178 667">171</td> <td data-bbox="1178 634 1386 667">200</td> <td data-bbox="1386 634 1593 667">200</td> <td data-bbox="1593 634 1801 667">0</td> <td data-bbox="1801 634 2005 667">52</td> </tr> <tr> <td data-bbox="762 667 970 699">February</td> <td data-bbox="970 667 1178 699">24</td> <td data-bbox="1178 667 1386 699">43</td> <td data-bbox="1386 667 1593 699">43</td> <td data-bbox="1593 667 1801 699">0</td> <td data-bbox="1801 667 2005 699">4</td> </tr> <tr> <td data-bbox="762 699 970 732">March</td> <td data-bbox="970 699 1178 732">10</td> <td data-bbox="1178 699 1386 732">30</td> <td data-bbox="1386 699 1593 732">30</td> <td data-bbox="1593 699 1801 732">0</td> <td data-bbox="1801 699 2005 732">2</td> </tr> <tr> <td data-bbox="762 732 970 764">April</td> <td data-bbox="970 732 1178 764">28</td> <td data-bbox="1178 732 1386 764">37</td> <td data-bbox="1386 732 1593 764">37</td> <td data-bbox="1593 732 1801 764">0</td> <td data-bbox="1801 732 2005 764">6</td> </tr> <tr> <td data-bbox="762 764 970 797">May</td> <td data-bbox="970 764 1178 797">14</td> <td data-bbox="1178 764 1386 797">23</td> <td data-bbox="1386 764 1593 797">23</td> <td data-bbox="1593 764 1801 797">0</td> <td data-bbox="1801 764 2005 797">3</td> </tr> <tr> <td data-bbox="762 797 970 829">June</td> <td data-bbox="970 797 1178 829">37</td> <td data-bbox="1178 797 1386 829">41</td> <td data-bbox="1386 797 1593 829">41</td> <td data-bbox="1593 797 1801 829">0</td> <td data-bbox="1801 797 2005 829">6</td> </tr> <tr> <td data-bbox="762 829 970 883">Total</td> <td data-bbox="970 829 1178 883">570</td> <td data-bbox="1178 829 1386 883">683</td> <td data-bbox="1386 829 1593 883">683</td> <td data-bbox="1593 829 1801 883">0</td> <td data-bbox="1801 829 2005 883">160</td> </tr> </tbody> </table>						Year 1						Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured	July	51	52	52	0	8	August	59	62	62	0	19	September	28	31	31	0	5	October	33	36	36	0	13	November	24	27	27	0	14	December	91	101	101	0	31	January	171	200	200	0	52	February	24	43	43	0	4	March	10	30	30	0	2	April	28	37	37	0	6	May	14	23	23	0	3	June	37	41	41	0	6	Total	570	683	683	0	160
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		<p>Dental services were inaugurated on January 10, 2024, offering a range of preventative measures. These encompass comprehensive dental examinations, inclusive of X-rays, cleanings, and the application of sealants. As the mobile dental clinic operates within space constraints, individuals requiring comprehensive dental services will be directed to the nearest DAP Health dental facility for further assistance.</p>																																																																																															
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Total	38	19	20	0																																																				

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
<p>3. Community Education Event</p>	<p>Conduct community education events and activities to address health care and other wellness topics</p>	<p>During this reporting period, we held our monthly community educational forums with the July edition of the “Vibe Well” Summer Camp Olympics facilitated by Francisco Enriquez, from Self Made Training. This event, was held on Wednesday, July 24^h, 2024, which was attended by 32 enthusiastic youth participants. This month’s exciting Summer Camp Olympics featured a variety of team-based fitness activities that kept the participants active. They participated in activities that help develop teamwork, communication and strength like tug of war and relay races. The Summer Camp Olympics proved to be an excellent addition to the Vibe Well Youth Series, contributing to our goal of encouraging a healthy, active lifestyle among youth.</p>
<p>4. Enabling Services</p>	<p>By June 30, 2024, provide 600 individuals with assistance for applications, retention, addressing issues with their healthcare coverage and/or enabling services.</p>	<p>During this reporting period, three (0) uninsured patients were served.</p> <p>As part of our standard protocol, uninsured patients undergo screening to determine eligibility for programs that may mitigate or alleviate the costs associated with health and dental services. Furthermore, uninsured, or underinsured individuals are directed to our Care Coordinator Specialist for assistance in securing permanent insurance enrollment.</p> <p>Please refer to the table below for a comprehensive overview of the total number of patients services since the inception of services on July 12th, 2021, up to the current reporting period, who lacked insurance coverage and were successfully enrolled in a health program or insurance.</p>

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)				
		Year 3				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen - Uninsured	Patients Enrolled in Health Insurance
		July	26	26	2	0
		August	27	27	4	1
		September	9	9	2	2
		October	15	15	8	6
		November	9	9	2	1
		December	14	14	6	4
		January	7	7	1	2
		February	4	4	0	0
		March	11	11	3	1
		April	4	4	0	0
		May	4	4	0	0
		June	0	0	0	0
		July	3	3	0	0
		Total	133	133	28	17

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)				
		Year 2				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen - Uninsured	Patients Enrolled in Health Insurance
		July	15	15	4	9
		August	38	38	9	4
		September	12	13	5	2
		October	19	19	1	0
		November	9	9	1	0
		December	17	17	2	4
		January	12	13	3	0
		February	10	10	3	1
		March	5	5	0	0
		April	6	6	3	2
		May	17	19	4	6
		June	28	30	2	4
		Total	188	194	37	32
		Year 1				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance
		July	51	52	8	0
		August	59	62	19	12
		September	28	31	5	8
		October	33	36	13	11
		November	24	27	14	7
		December	91	101	31	7
		January	171	200	52	16
		February	35	43	4	14
		March	20	30	2	6
		April	28	37	6	13
		May	21	23	3	9
		June	36	41	6	11
		Total	597	683	163	114

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																																								
5. Teen Health	<p>Include a teen health component that addresses risk behaviors. By June 30, 2024, 300 unduplicated teens will have participated in educational activities or received health care services.</p>	<p>During this reporting period, zero (0) patients between the ages of twelve (12) to nineteen (19) years old were served.</p> <table border="1" data-bbox="762 380 2005 906"> <thead> <tr> <th colspan="4">Teen Health Visits 2021 - Present</th> </tr> <tr> <th>Month</th> <th>2021 – 2022</th> <th>2022 – 2023</th> <th>2023 – 2024</th> </tr> </thead> <tbody> <tr><td>July</td><td>38</td><td>6</td><td>8</td></tr> <tr><td>August</td><td>36</td><td>11</td><td>1</td></tr> <tr><td>September</td><td>5</td><td>1</td><td>1</td></tr> <tr><td>October</td><td>15</td><td>1</td><td>3</td></tr> <tr><td>November</td><td>6</td><td>3</td><td>1</td></tr> <tr><td>December</td><td>10</td><td>3</td><td>1</td></tr> <tr><td>January</td><td>34</td><td>1</td><td>1</td></tr> <tr><td>February</td><td>6</td><td>1</td><td>0</td></tr> <tr><td>March</td><td>1</td><td>2</td><td>2</td></tr> <tr><td>April</td><td>10</td><td>2</td><td>1</td></tr> <tr><td>May</td><td>1</td><td>0</td><td>1</td></tr> <tr><td>June</td><td>21</td><td>6</td><td>0</td></tr> <tr><td>Total</td><td>183</td><td>37</td><td>20</td></tr> </tbody> </table> <table border="1" data-bbox="762 935 2005 1182"> <thead> <tr> <th colspan="4">Teen Health Visits 2021 - Present</th> </tr> <tr> <th>Month</th> <th>2021 – 2022</th> <th>2022 – 2023</th> <th>2024</th> </tr> </thead> <tbody> <tr><td>August</td><td>36</td><td>11</td><td>0</td></tr> <tr><td>September</td><td>5</td><td>1</td><td></td></tr> <tr><td>October</td><td>15</td><td>1</td><td></td></tr> <tr><td>November</td><td>6</td><td>3</td><td></td></tr> <tr><td>December</td><td>10</td><td>3</td><td></td></tr> </tbody> </table>	Teen Health Visits 2021 - Present				Month	2021 – 2022	2022 – 2023	2023 – 2024	July	38	6	8	August	36	11	1	September	5	1	1	October	15	1	3	November	6	3	1	December	10	3	1	January	34	1	1	February	6	1	0	March	1	2	2	April	10	2	1	May	1	0	1	June	21	6	0	Total	183	37	20	Teen Health Visits 2021 - Present				Month	2021 – 2022	2022 – 2023	2024	August	36	11	0	September	5	1		October	15	1		November	6	3		December	10	3	
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IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES



August 12, 2024

July Overview regarding Utilization of services.



July
Number of Patients Served - 0
Number of Visits - 0
Medical Visits - 0

YTD Total
Number of Patients Served- 130
Number of Visits- 130
Medical Visits - 114



June Dental Services Updates



July
Appointment Scheduled - 3
Number of Patients Served - 3
Number of Visits - 3

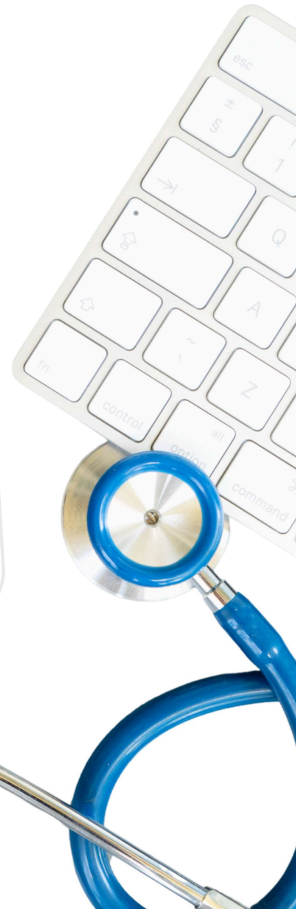
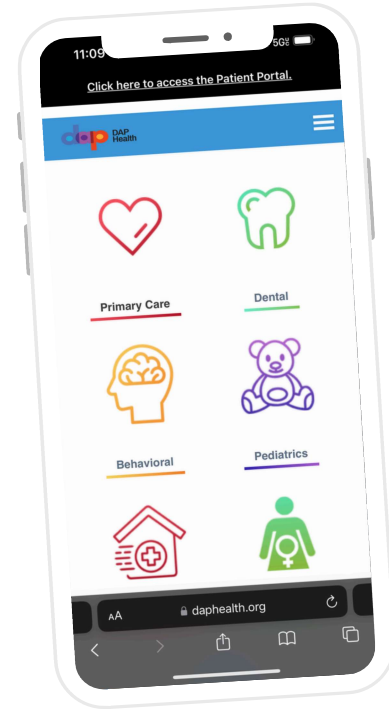
YTD Totals
Appointment Scheduled - 38
Number of Patients Served - 19
Number of Visits - 20



Staff Update



Telehealth Equipment and Training Update



July Outreach Update



**Outreach for Medical Mobile Clinic @ JOJ
July 2024**

**# Of Events: 3
of Individuals engaged: 375**





“Vibe Well” Youth Wellness Series Summer Camp Olympics

As part of the Vibe Well Youth Wellness Series, the Summer Camp Olympics was a vibrant and engaging event designed to promote physical activity and teamwork among the youth. Led by Francisco Enriquez from Self Made Training, the workshop featured exciting team-based activities like Tug of War and Relay Races, which kept the participants active and enthusiastic.

The event not only helped improve the kids' physical fitness but also emphasized the importance of cooperation and team spirit. The Summer Camp Olympics was a resounding success, contributing to our ongoing mission to encourage a healthy, active lifestyle among youth.





**Facilitator:
Francisco Enriquez
from Self Made Training**



**32 Participants
spanning
Kindergarten - 8th grade**

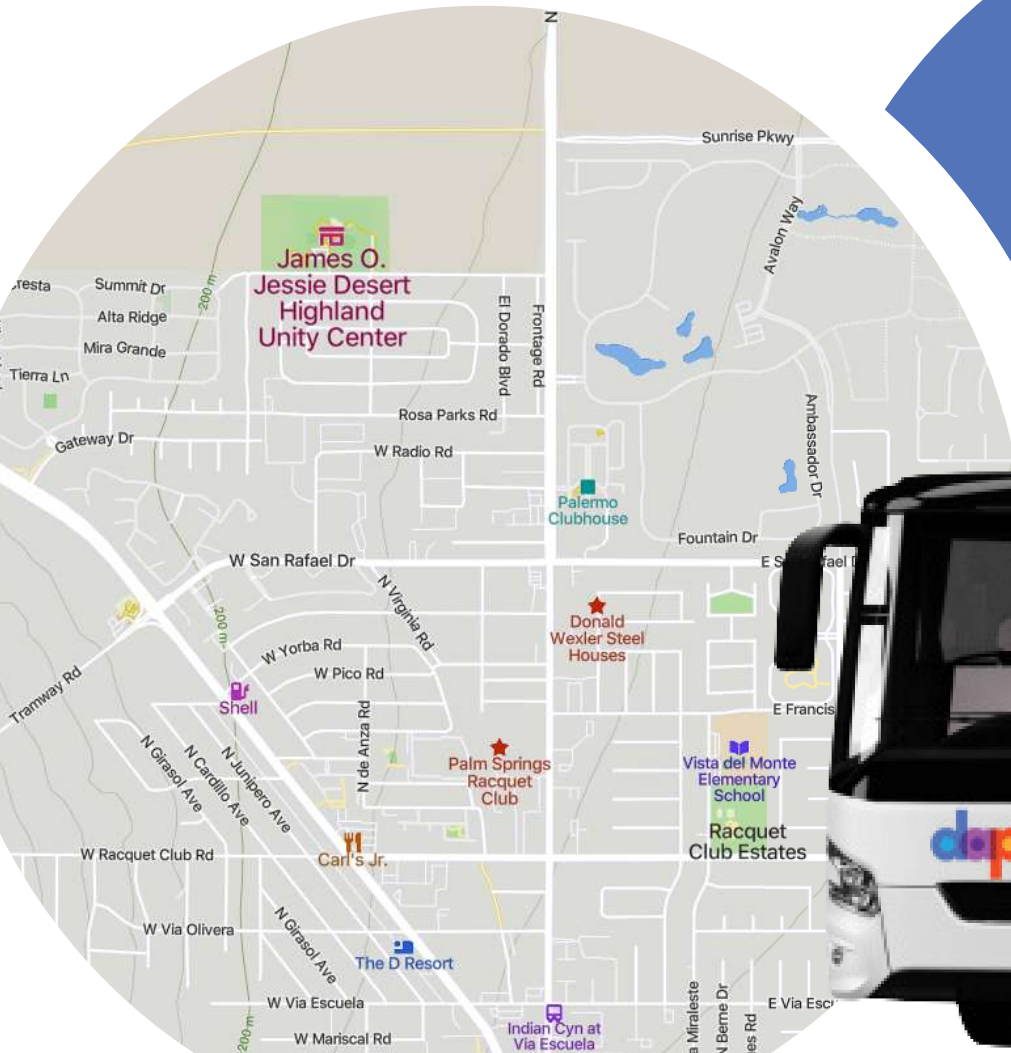


Marketing Update



Back to school mailers will be sent to addresses within a **Two Mile Radius** of JOJ in August.

2,757 Households estimated



Open Forum





- advocacy
- dental care
- ending epidemics
- equitable access
- food assistance
- gender-affirming care
- harm reduction
- health equity
- HIV care
- DAP Health is **health care**
- housing
- LGBTQ+ health
- mental health
- primary care
- recovery
- reproductive care
- sexual health
- social services
- women's health





VIBE WELL

JULY 2024 YOUTH WELLNESS SERIES



Summer Camp Olympics

Facilitated by: Francisco Enriquez from Self Made Training

Held on: Wednesday, July 24th, 2024

Participants: 32 youth ranging from kindergarten through 8th grade

As part of the Vibe Well Youth Wellness Series, we hosted an engaging workshop designed to promote physical activity, teamwork, and the importance of working together. Francisco Enriquez from Self Made Training facilitated this exciting Summer Camp Olympics, which featured a variety of team-based fitness activities that kept the participants active and enthusiastic.



Tug of War

- Description: Teams competed in a test of strength, pulling on opposite ends of a rope.
- Objective: Pull the opposing team across a designated line.
- Skills Developed: Strength, teamwork, coordination.



Relay Races

- Description: Classic relay races where each team member completed a leg of the race before passing a baton to the next runner.
- Skills Developed: Speed, coordination, communication.

Throughout the day, the participants not only improved their physical fitness but also learned valuable lessons in cooperation and team spirit. The event was a resounding success, fostering a sense of camaraderie and providing a fun, energetic environment for all involved. The Summer Camp Olympics proved to be an excellent addition to the Vibe Well Youth Wellness Series, contributing to our goal of encouraging a healthy, active lifestyle among youth.



	<ul style="list-style-type: none">Dental workshop is held two times a month by Dr. Brown			
Q and A/ Open Forum				
Adjourn	Meeting adjourned 3:24PM			



Date: September 10, 2024

To: Program Committee – Foundation

Subject: Progress and Final Grant Reports 7/1/2024 – 8/31/2024

The following progress and final grant reports are included in this staff report:

Riverside County Latino Commission # 1318

Grant term: 1/1/2023 – 6/30/2024

Original Approved Amount: \$605,507.

Final Report covering the time period from: 1/1/2023 – 6/30/2024

Desert AIDS Project dba DAP Health # 1288

Grant term: 7/1/2021 – 12/31/2024

Original Approved Amount: up to \$575,000.00

Progress Report covering the time period from: 1/1/2024 – 06/30/2024

Organization Name:
Riverside County Latino Commission on Alcohol and Drug Abuse, Inc

Grant #: 1318

Project Title: Healthy Minds, Healthy Lives; Mentas Sanas, Vidas Sanas

Desert Healthcare District Strategic Plan Alignment

Goal: 3. Proactively expand community access to behavioral/mental health services in the Coachella Valley within the geographical areas identified by this project.

Strategy:

3.1 Provide funding to support an increase in the number of behavioral/mental health professionals (includes training) (Priority: High)

3.3 Provide funding to Community-Based Organizations enabling an increase in the number and the geographic dispersion of sites providing behavioral/mental health services (consider co-location with other health services) (Priority: High)

3.4 Provide funding support to Community-Based Organizations providing tele-behavioral/mental health services (Priority: High)

3.6 Educate community residents on available behavioral/mental health resources (Priority: Moderate)

3.7 Collaborate/Partner with community providers to enhance access to culturally sensitive behavioral/mental health services (Priority: Moderate)

Grant Information

Total Grant Amount Awarded: \$605,507

Grant Term (example 7/1/22 – 6/30/23): 1/1/23 – 6/30/24

Reporting Period (example 7/1/22 – 10/31/22): 1/1/23 – 6/30/24 (Final)

Contact Information:

Contact Name: Seham Saba, LMFT
Phone: 760-398-9090
Email: ssaba@latinocommission.com

Final Progress:

Final Outcomes on Goals and Evaluation

Project's final accomplishment(s) in comparison to the proposed goal(s) and evaluation plan.

In comparison to the proposed goals and evaluation plan, we accomplished all our goals. We have been able to transition the community members that needed continued treatment into our mental health program funded by Riverside County. We have also transitioned out clinical therapist to both our Riverside County mental health program and our school based services program for them to continue to provide the high quality of services they provided during this project.

Goal #1: *By June 30, 2024, RCLC will provide direct services to at least 200 community members served by RCLC's mental health service providers (in a region yet to be determined such as Thermal, Indio, North Shore, Palm Springs, or Desert Hot Springs).*

Final Progress of Goal #1: Goal was met during the last quarter (please see last quarter report).

Final Evaluation of Goal #1: RCLC has provided direct services to a total of 206 community members by the end of the last quarter, which surpasses our goal of providing services to at least 200 community members.

Goal #2: *By June 2024, RCLC will improve community awareness of mental health/substance services available to community members in the eastern Coachella Valley. This goal will be accomplished through the delivery of at least 4 community awareness activities that will provide education surrounding mental health services/resources. At least one community awareness activity will be provided each quarter, with the intended goal of having 75 individuals in attendance (Addressing strategy 3.6).*

Final Progress of Goal #2: Goal was met during the last quarter (please see last quarter report).

Final Evaluation of Goal #2: We hosted five different community awareness activities during the course of the entire project and we were able to provide information and create awareness regarding the resources in the valley for more than 75 individuals in each event.

Goal #3: *By June 30, 2024, RCLC in partnership with VyC will train promotoras to conduct outreach and education to reduce stigma and increase awareness among community residents (in a region yet to be determined but within the geographic areas identified in this project) about mental and behavioral health topics such as depression, anxiety, trauma, substance use, suicidal ideation, etc., how to access resources and*

navigate the health system; each promotor/a will reach at least 20 individuals per week: 20 people/promotor/week x 52 weeks x 3 promotoras = a minimum of 3,120 people reached to reduce stigma and raise awareness about mental health resources (Addressing Strategy 3.7).

Final Progress of Goal #3: In partnership with V y C we met and surpassed this goal (see previous quarter report).

Final Evaluation of Goal #3: Vision y compromiso promotoras have reached a total 6,891 people in the community, therefore have reached and exceeded their goal. Our social worker also provided indirect services and connected members of the community with resources throughout the course of the project.

Goal #4: *Every 6 months, 4 part-time employees who are current graduate students, in the behavioral mental health field, who are deemed “trainees/interns,” by the Board of Behavioral Health Sciences will be hired by RCLC. Per the California Board of Behavioral Health Sciences, these trainees/interns will need to complete clinical hours to graduate from their programs and enter the workforce as clinical therapists. This approach will create a pathway for these graduate students to begin their careers as clinical therapists and will also equip our local workforce with competent, trained, clinicians. Upon completion of their graduate work, these interns/trainees will be hired as full-time employees, working in one of RCLC’s contract-funded programs to obtain hours toward licensure. (Addressing strategy 3.1)*

Final Progress of Goal #4: This goal was accomplished; however, we kept some trainees longer since they needed additional hours to graduate. This prevented us from changing trainees every 6 months.

Final Evaluation of Goal #4: All trainees and interns that participated in this project have been hired as full and part time employees under our different mental health programs.

Final Number of District Residents Served:

Proposed number of District residents to be directly served: 200

Final number of District residents directly served during the entire grant term: 206

Proposed number of District residents to be indirectly served: 3,120

Final number of District residents Indirectly served during the entire grant term: 6,891

Please answer the following questions

- 1. Please describe any specific issues/barriers in meeting the proposed project goals:**

All goals were met.

- 2. Please describe any unexpected successes other than those originally planned.**

We provided more than doubled the number of indirect services originally planned.

- 3. After the initial investment by the DHCD how will the project be financially sustained?**

Since the project ended, we have continued providing services through our county contract for mental health services.

- 4. List five things to be done differently if this project were to be implemented and/or funded again.**

1. Having additional funds allocated to be able to have additional clinicians since the need for the community was greater than expected.

2. Implement our own promotora program to continue providing indirect services once the project has been completed.

3. Expand the service cities to include Blythe and La Quinta.

4. Allocate funding for professional development and education for the student therapists.

5. Allocate funding for materials and resources for community events.



Grant Progress Report

Organization Name: Desert AIDS Project, Inc.

Grant #: 1288

Project Title: Improving Access to Healthcare in Desert Highland Gateway Estates

Contact Information:

Contact Name: Stephanie Smith

Phone: 951.384.6027

Email: ssmith@daphealth.org

Grant Information

Total Grant Amount Awarded: \$409,669.56

Grant Term: August 1, 2023 – June 30, 2024

Reporting Period: January 1, 2024 – June 30, 2024 (6-months)

Desert Healthcare District Strategic Plan Alignment

Goal: To increase access to healthcare services for those living in Desert Highland Gateway Estates and surrounding communities.

Strategy: To provide mobile services to support the access of permanent healthcare programs that include medical and dental services within the community.

Progress This Reporting Period

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

A full year of implementation since the acquisition of this transferred award from Borrego Community Health Foundation to Desert AIDS Project, Inc. (DAP Health) has been completed.

The first year since the acquisition has been a period of discovery, realignment and restructure for both the organization as well as Mobile Services. Highlights for the six month period would be the data review of the utilization of services at Desert Highland

Gateway mobile services. As well as the major installation/transfer of the electronic health system (EHR) of Borrego Health's to EPIC OCHIN that is utilized at DAP Health. In addition, the installation of Dental Services in February 2024. Throughout the reporting period, efforts to promote Mobile Medical and Dental services have persisted through strategic social media campaigns and targeted flyer distribution across various local venues as businesses, apartment complexes, churches, and school districts. Simultaneously, the DAP Health Marketing team is pioneering a geofence marketing approach, crafting fresh marketing materials, and developing incentive programs to spotlight the available services and drive utilization in the Desert Highland Gateway community.

The program progress continues to focus on meeting its goals and objectives outlined in the original application. All objectives and outputs remain unchanged from its original intent. The mobile team and leadership continue to fully engage and regularly participate in the Desert Highland Gateway wellness committee meetings providing updates in utilization of services and activities. DAP Health remains committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates. In addition, continue to support the need of accessing services in the means of individuals to establish a medical home by accessing healthcare services through a mobile system of care.

The program progress continues to meet its goals and objectives outlined in the original application with the focus of Utilization, Collaboration, Enrollment and Outreach. The mobile medical services have served a total of 993 patients that account for 1093 medical visits. Of those, 163 individuals have been assisted with healthcare enrollments. Dental Services will launched in February 2024, with a total of 17 visits, 16 patients served. Youth Vibes series continued on a monthly basis under the direction of Manny Muro, a total to date 240 teens served. Specific activities for this reporting period will be reported in the Goal #2 section of this report.

Progress of Goal #1: Collaboration

Desert AIDS Project, Inc. remains committed to the relationship with Desert Health Gateway Health and Wellness Committee collaborative relationship by participating in meaningful meetings and having reciprocal discussions to assure success in meeting the needs of the community are reached.

Heidi Galicia, Director of School Based Health and Mobile Services has recently promoted to Regional Director, with Melissa Fonder replacing her in March 2024. In addition, CJ Tobe has recently been promoted to Chief Transformation Officer. Mobile Unit Registered Nurse was on-boarded June 28, 2024. Mobile Services will realigned under Corina Velasquez, Chief Operating Officer in June 2024. Previous leadership remains available for resource and input during this transition. All newly appointed staff remain to continue its commitment to participating and reporting at the scheduled Desert Highland Gateway Estates Wellness committee meetings. The committee is provided updates on utilization of services, activities and challenges faced by implementation.

During the reporting period there were (6) meetings that occurred, there were at least one DAP Health representative present at each of the meetings. Representatives from DAP Health include the following: Heidi Galicia, Melissa Fonder, CJ Tobe, April Grissom, Devin Quinn, Manny Muro, and Tony Bradford. Agenda items reported included organizational updates and acquisition status of Borrego Health to DAP Health, staffing updates including staff transitions, utilization of mobile services, outreach strategies, social media/marketing distribution, OHCIN Epic transition and teen health program initiatives. This including the update of dental services schedule to be reinstated on January 10, 2024, Youth Wellness Events and Back to School plans.

Progress of Goal #2: Services, provision of Medical and Dental Visits –

During this reporting period, Mobile services continue to be promoted within the region through newly developed messaging in a multitude of social media spaces, including flyer distribution at local businesses, apartment complexes, churches, local school districts, and at the James O Jessie Unity Center.

With the goal of a total of 2053 patient care medical visits and 860 dental visits remain as the targeted goal by December 31, 2024. There has been 1093 medical visits and 17 dental visits to date under this initiative. There have been 30 medical visits conducted during this reporting period with a services addressing COVID-19 testing and vaccinations, flu vaccines, immunizations, laboratory services, annual and sports physicals, and well child checks. OHCIN Epic went live on May 28, 2024, having some impact on service for the month of June due to staff training and equipment installation. There is in total 993 individual patients reported served with a medical visit, and a total of 16 individual dental patients. There were 240 youth between the ages of twelve to nineteen served, 5 individual youth served during this reporting period. There were 752 uninsured individuals served, 30 during this period; resulting in a total of 153 enrollments to date.

Dental Services launched January 10, 2024, providing dental exams, x-rays, cleanings, sealants and oral health education. Restorative care will be referred to the brick and mortar dental sites. All services will be provided to adults and children. It is determined to have an estimated 12-14 patients per day, and appointment is encouraged, though walk-ins will be accommodated if capacity permits

DAP Health Marketing team worked on geofence approaches, created new marketing materials and incentive programs to highlight the available services and increase utilization. Including, data to be collected on the individuals “How did you hear about us” data, that will be collected and reporting on a monthly basis to DHDC. Data will also help strengthen the marketing approaches and target mapping. As reported in May, there were 2,757 households (a two mile radius of JOJ) that received mailers promoting services through mobile services in the Desert Highland Gateway community.

Progress of Goal #3 Conduct Education Event, Conduct community education events and activities -

The relaunch in March 2024, the Vibe Well youth wellness series provided 3 community

education events; that include “Fit-Fiesta: Fun Fitness Challenge and Workouts” held on March 27th, 22 individuals participated. “Slime Away Stress” Vibe Well event held on April 24th, resulting in 12 participants. “Tooth Tales” event held on May 22nd, 15 participants attended. Manny Muro continues to be taking the lead in spearheading the community education forums and outreach activities throughout the region. The marketing for these events are being created and finalized to support the efforts of recruitment.

DAP Health remains committed, the mobile staff continues to provide education on COVID-19 testing, treatment, and vaccinations available. There is additional marketing efforts to the community to support families in need of accessing services as they are addressing the need to access services for children requiring vaccinations, and sports physicals as the new school year is approaching. Additionally, the available free flu vaccines, and boosters available at all sites.

Progress of Goal #4: Enabling Service, Application Assistance for healthcare coverage

DAP Health remains committed to reach the goal of assisting 200 individuals in apply for healthcare covers; to date 222 uninsured individuals have been assisted, a total of 163 enrolled for benefits. During this reporting period, those enrolled in health insurance, there were 28 uninsured individuals; during this period 17 received enrolled services.

The provision of Enabling Services included the assistance for insurance applications, retention and addressing issues with their healthcare coverage. A standard practice, uninsured patients are screened for program eligibility that could void or reduce the cost of health and dental services. Additionally, uninsured or underinsured individuals are referred to our Care Coordinator Specialist (CCS) for permanent insurance enrollment assistance.

Progress of Goal #5: Teen Health, Teen Risky Behavior Education Activities -

There was 5 youth served this period between the ages of twelve (12) to nineteen (19) Years old. A total of 240 unduplicated youth visits performed since 2021. The Vibe Well events were held during this reporting period with (3) events held in the months of March, April and May. The events were of overall health with various topics. No community event were planned or executed addressing Teen Behavior during this reporting period.

Progress on the Number of District Residents Served

Number of Unduplicated District Residents Directly Served During This Reporting Period: 30 patients served

Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 30 patients serviced in the district

Please answer the following questions:

- **Is the project on track in meeting its goals? Yes**

Please describe any specific issues/barriers in meeting the project goals.

Team transitioned with newly identified leadership director and reporting structure occurred during this reporting period. Registered Nurse on-boarding occurring in June, other mobile clinical teams remains a priority for purposes of recruitment. Though People Operations and program leadership remain focused on initiating staffing onboarding and identify gaps and needs when they arise. There was a quick pause of services in June, due to the initiation of OCHIN Epic EHR system. No additional issues or barriers are being reported at this time.

- **If the project is not on track, what is the course correction?**

The goal of providing 860 dental visits by December 31, 2024 continues to be addressed with relaunching the dental services, and remains to be a priority. Dental services was relaunched on January 10, 2024 and promoting dental services have initiated.

For community engagement and outreach activities, acquiring Manny Muro to spear head these efforts will reenergize the community education events and outreach efforts. Having rebranded marketing materials and leadership to reengage the community about services and educational opportunities will address the previous lack of participation in the community. These efforts will also include the youth engagement and risk behavior reduction initiatives. This will also be led by Manny Muro in the coming months.

- **Describe any unexpected successes during this reporting period other than those originally planned.**

The collaboration with the Community Wellness Committee has been very successful in supporting the efforts of providing services to the community. It is a setting to have meaningful discussion, strategies to address needs as they arise, and address concerns or barriers the program may be experiencing in a collaborative manner.