



**DESERT HEALTHCARE FOUNDATION
BOARD MEETING
Board of Directors
July 23, 2024
6:30 P.M.**

Immediately Following the Adjournment of the Desert Healthcare District Board Meeting

Regional Access Project Foundation
Conference Room 103
41550 Eclectic Street
Palm Desert, CA 92211

This meeting is handicapped-accessible

In lieu of attending the meeting in person, members of the public can participate by webinar using the following link:

<https://us02web.zoom.us/j/88671987917?pwd=T29iRktDZIRDM3ITbmJDWkFiMnVMdz09>

Password: 355860

Members of the public can also participate by telephone, using the following dial in information:

(669) 900-6833 or Toll Free (833) 548-0282

Webinar ID: 886 7198 7917

Password: 355860

You may also email ahayles@dhcd.org with your public comment no later than 4 p.m., Tuesday, 07/23

Director Carole Rogers and Director Arthur Shorr will attend via Teleconferencing pursuant to Government Code 54953(b)

Director Rogers at 13722 Washougal River Road, Washougal WA 98671

Director Shorr at 50 Leisure Lee Road, Lee MA 01238

<i>Page(s)</i>	AGENDA	<i>Item Type</i>
	<i>Any item on the agenda may result in Board Action</i>	
	A. CALL TO ORDER – President PerezGil Roll Call Director Rogers, RN____Director De Lara____ Director Zendle, MD____Director Shorr____ Secretary Barraza____ Vice-President Zavala, PsyD__President PerezGil	
1-3	B. APPROVAL OF AGENDA	Action
	C. PUBLIC COMMENT At this time, comments from the audience may be made on items <i>not</i> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the Foundation. The Board has a policy of limiting speakers to no more than three minutes. The Board cannot take action on items not listed on the	



agenda. Public input may be offered on agenda items when they come up for discussion and/or action.

- | | | |
|----------------------------------|--|--------------------|
| D. | CONSENT AGENDA | Action |
| | All Consent Agenda item(s) listed below are considered to be routine by the Board of Directors and will be enacted by one motion. <u>There will be no separate discussion of items unless a Board member so requests, in which event the item(s) will be considered following approval of the Consent Agenda.</u> | |
| 4-6
7-16 | 1. BOARD MINUTES
a. Board of Directors Meeting – June 25, 2024
b. June 2024 Preliminary Financial Statements – F&A
Approved July 10, 2024 | |
| E. | REPORTS | Information |
| 17-18 | 1. Desert Healthcare District CEO Report – Chris Christensen, Chief Executive Officer
a. Coachella Valley Equity Collaborative
i. USAging Grant Updates – Alejandro Espinoza, Chief of Community Engagement | |
| 19-26 | b. DPMG Health Medical Mobile Unit Operations | |
| F. | COMMITTEE MEETINGS | Information |
| 27-29
30-31
32-40
41-71 | 1. PROGRAM COMMITTEE – Chair/President Evett PerezGil, Vice-President Carmina Zavala, PsyD, Director Leticia De Lara
a. Draft Meeting Minutes – July 09, 2024
b. Grant Payment Schedules
c. Progress and Final Report Update
d. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – May 2024 Report – DAP Health - Borrego Health Foundation | |
| 72-73 | 2. FINANCE, LEGAL, ADMINISTRATION, & REAL ESTATE COMMITTEE – Chair/Treasurer Arthur Shorr, Vice-President Carmina Zavala, PsyD, and Director Leticia De Lara
a. Draft Meeting Minutes – July 10, 2024 | Information |
| G. | BOARD COMMENTS | |
| H. | ADJOURNMENT | |



The undersigned certifies that a copy of this agenda was posted in the front entrance to the Desert Healthcare District offices located at 1140 North Indian Canyon Drive, Palm Springs, California, and the front entrance of the Desert Healthcare District office located at the Regional Access Project Foundation, 41550 Eclectic Street, Suite G100, Palm Desert California at least 72 hours prior to the meeting. If you have a disability or require a translator for accommodation to enable you to participate in this meeting, please email Andrea S. Hayles, Special Assistant to the CEO and Board Relations Officer at ahayles@dhcd.org or call (760) 567-0591 at least 72 hours prior to the meeting.

Andrea S. Hayles

Andrea S. Hayles, Board Relations Officer



**DESERT HEALTHCARE FOUNDATION
BOARD OF DIRECTORS MEETING MINUTES
June 25, 2024**

Directors Present	District Staff Present	Absent
President Evett PerezGil Vice-President Carmina Zavala, PsyD Secretary Kimberly Barraza Treasurer Arthur Shorr Director Leticia De Lara, MPA Director Carole Rogers, RN	Chris Christensen, CPA, Chief Executive Officer Donna Craig, Chief Program Officer Alejandro Espinoza, MPH Chief of Community Engagement Will Dean, Director of Communications and Marketing Andrea S. Hayles, MBA, Board Relations Officer <u>Legal Counsel</u> Jeff Scott	Director Les Zendle, MD

AGENDA ITEMS	DISCUSSION	ACTION
A. Call to Order Roll Call	President PerezGil called the meeting to order at 7:01 p.m. The Clerk of the Board called the roll with all directors present except Director Zendle, MD.	
B. Approval of Agenda	President PerezGil asked for a motion to approve the agenda.	#24-12 MOTION WAS MADE by Director De Lara seconded by Vice-President Zavala to approve the agenda. Motion passed unanimously. AYES – 6 President PerezGil, Vice-President Zavala, Secretary Barraza, Director Shorr, Director De Lara, and Director Rogers NOES – 0 ABSENT – 1 Director Zendle
C. Public Comment	There were no public comments.	
D. Consent Agenda 1. BOARD MINUTES a. Board of Directors Meeting – May 28, 2024	President PerezGil asked for a motion to approve the consent agenda.	#24-13 MOTION WAS MADE by Director De Lara seconded by Vice-President Zavala to approve the consent agenda. Motion passed unanimously.

**DESERT HEALTHCARE FOUNDATION
BOARD OF DIRECTORS MEETING MINUTES
June 25, 2024**

<p>2. FINANCIAL STATEMENTS a. May 2024 Financial Statements – F&A Approved June 12, 2024</p> <p>3. MEMORANDUM OF UNDERSTANDING a. MOU between the Desert Healthcare Foundation and HARC for Support of the 2025 Community Health Survey – \$66,240 for two years – Program Committee Approved June 11, 2024.</p>		<p>AYES – 6 President PerezGil, Vice-President Zavala, Secretary Barraza, Director Shorr, Director De Lara, and Director Rogers NOES – 0 ABSENT – 1 Director Zendle</p>
<p>E. Reports</p> <p>1. Desert Healthcare District CEO Report – Chris Christensen, Interim CEO</p> <p>a. Coachella Valley Equity Collaborative i. USAgging Grant Updates – Alejandro Espinoza, Chief of Community Engagement</p> <p>b. DPMG Health Mobile Medical Unit Operations Update – Alejandro Espinoza, Chief of Community Engagement</p>	<p>Alejandro Espinoza described the no-cost extension of \$80k with a vaccine campaign during the flu season for special needs and senior adults.</p> <p>Tae Kim, MD, provided a comprehensive update and overview of the mobile medical unit operations, describing the hub, separating both units for deployment, and further answering questions from the board.</p>	
<p>F.1. Program Committee</p>		



**DESERT HEALTHCARE FOUNDATION
BOARD OF DIRECTORS MEETING MINUTES
June 25, 2024**

<p>a. Draft Meeting Minutes – June 11, 2024</p> <p>b. Grant Payment Schedules</p> <p>c. Progress and Final Report Update</p> <p>d. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – April 2024 Report – DAP Health - Borrego Health Foundation</p> <p>F.2. F&A Committee</p> <p>a. Draft Meeting Minutes – June 12, 2024</p>	<p>President PerezGil inquired about any questions concerning items a. – e. of the Program Committee meeting.</p> <p>There were no questions or comments.</p> <p>President PerezGil inquired about any questions concerning the June F&A Committee meeting minutes.</p> <p>There were no questions or comments.</p>	
<p>G. Board Member Comments</p>	<p>There were no comments.</p>	
<p>H. Adjournment</p>	<p>President PerezGil adjourned the meeting at 7:19 p.m. in honor of Donna Craig, Chief Program Officer, celebrating her 20th Anniversary with the Desert Healthcare Foundation.</p>	<p>Audio recording available on the website at https://www.dhcd.org/Agendas-and-Documents</p>

ATTEST: _____
Kimberly Barraza, Secretary, Board of Directors
Desert Healthcare District and Foundation

Minutes respectfully submitted by Andrea S. Hayles, MBA, Board Relations Officer

DESERT HEALTHCARE FOUNDATION					
JUNE 2024 FINANCIAL STATEMENTS					
INDEX					
Preliminary					
Statement of Operations					
Balance sheet					
Allocation of Restricted Funds					
Deposit Detail					
Check Register					
Credit Card Expenditures					
Schedule of Grants					

Desert Healthcare Foundation
Profit & Loss Budget vs. Actual
July 2023 through June 2024

	Preliminary	MONTH			TOTAL		
		Jun 24	Budget	\$ Over Budget	Jul '23 - Jun 24	Budget	\$ Over Budget
Income							
	4000 · Gifts and Contributions	4,717	10,833	(6,116)	76,637	129,996	(53,359)
	4003 · Grants	760,487	185,333	575,154	2,616,523	2,223,996	392,527
	4116 · Bequests - Frederick Lowe	484	5,000	(4,516)	57,510	60,000	(2,490)
	4130 · Misc. Income	0	83	(83)	0	996	(996)
	8015 · Investment Interest Income	11,053	12,500	(1,447)	119,916	150,000	(30,084)
	8030 · Change in Value of CRT's	0	6,000	(6,000)	0	6,000	(6,000)
	8040 · Restr. Unrealized Gain/(Loss)	(21,587)	(8,333)	(13,254)	306,469	(99,996)	406,465
	Total Income	755,154	211,416	543,738	3,177,055	2,470,992	706,063
Expense							
	5001 · Accounting Services Expense	1,910	1,167	743	13,908	14,004	(96)
	5035 · Dues & Memberships Expense	0	42	(42)	27	504	(477)
	5057 · Investment Fees Expense	3,783	4,167	(384)	46,734	50,004	(3,270)
	5065 · Legal Costs Ongoing Expense	0	83	(83)	0	996	(996)
	5101 · DHCD-Exp Alloc Wages& benefits	13,166	33,148	(19,982)	317,848	397,776	(79,928)
	5101.1 · DHCD Labor Allocation to Grants	0	(14,349)	14,349	(114,792)	(172,188)	57,396
	5102 · DHCD-Expenses - CVEC	4,130	36,237	(32,107)	246,255	434,844	(188,589)
	5106 · Marketing & Communications	0	2,917	(2,917)	5,545	35,004	(29,459)
	5110 · Other Expenses	1,110	417	693	31,472	5,004	26,468
	5115 · Postage & Shipping Expense	0	8	(8)	0	96	(96)
	5120 · Professional Fees Expense	0	83	(83)	0	996	(996)
	8051 · Major grant expense	19,049	222,833	(203,784)	845,130	2,673,996	(1,828,866)
	8052 · Grant Expense - Collective/Mini	0	2,500	(2,500)	0	30,000	(30,000)
	Total Expense Before Social Services	43,148	289,253	(246,105)	1,392,127	3,471,036	(2,078,909)
	5054 · Social Services Fund	6,000	10,000	(4,000)	32,000	120,000	(88,000)
	Net Income	706,006	(87,837)	793,843	1,752,928	(1,120,044)	2,872,972

Desert Healthcare Foundation
Balance Sheet Previous Year Comparison
As of June 30, 2024

	Preliminary	Jun 30, 24	Jun 30, 23
ASSETS			
Current Assets			
Checking/Savings			
100 - CASH			
150 - Petty Cash		237	207
151 - Checking - Union Bank 7611		0	193,754
152 - Checking - Union Bank 8570		0	167,136
153 - Checking - US Bank - 7094		1,342,799	0
154 - Checking - US Bank - 4946		124,389	0
Total Checking/Savings		1,467,425	361,097
Total Accounts Receivable		22,587	183,530
Other Current Assets			
476-486 - INVESTMENTS			
477 - Morgan Stanley-Investments			
477.2 - Unrealized Gain/(Loss)		(92,580)	(218,266)
477 - Morgan Stanley-Investments - Other		968,883	2,066,375
Total 477 - Morgan Stanley-Investments		876,303	1,848,109
486 - Merrill Lynch			
486.1 - Merrill Lynch Unrealized Gain		710,487	591,246
486 - Merrill Lynch - Other		2,355,051	2,122,833
Total 486 - Merrill Lynch		3,065,538	2,714,079
Total 476-486 - INVESTMENTS		3,941,841	4,562,188
500 - CONTRIBUTIONS -RCVB -CRTS			
515 - Contrib RCVB-Pressler CRT		70,118	70,118
530 - Contrib RCVB-Guerts CRT		126,022	126,022
Total 500 - CONTRIBUTIONS -RCVB -CRTS		196,140	196,140
601 - Prepaid Payables		5,000	6,748
Total Other Current Assets		4,142,981	4,765,076
TOTAL ASSETS		5,632,993	5,309,703

Desert Healthcare Foundation
Balance Sheet Previous Year Comparison
As of June 30, 2024

	Preliminary	Jun 30, 24	Jun 30, 23
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
1000 - Accounts Payable		6,000	21,965
Total Accounts Payable		6,000	21,965
Other Current Liabilities			
2183 - Grants Payable-COVID-CARES PHI		0	133,109
2190 - Current - Grants payable		327,609	1,608,171
Total Liabilities		333,609	1,763,245
Equity			
3900 - Retained Earnings		3,546,460	6,098,389
Net Income		1,752,928	(2,551,929)
Total Equity		5,299,388	3,546,460
TOTAL LIABILITIES & EQUITY		5,632,993	5,309,703

DESERT HEALTHCARE FOUNDATION					
BALANCE SHEET 06/30/24					
ALLOCATION OF MAJOR CATEGORIES/LIABILITIES					
		Preliminary			
		T/B	GENERAL	Restricted	
			Fund	Funds	Trusts
ASSETS					
	150 · Petty Cash	237	237	-	-
	153 · Checking - US Bank 7094*	1,342,799	1,336,799	6,000	-
	154 · Checking - US Bank 4946*	124,389		124,389	
	Total 100 · CASH - UNRESTRICTED	1,467,425	1,337,036	130,389	-
Accounts Receivable					
	321 - Accounts Receivable - Other	22,587	-	22,587	
	Total Accounts Receivable	22,587	-	22,587	-
477 ·Morgan Stanley Investments					
	477.2 · Unrealized Gain	(92,580)	(92,580)		-
	477 ·Morgan Stanley	968,883	968,883		-
	Total 477 · Morgan Stanley Investments	876,303	876,303	-	-
6441	486.1 · Merrill Lynch Unrealized Gain	710,487	-	710,487	-
	486 · Merrill Lynch	2,355,051	1,727,047	628,004	-
	Total 486 · Merrill Lynch	3,065,538	1,727,047	1,338,491	-
	515 · Contrib RCVB-Pressler CRT	70,118	-	-	70,118
	530 · Contrib RCVB-Guerts CRT	126,022	-	-	126,022
	601 - Prepaid payables	5,000	5,000	-	-
	Total Current Assets	5,632,993	3,945,386	1,491,467	196,140
	TOTAL ASSETS	5,632,993	3,945,386	1,491,467	196,140
LIABILITIES & EQUITY					
Liabilities					
Current Liabilities					
Accounts Payable					
	1000 · Accounts Payable	6,000	-	6,000	-
	2190 - Grants Payable - Current Portion	327,609	-	327,609	-
	Total Current Liabilities	333,609	-	333,609	-
	2186 - Grant Payable - Long Term	-	-	-	-
	Total Liabilities	333,609	-	333,609	-
Equity					
	3900 · Retained Earnings	3,546,460	2,192,462	1,157,858	196,140
	Net Income	1,752,928	1,752,928	-	-
	Total Equity	5,299,388	3,945,386	1,157,858	196,140
	TOTAL LIABILITIES & EQUITY	5,632,993	3,945,386	1,491,467	196,140
* Restricted funds include Accounts Payable & advance of USAgng grant funds					

Desert Healthcare Foundation
Deposit Detail
June 2024

Type	Date	Name	Account	Amount
Deposit	06/04/2024		153 - Checking - US Bank - 7094	484
		Warner Music Group Services	4116 - Bequests - Frederick Lowe	(484)
TOTAL				(484)
Deposit	06/05/2024		153 - Checking - US Bank - 7094	8,790
Payment	06/05/2024	Inland Empire Health Plan - Connect IE Agreement	1499 - Undeposited Funds	(8,790)
TOTAL				(8,790)
Deposit	06/12/2024		153 - Checking - US Bank - 7094	750,000
		Desert Healthcare Dist.	4003 - Grants	(750,000)
TOTAL				(750,000)
Deposit	06/26/2024		153 - Checking - US Bank - 7094	10
		Misc.	4000 - Gifts and Contributions	(10)
TOTAL				(10)
Deposit	06/28/2024		153 - Checking - US Bank - 7094	347
		Misc. - PayPal Donations	4000 - Gifts and Contributions	(347)
TOTAL				(347)
			TOTAL	759,631

Desert Healthcare Foundation
Check Register
As of June 30, 2024

Type	Date	Num	Name	Amount
100 - CASH				
153 - Checking - US Bank - 7094				
Bill Pmt -Check	06/03/2024	6047	Regents of UC Riverside - Grant Payment	(112,500)
Bill Pmt -Check	06/10/2024	6048	Moss, Levy & Hartzheim LLP	(5,000)
Bill Pmt -Check	06/11/2024	6049	U.S. Bank	(2,332)
Check	06/14/2024		Bank Service Charge	(1,110)
Bill Pmt -Check	06/17/2024	6050	KESQ Newschannel 3	(1,000)
Bill Pmt -Check	06/17/2024	6051	Moss, Levy & Hartzheim LLP	(1,910)
Bill Pmt -Check	06/25/2024	6052	Desert Aids Project (DAP Health) - Grant Payment	(16,314)
Bill Pmt -Check	06/28/2024	IC 062824	Desert Healthcare District	(65,659)
Total 153 - Checking - US Bank - 7094				(205,825)
154 - Checking - US Bank - 4946				
Bill Pmt -Check	06/04/2024	1323	Coachella Valley Pharmacy, Inc.	(2,724)
Bill Pmt -Check	06/12/2024	1324	El Sol Neighborhood Educational Center - Grant Payment	(19,049)
Total 154 - Checking - US Bank - 4946				(21,773)
TOTAL				(227,598)

Desert Healthcare Foundation
Details for Credit Card Expenditures
Credit card purchases - May 2024 - Paid June 2024

Number of credit cards held by Foundation personnel - 2						
Credit Card Limit - \$25,000						
Credit Card Holders:						
Chris Christensen - Interim CEO/Chief Administration Officer						
Alejandro Espinoza Santacruz - Chief of Community Engagement						
Routine types of charges:						
Office supplies, dues for membership, supplies for projects, programs, etc.						
Statement						
Year	Month Charged	Total Charges	Expense Type	Amount	Purpose	Description
		\$ 2,332.03				
Monthly Statement:						
2024	May	\$ 2,332.03	Foundation			
			Chris Christensen:			
			5102	\$ 911.58	Enterprise - rental truck for 04/12/24 - 04/26/24 (final)	
				\$ 911.58		
			Alejandro Espinoza Santacruz:			
			5102	\$ 576.24	Taqueria Guerrero - farmworker appreciation lunch for 42 (\$288 provided by Growing CV)	
			5102	\$ 92.25	Starbucks - refreshments for 15 - mobile unit event	
			5102	\$ 34.75	Starbucks - refreshments for 5 - mobile unit event	
			5102	\$ 203.65	Chelo's Burgers - food for 20 - mobile unit event	
			5110	\$ 130.66	CJ's Diner - Environmental Health Initiative Data Walk - Chris Christensen, Donna Craig, Alejandro Espinoza Santacruz, Meghan Kane, Sergio Rodriguez, Stephanie Minor (to be tranferred to District)	
			2190	\$ 100.18	Hertz Car Rental - reservation for van rental for homeless outreach on May 22, 2024	
			5110	\$ 186.15	Indio Florist - flowers for moms at Mother's Day clinic (to be transferred to District)	
			2190	\$ 20.00	Palm Springs Airport - parking for homeless outreach on May 22, 2024	
			2190	\$ 17.98	Arco - fuel for van rental for homeless outreach on May 22, 2024	
			2190	\$ 58.59	Hertz Car Rental - final charge for van rental for homeless outreach on May 22, 2024	
				\$ 1,420.45		

DESERT HEALTHCARE FOUNDATION								
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE								
June 30, 2024								
FISCAL YEAR ENDING JUNE 30, 2024								
		Preliminary	TOTAL	6/30/2023		Total Paid	6/30/2024	Remaining
Grant ID Nos.	Name		Grant	Open	Current Yr	July-June	Payable	Funds
				BALANCE	2023-2024		BALANCE	BALANCE
BOD - 11/22/22 - Resolution 22-28 Approval*	Covid Disparities RFP - End date 12/31/23							
	Total CBOs		\$ 822,096	\$ 657,769	\$ (73,783)	\$ 714,952	\$ -	\$ (0)
Contract #22-323B*	Total DHCF		\$ 443,881	\$ 301,333	\$ (108,619)	\$ 240,521	\$ 0	\$ (0)
	TOTAL		\$ 1,265,977	\$ 959,102	\$ (182,402)	\$ 955,473	\$ 0	\$ (0)
BOD - 02/28/23 - Riverside Overdose Data to Action (RODA) Community Harm Reduction Education Plan - End date 8/31/23								
Contract #23-108*	Grant #1379 - ABC Recovery		\$ 25,000	\$ 22,857	\$ (10,806)	\$ 14,194	\$ -	\$ -
	Total DHCF		\$ 24,000	\$ 15,807	\$ (4,518)	\$ 19,482	\$ -	\$ -
TOTAL GRANTS	TOTAL		\$ 49,000	\$ 38,664	\$ (15,324)	\$ 33,676	\$ -	\$ -
BOD - 07/25/23 - USAging: Aging and Disability Vaccination Collaborative - End date 5/18/24 (pending extension)								
Grant # 90HDC0001-01-00	TOTAL CBOs		\$ 222,332	\$ -	\$ 222,332	\$ 197,332	\$ -	\$ 25,000
	Total DHCF		\$ 119,316	\$ -	\$ 119,316	\$ 61,969	\$ -	\$ 57,347
TOTAL GRANTS	TOTAL		\$ 341,648	\$ -	\$ 341,648	\$ 259,301	\$ -	\$ 82,347
						Account 2183	\$ -	
Amts available/remaining for Grant/Programs - FY 2023-24:							\$ -	
Pass-Through Organizations billed to date		\$ 596,037						Grant Funds
Foundation Administration Costs		\$ 204,003						RFP
Contributions / Additional Funding	Reimbursements received and pending	\$ (800,040)			Total Grant		\$ 1,458,900	
Balance available for Grants/Programs		\$ -			Received to Date		\$ 1,424,735	
*Contracts are on a reimbursement basis and will reflect expenses as they are invoiced and receivable from County of Riverside.					Balance Remaining		\$ 34,165	



DESERT HEALTHCARE
DISTRICT & FOUNDATION

Date: July 23, 2024
To: Board of Directors
Subject: US Aging Grant Update

Staff Recommendation: Informational item

Background:

The Desert Healthcare District and Foundation established and leads the Coachella Valley Equity Collaborative (CVEC). This initiative unites community and faith-based organizations, government agencies at both county and state levels, and local farm owners to address the COVID-19 pandemic. The goal is to ensure a coordinated effort that maximizes resources and prevents overlapping services and outreach.

During the pandemic, research highlighted the need to reach vulnerable populations, particularly older adults and individuals with special needs, to ensure they have equitable access to COVID-19 and flu information and vaccines. In response, DHCD staff pursued funding opportunities to target these groups and successfully secured a \$341,348 grant from US Aging.

This grant enables CVEC partners, Vision y Compromiso and El Sol, to collaborate with senior-serving facilities such as senior centers and retirement communities. They will host mobile and in-home COVID-19 and flu vaccine events. Additionally, CV Pharmacy received grant funds to administer the COVID-19 and flu vaccines at CVEC-hosted clinics.

Update

The US Aging grant came to a close on April 15, 2024, and the deliverables achieved by the CVEC and its partners went beyond those proposed in the grant application due to pre-established partnerships, communications/marketing, and outreach.

The DHDC has received a no-cost grant extension from US Aging that extends the current grant and its remaining funds of \$82,347.07 until April 15, 2025. These remaining funds will be utilized to support another vaccination campaign in partnership with local senior-serving facilities and organizations serving individuals with special needs.

Fiscal Impact: \$341,648 grant award from US Aging

US AGING GRANT VACCINATION CAMPAIGN REPORT



<p><u>Performance Period</u> 8/1/23 to 4/15/24</p> <p><u>Funded Partners</u></p> <ul style="list-style-type: none"> • Vision y Compromiso • El Sol NEC • CV Pharmacy 	<p><u>Community Partners</u></p> <ul style="list-style-type: none"> • Rite-Aid Pharmacy • DAP Health • DPMG Health • Innercare • Mizzell Center • Coachella Senior Center • Growing CV • Joslyn Center • San Bernardino Catholic Diocese • CV Housing Coalition • La Quinta Wellness Center • CA Farmworker Foundation • Desert Hot Springs Senior Center • Desert Recreation District
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- Vaccination clinics were hosted at all Coachella Valley senior centers, including retirement communities, and independent living facilities. In addition, vaccination clinics were also hosted at local churches and a kiosk at the Palm Desert Shopping Mall.
- Outreach and education activities conducted by Promotoras were also held throughout the Coachella Valley at senior centers, community centers, and community events to disseminate educational resources and raise awareness about upcoming vaccination clinics.

Number of vaccination clinics
24

Number of in-home vaccination clinics
10

Number of outreach & education activities
834

Total Number of Vaccines Administered

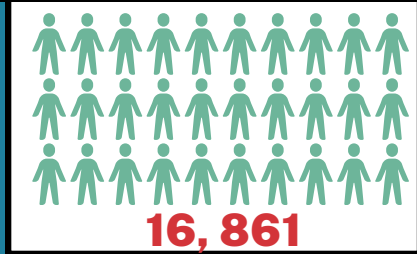
1,066 Influenza

922 COVID-19

60 RSV

23 Shingles

Number of Individuals Reached Through Outreach & Education



Number of supportive services units provided:

- Referrals
- Free vaccine program enrollment
- Application assistance
- Translation services

6,512



DESERT HEALTHCARE
DISTRICT & FOUNDATION

Date: July 23, 2024
To: Board of Directors
Subject: Desert Physicians Medical Group (DPMG) Mobile Medical Trailer Update

Staff Recommendation: Informational item only

Background:

On May 25, 2021, the DHCD Board of Directors approved \$336,500 for the acquisition of a medical mobile unit and additional operational expenses, including \$175,000 from a grant by the Coachella Valley Resource Conservation District (CVRCD). The medical mobile unit cost \$170,000.

On March 1, 2022, a Request for Proposal (RFP) was released to find an operator for the mobile unit who could license it as a medical facility. DPMG Health (Desert Physician's Medical Group), a 501(c)(3) organization associated with DRMC's Family Medicine Residency Program, applied and was selected to operate the unit and provide healthcare services.

On June 28, 2022, the DHCD Board of Directors approved a 3-year operating budget of up to \$500,000 for the medical mobile unit, awarding the funds to DPMG Health.

Following the success of the first medical mobile unit, CVRCD proposed a \$140,000 grant for the purchase of a second medical unit in September 2023.

In October 2023, the DHCD Board of Directors accepted the grant from CVRCD and awarded DPMG Health a \$1,057,396 grant for two years. This grant covered the purchase of a truck to pull the second mobile unit, operating costs, and the acquisition of a clinical location to serve as a medical home for the mobile units. The facility will also establish a pharmacy, order vaccinations, order labs, and provide telehealth and environmental screening services.

Update

The addition of the medical mobile unit has increased the District's visibility throughout the Coachella Valley and has served as a learning platform for various medical specialties for the Desert Care Network and DPMG Health medical residents. Since the launch in October 2022, over **8,928** District residents ranging from refugees, farmworkers, unhoused individuals, and students have received medical care through the medical mobile unit. The provision of these services has been greatly due to partnerships that have been established with:

- Galilee Center
- Well in the Desert
- Growing Coachella Valley
- City of Palm Springs RISE team
- City of Desert Hot Springs
- Coachella Valley Unified School District
- Desert Sands Unified School District
- Palm Springs Unified School District
- Coachella Valley Housing Coalition

The current and upcoming schedule for the medical mobile unit includes:

Weekly fixed sites

- **Tuesday:** Galilee Center, Indio, CA
- **Wednesday:** City of Palm Springs RISE team, Palm Springs, CA
- **Friday:** Well in the Desert, Palm Springs, CA
Gojii Diabetes Program, Palm Springs, CA

Monthly fixed sites

- ABC Recovery Center, Indio, CA
- Jovenes AA Recovery Home, Sky Valley, CA
- Desert Hot Springs Homeless Outreach, Desert Hot Springs, CA
- Coachella Valley Housing Coalition, Multiple locations
- Birth Choice of the Desert, Palm Desert, CA

Fiscal Impact:

Medical Mobile Unit Purchase and Maintenance: \$336,500 of which \$175,000 came from The Coachella Valley Resource Conservation District (CVRCD) grant.

Medical Mobile Trailer Purchase: \$137, 850 of which \$140,000 came from the second Coachella Valley Resource Conservation District (CVRCD) grant.

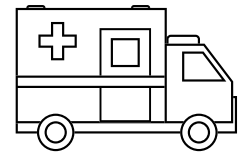
Medical Mobile Unit Operations: \$500,000 over 3-year period to DPMG Health

Medical Mobile Trailer Operations, Truck Purchase, and Clinical Location: a \$1,057, 396 over a 2-year period to DPMG Health

DPMG Health

Medical Mobile Unit

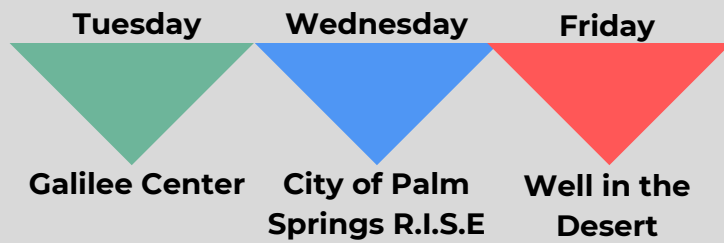
Activity Report



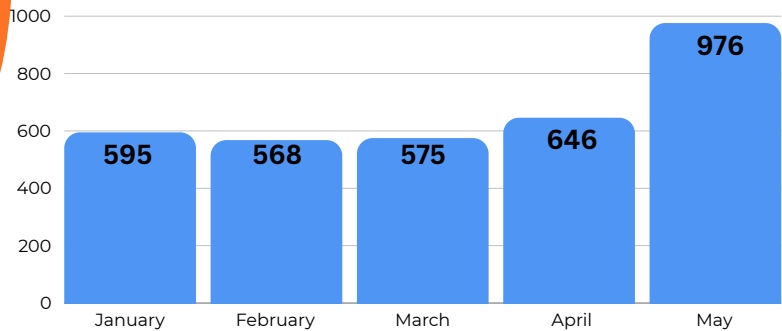
Community Partners

- ABC Recovery
- Birth Choice of the Desert
- City of Desert Hot Springs
- City of Palm Springs R.I.S.E
- CV Housing Coalition
- CVUSD
- Desert Care Network
- Desert Recreation District
- DSUSD
- Galilee Center
- Growing CV
- Jovenes AA Recovery Center
- PSUSD
- San Bernardino Catholic Diocese
- Well in the Desert

Weekly Clinic Locations



Number of Patients Seen in 2024



Total: 3,360

Upcoming Clinics

Date: 07/29/24

Time: 8:30am to 12:00pm

Location: Indio Workforce Development Center, Indio, CA

Services: General clinic

Date: 08/07/24

Time: 2:00pm to 5:00pm

Location: Cahuilla Desert Academy, Coachella, CA

Services: TDap & routine vaccines

Date: 08/12/24

Time: 3:00pm to 6:00pm

Location: JFK Elementary, Indio, CA

Services: TDap & routine vaccines

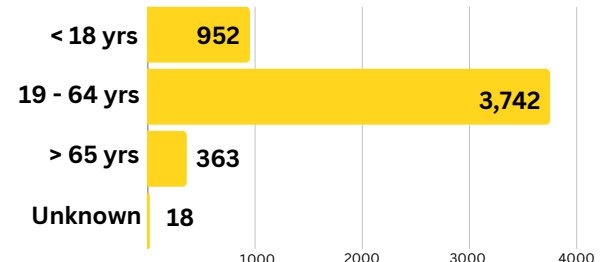
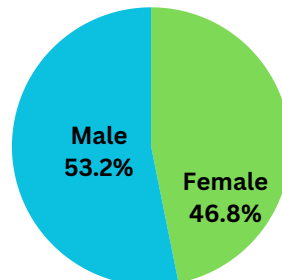
Date: 08/15/24

Time: 8:00am to 11:00am

Location: DHS Access Hub, DHS, CA

Services: General clinic

Patient Demographics



Report Period: 05/01/2024 - 05/31/2024
(Monthly report due the 15th of each month)

Program/Project Information:

Grant # 1329
Project Title: DPMG Health Street Medicine
Start Date: 10/1/2022
End Date: 9/30/2025
Term: 36 months
Grant Amount: \$500,000.00

Executive Summary: Desert Physicians Medical Group Health is committed to bridging health and community. We plan to expand access and provide care for those living in the Coachella Valley. This funding will provide support for the medical mobile unit and communities we serve. It is anticipated that 3,000 patient encounters will be conducted via the medical mobile unit by September 30, 2023 with an expansion by September 30, 2025 to increase total annual patient encounters to at least 7,000 per year, including primary and specialty care services.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supportive Information (Graphs, reports, indicator results, etc.)																																						
Services	By September 30, 2025, increase total annual patient encounters to at least 7,000 per year and provide extended hours and weekend hours at least 1,400 encounters per year.	<p>The table and graph below illustrates the total number of patient encounters seen since October 1, 2023 up to this reporting period.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th rowspan="2">Date</th> <th rowspan="2">Location</th> <th rowspan="2"># of Patients seen</th> <th colspan="2">Gender</th> <th colspan="3">Age</th> <th rowspan="2">Unknown</th> </tr> <tr> <th>Female</th> <th>Male</th> <th>≤ 18 yo</th> <th>19-64 yo</th> <th>≥ 65 yo</th> </tr> </thead> <tbody> <tr style="background-color: #c00000; height: 20px;"> <td colspan="9"></td> </tr> <tr style="height: 20px;"> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>							Date	Location	# of Patients seen	Gender		Age			Unknown	Female	Male	≤ 18 yo	19-64 yo	≥ 65 yo																		
Date	Location	# of Patients seen	Gender		Age			Unknown																																
			Female	Male	≤ 18 yo	19-64 yo	≥ 65 yo																																	

May 2024								
5/1/24	Gojji Telemedicine	15	12	3	0	14	1	0
5/2/24	DSUSD Immunization Clinic	37	17	20	37	0	0	0
5/2/24	Gojji Telemedicine	19	14	5	0	16	3	0
5/3/24	Our Lady of Guadalupe - Street Medicine	10	4	6	0	7	3	0
5/3/24	Gojji Telemedicine	15	11	4	0	15	0	0
5/6/24	Gojji Telemedicine	17	5	12	0	15	2	0
5/7/24	Galilee Center at Western Sands Motel - Refugee Clinic	13	8	5	6	7	0	0
5/7/24	Gojji Telemedicine	16	3	13	0	16	0	0
5/8/24	R.I.S.E.	3	1	2	0	2	0	1
5/8/24	Indio High School Sports Physicals	97	36	61	97	0	0	0
5/8/24	Gojji Telemedicine	15	8	7	0	14	1	0
5/9/24	Palm View Elementary Tdap Clinic	30	16	14	30	0	0	0
5/9/24	Gojji Telemedicine	17	8	9	0	16	1	0

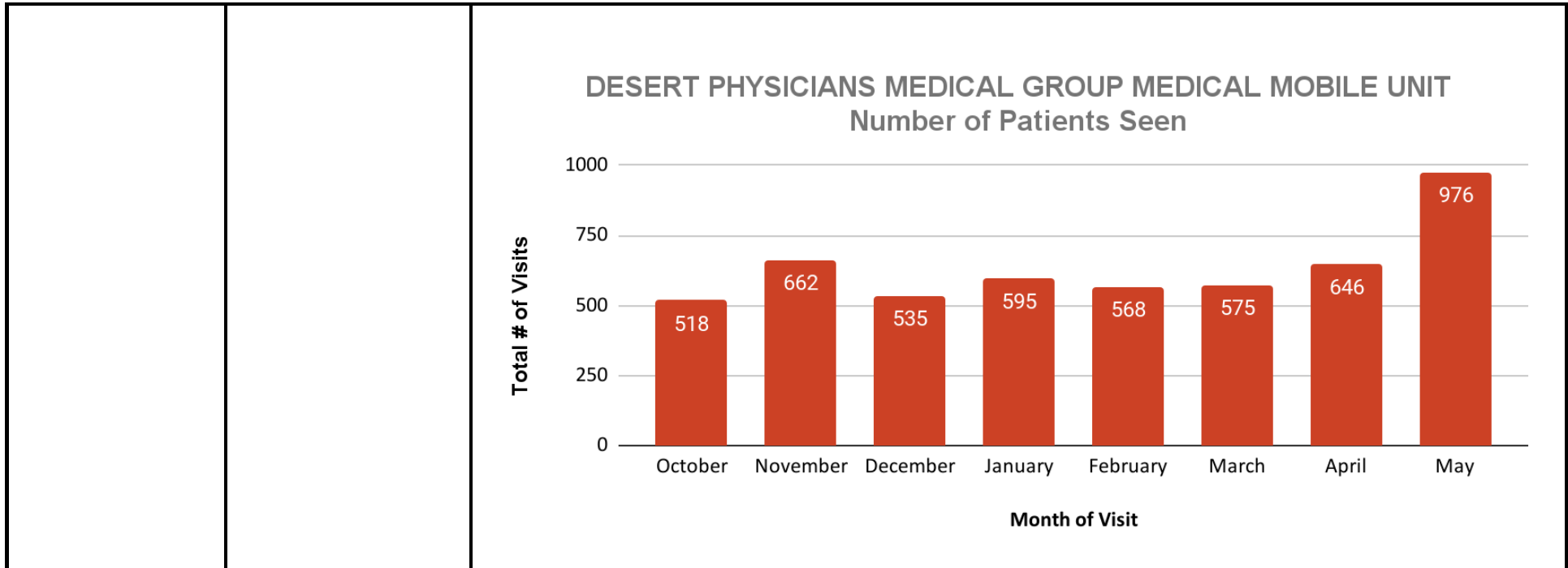
DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT
RFP - 2022-001 - MONTHLY REPORT

		5/10/24	Our Lady of Guadalupe - Street Medicine	6	1	5	0	6	0	0
		5/10/24	Gojji Telemedicine	16	6	10	0	16	0	0
		5/13/24	Desert Mirage High School Sports Physicals	62	23	39	62	0	0	0
		5/13/24	Gojji Telemedicine	17	12	5	0	17	0	0
		5/14/24	Galilee Center at Western Sands Motel - Refugee Clinic	21	10	11	10	11	0	0
		5/14/24	Gojji Telemedicine	11	8	3	0	11	0	0
		5/15/24	Birth Choice of the Desert	3	3	0	1	2	0	0
		5/15/24	Gojji Telemedicine	15	5	10	1	12	2	0
		5/16/24	Saul Martinez Elementary Tdap Clinic	22	9	13	22	0	0	0
		5/16/24	Gojji Telemedicine	17	11	6	0	16	1	0
		5/17/24	Our Lady of Guadalupe - Street Medicine	12	2	10	0	12	0	0
		5/17/24	Gojji Telemedicine	15	6	9	0	15	0	0
		5/20/24	Gojji Telemedicine	14	11	3	0	13	1	0
		5/21/24	Galilee Center at Western Sands Motel - Refugee Clinic	30	15	15	19	11	0	0

DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT
RFP - 2022-001 - MONTHLY REPORT

5/21/24	Gojji Telemedicine	15	7	8	0	14	1	0
5/22/24	Aziz Farms Women's Wellness Event	11	9	2	1	9	1	0
5/22/24	CVHC Fuente De Paz	16	13	3	5	8	1	2
5/22/24	Gojji Telemedicine	12	6	6	0	9	3	0
5/23/24	Desert Hot Springs Unhoused Outreach	12	5	7	0	12	0	0
5/23/24	ABC Recovery Home	2	0	2	0	1	1	0
5/23/24	Gojji Telemedicine	17	8	9	0	17	0	0
5/24/24	Our Lady of Guadalupe - Street Medicine	16	2	14	0	11	0	5
5/24/24	Gojji Telemedicine	17	7	10	0	16	1	0
5/28/24	Galilee Center at Western Sands Motel - Refugee Clinic	17	7	10	3	14	0	0
5/28/24	Gojji Telemedicine	17	9	8	0	17	0	0
5/29/24	Palm Springs High School Sports Physicals	212	101	111	212	0	0	0
5/29/24	Gojji Telemedicine	15	9	6	0	15	0	0
5/30/24	Gojji Telemedicine	18	9	9	0	17	1	0
5/31/24	Gojji Telemedicine	14	6	8	0	12	2	0
Total Since October 2023		5075	2377	2698	952	3742	363	18

RFP - 2022-001 - Monthly Report Period Date: 05/01/2024 - 05/31/2024



Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supportive Information (Graphs, reports, indicator results, etc.)
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**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
July 09, 2024**

Directors & Community Members Present	District Staff Present via Video Conference	Absent
President Evett PerezGil Vice-President Carmina Zavala, PsyD Director Leticia De Lara, MPA	Chris Christensen, CPA, Chief Executive Officer Eric Taylor, CPA, Chief Administration Officer Donna Craig, Chief Program Officer Alejandro Espinoza, MPH, Chief of Community Engagement Gracie Montano, Program Associate Erica Huskey, Grants Manager Andrea S. Hayles, MBA, Board Relations Officer	

AGENDA ITEMS	DISCUSSION	ACTION
I. Call to Order	The meeting was called to order at 5:17 p.m. by Chair PerezGil.	
II. Approval of Agenda	Chair PerezGil asked for a motion to approve the agenda.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the agenda. Motion passed unanimously.
III. Meeting Minutes 1. June 11, 2024	Chair PerezGil asked for a motion to approve the June 11, 2024, meeting minutes.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the June 11, 2024, meeting minutes. Motion passed unanimously
IV. Public Comment	There was no public comment.	
V. Old Business		
1. Grant Payment Schedules	Chair PerezGil inquired about any questions concerning the grant payment schedules. There were no questions or comments.	
2. Coachella Valley Equity Collaborative a. USAging Grant Updates	Alejandro Espinoza, Chief of Community Engagement, described the approval of the no-cost grant extension of unexpended funds with a new vaccination campaign through April 2025.	

**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
July 09, 2024**

<p>3. DPMG Health Medical Mobile Unit Operations</p>	<p>Alejandro Espinoza, Chief of Community Engagement, described the update from Tae Kim, MD, at the June board meeting with telepsychiatry is currently operating for appointment scheduling through the hub. The committee requested a more condensed report with charts and graphs for future meetings.</p>	
<p>4. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – May 2024 Report – DAP Health - Borrego Health Foundation</p>	<p>Donna Craig, Chief Program Officer, described that the board relations officer participated in the monthly Desert Highland Gateway Estates monthly meeting with Borrego on her behalf, providing an overview of the report.</p>	
<p>5. Environmental Health Initiative RFP: Mitigating Air Quality Related Health Conditions – Update</p>	<p>Chris Christensen, CEO, described the staff’s work on the request for proposals for the environmental health initiative directed from the data walk with a September 16 release date. The initiative is aligned with strategic plan strategies 6.1 and 6.2, further describing suggestions from the strategic planning committee to revise the language of strategies 6.1 and 6.2 to “addressing” health impacts of air and water quality.</p>	
<p>VI. Program Updates</p>		
<p>1. Progress and Final Reports Update</p>	<p>Chair PerezGil inquired about any questions concerning the progress and final reports updates.</p> <p>There were no questions or comments.</p>	



**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
July 09, 2024**

VII. Adjournment	Chair PerezGil adjourned the meeting at 5:31 p.m.	<i>Audio recording available on the website at http://dhcd.org/Agendas-and-Documents</i>
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ATTEST: _____
Evelt PerezGil, Chair/President, Board of Directors
Program Committee

Minutes respectfully submitted by Andrea S. Hayles, MBA, Board Relations Officer

DRAFT

DESERT HEALTHCARE FOUNDATION								
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE								
June 30, 2024								
FISCAL YEAR ENDING JUNE 30, 2024								
		Preliminary	TOTAL	6/30/2023		Total Paid	6/30/2024	Remaining
Grant ID Nos.	Name		Grant	Open	Current Yr	July-June	Payable	Funds
				BALANCE	2023-2024		BALANCE	BALANCE
BOD - 11/22/22 - Resolution 22-28 Approval*	Covid Disparities RFP - End date 12/31/23							
	Total CBOs		\$ 822,096	\$ 657,769	\$ (73,783)	\$ 714,952	\$ -	\$ (0)
Contract #22-323B*	Total DHCF		\$ 443,881	\$ 301,333	\$ (108,619)	\$ 240,521	\$ 0	\$ (0)
	TOTAL		\$ 1,265,977	\$ 959,102	\$ (182,402)	\$ 955,473	\$ 0	\$ (0)
BOD - 02/28/23 - Riverside Overdose Data to Action (RODA) Community Harm Reduction Education Plan - End date 8/31/23								
Contract #23-108*	Grant #1379 - ABC Recovery		\$ 25,000	\$ 22,857	\$ (10,806)	\$ 14,194	\$ -	\$ -
	Total DHCF		\$ 24,000	\$ 15,807	\$ (4,518)	\$ 19,482	\$ -	\$ -
TOTAL GRANTS	TOTAL		\$ 49,000	\$ 38,664	\$ (15,324)	\$ 33,676	\$ -	\$ -
BOD - 07/25/23 - USAging: Aging and Disability Vaccination Collaborative - End date 5/18/24 (pending extension)								
Grant # 90HDC0001-01-00	TOTAL CBOs		\$ 222,332	\$ -	\$ 222,332	\$ 197,332	\$ -	\$ 25,000
	Total DHCF		\$ 119,316	\$ -	\$ 119,316	\$ 61,969	\$ -	\$ 57,347
TOTAL GRANTS	TOTAL		\$ 341,648	\$ -	\$ 341,648	\$ 259,301	\$ -	\$ 82,347
						Account 2183	\$ -	
Amts available/remaining for Grant/Programs - FY 2023-24:							\$ -	
Pass-Through Organizations billed to date		\$ 596,037					Grant Funds	
Foundation Administration Costs		\$ 204,003					RFP	
Contributions / Additional Funding	Reimbursements received and pending	\$ (800,040)			Total Grant		\$ 1,458,900	
Balance available for Grants/Programs		\$ -			Received to Date		\$ 1,424,735	
*Contracts are on a reimbursement basis and will reflect expenses as they are invoiced and receivable from County of Riverside.					Balance Remaining		\$ 34,165	



Date: July 9, 2024

To: Program Committee – Foundation

Subject: Progress and Final Grant Reports 6/1/2024 – 6/30/2024

The following progress and final grant reports are included in this staff report:

El Sol Neighborhood Educational Center # 1407 (US Aging Grant)

Grant term: 9/15/2023 – 4/15/2024

Original Approved Amount: \$120,000.

Progress Report covering the time period from: 1/1/2024 – 04/15/2024

Vision y Compromiso # 1411 (US Aging Grant)

Grant term: 9/15/2023 – 4/15/2024

Original Approved Amount: \$120,000.

Progress Report covering the time period from: 1/1/2024 – 04/15/2024

GRANT PROGRESS REPORT – US Aging Grant

El Sol Neighborhood Educational Center, Grant # 1407

ABOUT THE ORGANIZATION

El Sol Neighborhood Educational Center
766 N Waterman Ave

SAN BERNARDINO, CA 92410
909-884-3735

Progress Report Contact:
Angelica Alvarez, Program director.
angelicaalvarez@elsolnec.org

PROJECT INFORMATION

Project Title: 1407 COVID-19 vaccines to seniors and individuals with special needs

Grant Term: 09/15/2023 - 04/15/2024

Total Grant Amount Awarded: \$120,000.00

Reporting Period: 01/01/2024 - 04/15/2024

Report Due Date: 05/07/2024

DESERT HEALTHCARE DISTRICT STRATEGIC PLAN ALIGNMENT

Goal 2: Proactively expand community access to primary and specialty care services

Strategy 2.7 - Increase equitable access to primary and specialty care services and resources in underserved communities in Coachella Valley (Priority: High)

PROGRESS TOWARDS PROJECT DELIVERABLES

Write your progress towards each project deliverable in the space below. Project deliverable numbers should ONLY reflect those directly funded by DHCD funds.

Project Deliverable #1:

By April 15, 2024, El Sol Promotoras will provide logistical and staffing support at a minimum of 20 vaccination clinics, where 700 seniors and/or individuals with special needs will receive a flu and/or a COVID-19 vaccine.

Progress towards Deliverable #1:

During the reporting period of 1/01/2024 to 4/15/2024 El Sol promotoras participated in **8** vaccination clinics where **283** seniors and/or individuals with special needs received a flu and/or a COVID-19 vaccine.

Project Deliverable #2:

By April 15, 2024, El Sol Promotoras will assist in providing linkages to services, such as transportation, scheduling appointments, translation services, and other supportive services to 150 seniors and/or individuals with special needs.

Progress towards Deliverable #2:

During the reporting period of 01/01/2024 to 04/15/2024, El Sol promotoras provided 44 seniors and/or individuals with special needs referrals to vaccinations clinics, mental health services, food banks, and medical home services, including to primary and specialty care resources. In total, the El Sol Promotoras assisted **283** seniors and/or individuals with special needs with completing intakes and application forms at the vaccination clinics, unemployment, as measured by referral logs.

Project Deliverable #3:

By April 15, 2024, El Sol Promotoras will conduct outreach and education to 350 seniors and/or individuals with special needs, through door-to-door outreach, community events, and community-based outreach.

Progress towards Deliverable #3:

During the reporting period of 01/01/2024 to 04/15/-2024, El Sol Promotoras reached **2,150** seniors and/or individuals with special needs that were given educational information about CDC guidance and COVID-19 protocols during outreach including informational booths at high traffic locations (e.g. supermarkets, convenience stores, Educational, churches, etc.) as measured by activity log and/or sign-in logs.

PROGRESS TOWARDS PERFORMANCE MEASURES

Please provide your project's performance measure numbers as they align with your project deliverables and the identified Desert Healthcare District's strategy/strategies. Performance measure numbers should ONLY reflect the reporting period.

PM 2.7: # of Community Navigators trained:

0

PM 2.7: # of Community Navigators hired:

0

PM 2.7: # of clients who increased their knowledge of primary and specialty care resources:

2150

PM 2.7: # of clients who were directly connected to a primary and specialty care service provider:

283

PM 2.7: # of clients who connected to primary and specialty care via supportive healthcare services:

(Number of clients who were connected to primary and specialty care via supportive healthcare

services such as transportation assistance, insurance enrollment, etc.)

283

PROGRESS ON THE DISTRICT RESIDENTS SERVED:

Total Number of District Residents Reached During This Reporting Period:

2150

Geographic Area(s) Served During This Reporting Period:

Coachella, Desert Hot Springs, Indio, La Quinta, Mecca, North Shore, Oasis, Palm Desert, Palm Springs, Rancho Mirage, Thermal, Thousand Palms, Vista Santa Rosa

PLEASE ANSWER THE FOLLOWING QUESTIONS:

Please share any challenges and course corrections you may have experienced during this performance period such as reaching organizational capacity, partnerships, identified geographic areas and/or target populations, etc.

We faced a few challenges while trying to spread awareness about vaccination. Some of these challenges included dogs being off-leash, myths surrounding the vaccine, inaccurate information about the vaccine, and people being afraid that the vaccine might cause illness. However, the *promotores* always stayed committed to providing accurate and truthful information, listening to the community's concerns, and providing updated resources and information.

Please share any success stories highlighting the impact that your project had on the community during this reporting period.

These are some of the stories that were shared by the *promotoras*: A family from Mexico has arrived and received their vaccinations. They are overjoyed to have been vaccinated and expressed gratitude for the assistance they received. We assisted a couple with the translation during their vaccination process. They did not speak Spanish or English, so we helped them in the *Purepecha* language. They were extremely

grateful for the help. We had the opportunity to accompany a man who was afraid of the vaccine's potential side effects, provided him with resources, and accompanied him. We gained his trust, and he received the vaccine. We encouraged a woman who had only received two doses to receive another one. Since she was going to receive dialysis, this additional vaccination would help protect her immune system. Many people are happy to have received our help in getting vaccinated. A lot of people were unsure about where to go for vaccinations, and we were able to provide them with information about vaccination events. People expressed their gratitude for the assistance and the company.

Is there anything the Desert Healthcare District staff can do to assist you in achieving the deliverables of your project?

With the patience that they have is enough. We need people with empathy and kindness to be successful in our work.

GRANT PROGRESS REPORT– US Aging Grant

Vision y Compromiso, Grant # 1411

ABOUT THE ORGANIZATION

Vision y Compromiso
49869 Calhoun Street
Coachella, CA 92236
213-613-0630

Progress Report Contact:

Shakira Alicea, Grant & Contracts Manager
shakira@visionycompromiso.org

PROJECT INFORMATION

Project Title:

1411 COVID-19 and Flu Vaccines for Seniors and Persons with Special Needs

Grant Term: 09/15/2023 - 04/15/2024

Total Grant Amount Awarded: \$120,000.00

Reporting Period: 01/01/2024 - 04/15/2024

Report Due Date: 05/07/2024

DESERT HEALTHCARE DISTRICT STRATEGIC PLAN ALIGNMENT

Goal 2: Proactively expand community access to primary and specialty care services

Strategy 2.7 - Increase equitable access to primary and specialty care services and resources in underserved communities in Coachella Valley (Priority: High)

PROGRESS TOWARDS PROJECT DELIVERABLES

Write your progress towards each project deliverable in the space below. Project deliverable numbers should ONLY reflect those directly funded by DHCD funds.

Project Deliverable #1:

By April 15, 2024, conduct outreach and education to 350 seniors and/or individuals with special needs.

Progress towards Deliverable #1:

VYC conducted outreach and education activities for **2151** seniors and individuals with special needs. We serviced a total of **2151** individuals with special needs and track and document contacts made through in-language, and interactive engagements carried out via door-to-door canvassing, participation at community events (booths, tabling), phone banking, and/or community outreach at markets, faith-based communities, laundromats, schools, senior centers, and other places where people gather.

Project Deliverable #2:

By April 15, 2024, VyC will offer logistical and staffing support at a minimum of 20 vaccination clinics, where 700 seniors and/or individuals with special needs will receive a flu and/or a COVID-19 vaccine.

Progress towards Deliverable #2:

From 1/1/2024 to 4/15/24, VYC offered logistical and staffing support to **8** vaccination clinics, where **282** seniors and or individuals with special needs received a flue and or COVID vaccine. VyC's team of promotors attended and supported 8 vaccination clinics, assisting with activities such as planning, publicity, and information dissemination, set up and take down, greeting individuals and their families, translating/interpreting, and providing a warm handoff to local community resources as needed.

Project Deliverable #3:

By April 15, 2024, assist 150 seniors and/or individuals with special needs to receive supportive services.

Progress towards Deliverable #3:

VYC has reached a total of **282** seniors and/or individuals with special needs to receive supportive services. Focusing on the importance of getting vaccinated (and boosted) providing information on other topics related to COVID-19 and sharing resource referrals related to mental health and wellness, grief and loss, reducing isolation, understanding long COVID, workforce development, financial wellness. In addition, 447 supportive services provided were translation support, assistance with medical enrollment, assisted in the completion of intake forms, and enrollment to the Bridge access program.

PROGRESS TOWARDS PERFORMANCE MEASURES

Please provide your project's performance measure numbers as they align with your project deliverables and the identified Desert Healthcare District's strategy/strategies. Performance measure numbers should ONLY reflect the reporting period.

PM 2.7: # of Community Navigators trained:

0

PM 2.7: # of Community Navigators hired:

0

PM 2.7: # of clients who increased their knowledge of primary and specialty care resources:

2151

PM 2.7: # of clients who were directly connected to a primary and specialty care service provider:

282

PM 2.7: # of clients who connected to primary and specialty care via supportive healthcare services:

(Number of clients who were connected to primary and specialty care via supportive healthcare

services such as transportation assistance, insurance enrollment, etc.)

282

PROGRESS ON THE DISTRICT RESIDENTS SERVED:

Total Number of District Residents Reached During This Reporting Period:

2151

Geographic Area(s) Served During This Reporting Period:

Coachella, Desert Hot Springs, Desert Palms, Indio, La Quinta, Palm Desert, Thermal

PLEASE ANSWER THE FOLLOWING QUESTIONS:

Please share any challenges and course corrections you may have experienced during this performance period such as reaching organizational capacity, partnerships, identified geographic areas and/or target populations, etc.

An opportunity for development for VYC lies in establishing a referral system to connect community members with mental health, wellness, grief support, and resources for understanding long COVID, workforce development, and financial wellness. This area of development would aim to reduce isolation and ensure access to primary and specialty care through supportive healthcare services, benefitting a significant number of clients.

Please share any success stories highlighting the impact that your project had on the community during this reporting period.

VYC persists in its commitment to educate and raise awareness about COVID through diverse channels, demonstrated by tabling events, door-to-door initiatives, active involvement in community gatherings, and outreach at various hubs like markets, food banks, and schools. The Promotoras play a pivotal role in identifying high-need areas and disseminating up-to-date information amidst the evolving landscape of COVID-19. This community-driven strategy is vital for fostering effective communication, building trust, and ensuring accurate information reaches vulnerable populations. The VYC Promotoras encountered an individual in the community facing challenges accessing dental care due to various life stressors. After connecting with him, they swiftly arranged

local dental care for the same day. During their interaction, they discovered additional needs and promptly connected him with further resources and referrals. Going beyond expectations, they secured a wheelchair for him, addressing a critical issue with one of its wheels. This exemplifies the deep roots of the VYC Promotoras in the community, their unwavering commitment to addressing identified needs, and their compassionate nature, which fosters meaningful connections in times of need.

Is there anything the Desert Healthcare District staff can do to assist you in achieving the deliverables of your project?

VYC appreciated the warm handoff to local resources to establish working relationships and increase referrals through the Coachella Valley Equity Collaborative (CVEC) meetings that allowed VYC to learn about local resources, events and community needs.

Report Period: 5/01/2024-5/31//2024
(Monthly report due the 15th of each month)

Report by: Melissa Fonder-Director of Mobile and School Based Services

Program/Project Information:

Grant # 1288

Project Title: Improving Access to Healthcare in Desert Highland Gateway Estates

Start Date: 07/01/2021

End Date: 12/31/2024

Term: 36 Months

Grant Amount: \$575,000

Executive Summary: DAP+Borrego Health is committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates and the surrounding communities. This funding will provide support for a pilot mobile services program and begin to assess the sustainability of a more permanent healthcare program within the community. It is anticipated that 2,913 medical and dental visits will be conducted with part-time mobile services in the community.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
1. Collaboration	<p>Through a multifaceted approach, DAP+Borrego Health intends to develop a collaborative relationship with the DHG Health and Wellness Committee. The team is committed to participation in meetings as desired by the committee to ensure open dialogue as to the perceptions of health issues. The committee will be informed of all planned schedules and activities on a monthly basis in advance to encourage support and participation. Any changes will be clearly communicated to avoid any misunderstanding.</p>	<p>The DAP Health Mobile team and leadership maintain active engagement with members of the Desert Highland Gateway Estates Wellness committee, holding regular meetings to discuss updates on service utilization, activities, and challenges. Our objective is to foster support, gather input, and collaborate with neighborhood/community leaders to enhance awareness and utilization of available services.</p> <p>During this reporting period, one (1) meeting occurred. Attendees included:</p> <p>Jarvis Crawford – Desert Highland Gateway Wellness Committee. CJ Tobe – DAP Health Manny Muro – DAP Health Tony Bradford – DAP Health April Grissom – DAP Health Melissa Fonder-DAP Health Mark DeJarnett-DAP Health Meghan Kane- Desert Health Care District</p>

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
		<p>Meeting Highlights:</p> <ul style="list-style-type: none"> • Overview regarding utilization of services. • Dental services updates • Telehealth equipment and training update • Community Health Education forums and community outreach updates. • EHR update • Vibe Well • Next meeting scheduled for June 10th 2024. • Please see meeting minutes attached

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2. Services	By June 30, 2024, a minimum of 2053 patient care medical visits and 860 dental visits will be provided.	<p>Throughout this reporting period, our efforts to promote Mobile Medical and Dental services have persisted through strategic social media campaigns and targeted flyer distribution across various local venues such as businesses, apartment complexes, churches, and school district.</p> <p>We will collaborate with our marketing team for the upcoming campaign, focusing on Back-to-School physicals, sports physicals, and vaccinations.</p> <p>Please refer to the table below for a comprehensive overview of the total number of patients served from the inception of services on July 12, 2021, up to the current reporting period.</p> <table border="1" data-bbox="764 699 1997 1232"> <thead> <tr> <th colspan="6" data-bbox="764 699 1997 748">Year 3 – Medical</th> </tr> <tr> <th data-bbox="764 753 968 813">Month</th> <th data-bbox="974 753 1173 813">Number of Patients Served</th> <th data-bbox="1180 753 1379 813">Number of Visits</th> <th data-bbox="1386 753 1585 813">Medical Visits</th> <th data-bbox="1591 753 1791 813">Dental Visits</th> <th data-bbox="1797 753 1997 813">Total Uninsured</th> </tr> </thead> <tbody> <tr><td data-bbox="764 818 968 850">July</td><td data-bbox="974 818 1173 850">26</td><td data-bbox="1180 818 1379 850">26</td><td data-bbox="1386 818 1585 850">26</td><td data-bbox="1591 818 1791 850">0</td><td data-bbox="1797 818 1997 850">2</td></tr> <tr><td data-bbox="764 855 968 888">August</td><td data-bbox="974 855 1173 888">27</td><td data-bbox="1180 855 1379 888">27</td><td data-bbox="1386 855 1585 888">27</td><td data-bbox="1591 855 1791 888">0</td><td data-bbox="1797 855 1997 888">4</td></tr> <tr><td data-bbox="764 893 968 925">September</td><td data-bbox="974 893 1173 925">9</td><td data-bbox="1180 893 1379 925">9</td><td data-bbox="1386 893 1585 925">9</td><td data-bbox="1591 893 1791 925">0</td><td data-bbox="1797 893 1997 925">2</td></tr> <tr><td data-bbox="764 930 968 963">October</td><td data-bbox="974 930 1173 963">15</td><td data-bbox="1180 930 1379 963">15</td><td data-bbox="1386 930 1585 963">15</td><td data-bbox="1591 930 1791 963">0</td><td data-bbox="1797 930 1997 963">8</td></tr> <tr><td data-bbox="764 967 968 1000">November</td><td data-bbox="974 967 1173 1000">9</td><td data-bbox="1180 967 1379 1000">9</td><td data-bbox="1386 967 1585 1000">9</td><td data-bbox="1591 967 1791 1000">0</td><td data-bbox="1797 967 1997 1000">2</td></tr> <tr><td data-bbox="764 1005 968 1037">December</td><td data-bbox="974 1005 1173 1037">14</td><td data-bbox="1180 1005 1379 1037">14</td><td data-bbox="1386 1005 1585 1037">14</td><td data-bbox="1591 1005 1791 1037">0</td><td data-bbox="1797 1005 1997 1037">6</td></tr> <tr><td data-bbox="764 1042 968 1075">January</td><td data-bbox="974 1042 1173 1075">7</td><td data-bbox="1180 1042 1379 1075">7</td><td data-bbox="1386 1042 1585 1075">7</td><td data-bbox="1591 1042 1791 1075">0</td><td data-bbox="1797 1042 1997 1075">1</td></tr> <tr><td data-bbox="764 1079 968 1112">February</td><td data-bbox="974 1079 1173 1112">4</td><td data-bbox="1180 1079 1379 1112">4</td><td data-bbox="1386 1079 1585 1112">2</td><td data-bbox="1591 1079 1791 1112">2</td><td data-bbox="1797 1079 1997 1112">0</td></tr> <tr><td data-bbox="764 1117 968 1149">March</td><td data-bbox="974 1117 1173 1149">11</td><td data-bbox="1180 1117 1379 1149">11</td><td data-bbox="1386 1117 1585 1149">3</td><td data-bbox="1591 1117 1791 1149">8</td><td data-bbox="1797 1117 1997 1149">3</td></tr> <tr><td data-bbox="764 1154 968 1187">April</td><td data-bbox="974 1154 1173 1187">4</td><td data-bbox="1180 1154 1379 1187">4</td><td data-bbox="1386 1154 1585 1187">1</td><td data-bbox="1591 1154 1791 1187">3</td><td data-bbox="1797 1154 1997 1187">0</td></tr> <tr><td data-bbox="764 1192 968 1224">May</td><td data-bbox="974 1192 1173 1224">4</td><td data-bbox="1180 1192 1379 1224">4</td><td data-bbox="1386 1192 1585 1224">0</td><td data-bbox="1591 1192 1791 1224">4</td><td data-bbox="1797 1192 1997 1224">0</td></tr> <tr><td data-bbox="764 1229 968 1261">Total</td><td data-bbox="974 1229 1173 1261">130</td><td data-bbox="1180 1229 1379 1261">130</td><td data-bbox="1386 1229 1585 1261">113</td><td data-bbox="1591 1229 1791 1261">17</td><td data-bbox="1797 1229 1997 1261">28</td></tr> </tbody> </table>	Year 3 – Medical						Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured	July	26	26	26	0	2	August	27	27	27	0	4	September	9	9	9	0	2	October	15	15	15	0	8	November	9	9	9	0	2	December	14	14	14	0	6	January	7	7	7	0	1	February	4	4	2	2	0	March	11	11	3	8	3	April	4	4	1	3	0	May	4	4	0	4	0	Total	130	130	113	17	28
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		<table border="1"> <thead> <tr> <th colspan="5" data-bbox="768 362 2001 407">Year 3 – Dental</th> </tr> <tr> <th data-bbox="768 412 1010 480">Month</th> <th data-bbox="1016 412 1257 480">Appointment Scheduled</th> <th data-bbox="1264 412 1505 480">Number of Patients Served</th> <th data-bbox="1512 412 1753 480">Number of Visits</th> <th data-bbox="1759 412 2001 480">Total Uninsured</th> </tr> </thead> <tbody> <tr> <td data-bbox="768 485 1010 513">January</td> <td data-bbox="1016 485 1257 513">3</td> <td data-bbox="1264 485 1505 513">0</td> <td data-bbox="1512 485 1753 513">0</td> <td data-bbox="1759 485 2001 513">0</td> </tr> <tr> <td data-bbox="768 518 1010 545">February</td> <td data-bbox="1016 518 1257 545">5</td> <td data-bbox="1264 518 1505 545">1</td> <td data-bbox="1512 518 1753 545">2</td> <td data-bbox="1759 518 2001 545">0</td> </tr> <tr> <td data-bbox="768 550 1010 578">March</td> <td data-bbox="1016 550 1257 578">12</td> <td data-bbox="1264 550 1505 578">8</td> <td data-bbox="1512 550 1753 578">8</td> <td data-bbox="1759 550 2001 578">0</td> </tr> <tr> <td data-bbox="768 583 1010 610">April</td> <td data-bbox="1016 583 1257 610">8</td> <td data-bbox="1264 583 1505 610">3</td> <td data-bbox="1512 583 1753 610">3</td> <td data-bbox="1759 583 2001 610">0</td> </tr> <tr> <td data-bbox="768 615 1010 643">May</td> <td data-bbox="1016 615 1257 643">7</td> <td data-bbox="1264 615 1505 643">4</td> <td data-bbox="1512 615 1753 643">4</td> <td data-bbox="1759 615 2001 643">0</td> </tr> <tr> <td data-bbox="768 647 1010 675">Total</td> <td data-bbox="1016 647 1257 675">35</td> <td data-bbox="1264 647 1505 675">16</td> <td data-bbox="1512 647 1753 675">17</td> <td data-bbox="1759 647 2001 675">0</td> </tr> </tbody> </table>					Year 3 – Dental					Month	Appointment Scheduled	Number of Patients Served	Number of Visits	Total Uninsured	January	3	0	0	0	February	5	1	2	0	March	12	8	8	0	April	8	3	3	0	May	7	4	4	0	Total	35	16	17	0
Year 3 – Dental																																														
Month	Appointment Scheduled	Number of Patients Served	Number of Visits	Total Uninsured																																										
January	3	0	0	0																																										
February	5	1	2	0																																										
March	12	8	8	0																																										
April	8	3	3	0																																										
May	7	4	4	0																																										
Total	35	16	17	0																																										

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
<p>3. Community Education Event</p>	<p>Conduct community education events and activities to address health care and other wellness topics</p>	<p>During this reporting period, we held our monthly community educational forums with the May edition of the “Vibe Well” Youth Wellness Series focusing on the theme of “Tooth Tales” Adventures in Caring for Your Smile. This event, was held on Wednesday, May 22nd, we saw enthusiastic participation from attendees spanning kindergarten to 8th grade with 15 participants. This session was facilitated by DAP Health’s very own Dr. Eric Brown who not only serves the DHG community on the mobile unit but also at DAP Health’s DHS location. This session focused on the importance of oral and dental health. Dr. Brown’s presentation was both educational, interactive and included hands on activity where the children practiced proper brushing and flossing techniques.</p> <p>Subsequent sessions will occur every 4th Wednesday of the month. DAP Health marketing team is in the process of creating promotional flyers for the ongoing youth workshop topics/sessions.</p>
<p>4. Enabling Services</p>	<p>By June 30, 2024, provide 600 individuals with assistance for applications, retention, addressing issues with their healthcare coverage and/or enabling services.</p>	<p>During this reporting period, zero (0) uninsured patients were served.</p> <p>As part of our standard protocol, uninsured patients undergo screening to determine eligibility for programs that may mitigate or alleviate the costs associated with health and dental services. Furthermore, uninsured, or underinsured individuals are directed to our Care Coordinator Specialist for assistance in securing permanent insurance enrollment.</p> <p>Please refer to the table below for a comprehensive overview of the total number of patients services since the inception of services on July 12th, 2021, up to the current reporting period, who lacked insurance coverage and were successfully enrolled in a health program or insurance.</p>

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)									
		Year 3									
		<table border="1"> <thead> <tr> <th data-bbox="762 394 930 487">Month</th> <th data-bbox="951 394 1213 487">Total Patients Served (insured + Uninsured)</th> <th data-bbox="1234 394 1476 487">Total Visits (Insured + Uninsured)</th> <th data-bbox="1497 394 1717 487">Total Patients seen - Uninsured</th> <th data-bbox="1738 394 1980 487">Patients Enrolled in Health Insurance</th> </tr> </thead> </table>	Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen - Uninsured	Patients Enrolled in Health Insurance				
Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen - Uninsured	Patients Enrolled in Health Insurance							
July		26	26	2	0						
August		27	27	4	1						
September		9	9	2	2						
October		15	15	8	6						
November		9	9	2	1						
December		14	14	6	4						
January		7	7	1	2						
February		4	4	0	0						
March		11	11	3	1						
April		4	4	0	0						
May		4	4	0	0						
Total		130	130	28	17						

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)				
		Year 2				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen - Uninsured	Patients Enrolled in Health Insurance
		July	15	15	4	9
		August	38	38	9	4
		September	12	13	5	2
		October	19	19	1	0
		November	9	9	1	0
		December	17	17	2	4
		January	12	13	3	0
		February	10	10	3	1
		March	5	5	0	0
		April	6	6	3	2
		May	17	19	4	6
		June	28	30	2	4
		Total	188	194	37	32
		Year 1				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance
		July	51	52	8	0
		August	59	62	19	12
		September	28	31	5	8
		October	33	36	13	11
		November	24	27	14	7
		December	91	101	31	7
		January	171	200	52	16
		February	35	43	4	14
		March	20	30	2	6
		April	28	37	6	13
		May	21	23	3	9
		June	36	41	6	11
		Total	597	683	163	114

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																												
<p>5. Teen Health</p>	<p>Include a teen health component that addresses risk behaviors. By June 30, 2024, 300 unduplicated teens will have participated in educational activities or received health care services.</p>	<p>During this reporting period, one (1) patient between the ages of twelve (12) to nineteen (19) years old were served.</p> <table border="1" data-bbox="764 418 2005 941"> <thead> <tr> <th colspan="4" data-bbox="764 418 2005 451">Teen Health Visits 2021 - Present</th> </tr> <tr> <th data-bbox="764 451 1073 488">Month</th> <th data-bbox="1073 451 1381 488">2021 – 2022</th> <th data-bbox="1381 451 1690 488">2022 – 2023</th> <th data-bbox="1690 451 2005 488">2023 – 2024</th> </tr> </thead> <tbody> <tr> <td data-bbox="764 488 1073 521">July</td> <td data-bbox="1073 488 1381 521">38</td> <td data-bbox="1381 488 1690 521">6</td> <td data-bbox="1690 488 2005 521">8</td> </tr> <tr> <td data-bbox="764 521 1073 553">August</td> <td data-bbox="1073 521 1381 553">36</td> <td data-bbox="1381 521 1690 553">11</td> <td data-bbox="1690 521 2005 553">1</td> </tr> <tr> <td data-bbox="764 553 1073 586">September</td> <td data-bbox="1073 553 1381 586">5</td> <td data-bbox="1381 553 1690 586">1</td> <td data-bbox="1690 553 2005 586">1</td> </tr> <tr> <td data-bbox="764 586 1073 618">October</td> <td data-bbox="1073 586 1381 618">15</td> <td data-bbox="1381 586 1690 618">1</td> <td data-bbox="1690 586 2005 618">3</td> </tr> <tr> <td data-bbox="764 618 1073 651">November</td> <td data-bbox="1073 618 1381 651">6</td> <td data-bbox="1381 618 1690 651">3</td> <td data-bbox="1690 618 2005 651">1</td> </tr> <tr> <td data-bbox="764 651 1073 683">December</td> <td data-bbox="1073 651 1381 683">10</td> <td data-bbox="1381 651 1690 683">3</td> <td data-bbox="1690 651 2005 683">1</td> </tr> <tr> <td data-bbox="764 683 1073 716">January</td> <td data-bbox="1073 683 1381 716">34</td> <td data-bbox="1381 683 1690 716">1</td> <td data-bbox="1690 683 2005 716">1</td> </tr> <tr> <td data-bbox="764 716 1073 748">February</td> <td data-bbox="1073 716 1381 748">6</td> <td data-bbox="1381 716 1690 748">1</td> <td data-bbox="1690 716 2005 748">0</td> </tr> <tr> <td data-bbox="764 748 1073 781">March</td> <td data-bbox="1073 748 1381 781">1</td> <td data-bbox="1381 748 1690 781">2</td> <td data-bbox="1690 748 2005 781">2</td> </tr> <tr> <td data-bbox="764 781 1073 813">April</td> <td data-bbox="1073 781 1381 813">10</td> <td data-bbox="1381 781 1690 813">2</td> <td data-bbox="1690 781 2005 813">1</td> </tr> <tr> <td data-bbox="764 813 1073 846">May</td> <td data-bbox="1073 813 1381 846">1</td> <td data-bbox="1381 813 1690 846">0</td> <td data-bbox="1690 813 2005 846">1</td> </tr> <tr> <td data-bbox="764 846 1073 878">June</td> <td data-bbox="1073 846 1381 878">21</td> <td data-bbox="1381 846 1690 878">6</td> <td data-bbox="1690 846 2005 878"></td> </tr> <tr> <td data-bbox="764 878 1073 911">Total</td> <td data-bbox="1073 878 1381 911">183</td> <td data-bbox="1381 878 1690 911">37</td> <td data-bbox="1690 878 2005 911">20</td> </tr> </tbody> </table>	Teen Health Visits 2021 - Present				Month	2021 – 2022	2022 – 2023	2023 – 2024	July	38	6	8	August	36	11	1	September	5	1	1	October	15	1	3	November	6	3	1	December	10	3	1	January	34	1	1	February	6	1	0	March	1	2	2	April	10	2	1	May	1	0	1	June	21	6		Total	183	37	20
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Medical / Dental Mobile Update @ James O. Jessie Desert Highland Unity Center



May 13, 2024

April Overview regarding utilization of services.

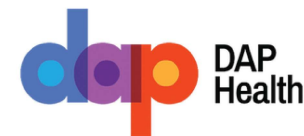


April
Number of Patients Served - 4
Number of Visits - 4
Medical Visits - 1

YTD Total
Number of Patients Served- 126
Number of Visits- 126
Medical Visits - 113



April Dental Services Updates

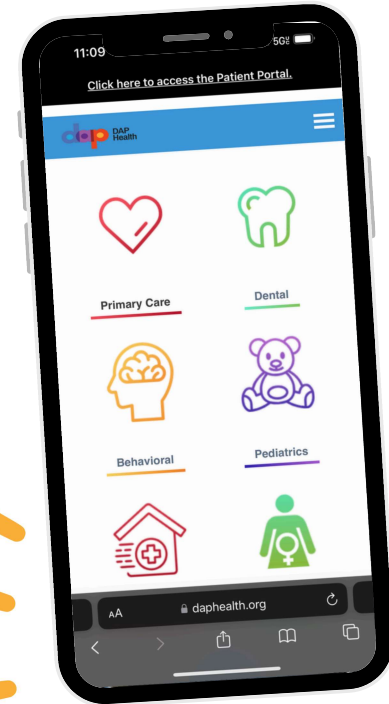


April
Appointment Scheduled- 8
Number of Patients Served- 3
Number of Visits -3

YTD Totals
Appointment Scheduled- 20
Number of Patients Served- 9
Number of Visits - 10



Telehealth Equipment and Training Update



EHR Update

Live on
May 28, 2024



April Outreach Update



**Outreach for Medical Mobile
Clinic @ JOJ
April 2024**

**# Of Events: 5
of Individuals in Attendance: 12
of Individuals engaged: 12**

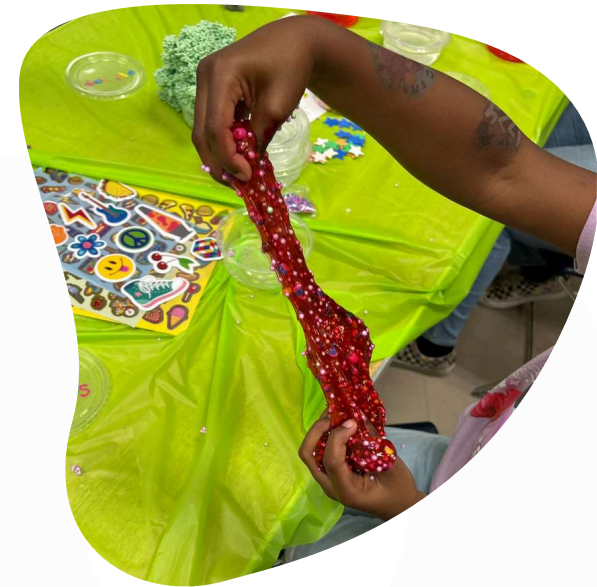


Youth Wellness Series Vibe Well



ON WEDNESDAY, APRIL 24TH, AT 1 PM, THE APRIL EDITION OF THE "VIBE WELL" YOUTH WELLNESS SERIES TOOK PLACE, FOCUSING ON THE THEME OF **"SLIME AWAY STRESS."**

THIS MONTH'S ACTIVITY AIMED TO PROVIDE AN INTERACTIVE EXPERIENCE CENTERED AROUND EXPLORING THE CALMING BENEFITS OF SENSORY PLAY



Youth Wellness Series
"Vibe Well" Update

12 PARTICIPANTS



**SPANNING FROM
KINDERGARTEN TO 8TH GRADE.**



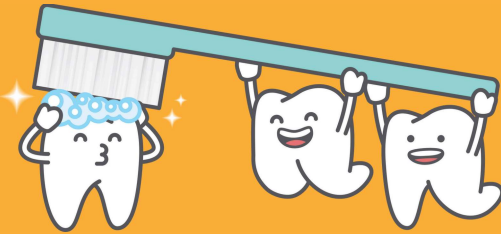
MAY THEME



TOOTH TALES

ADVENTURES IN CARING
FOR YOUR SMILE

FACILITATED BY:
ERIC BROWN
DENTIST, DDS

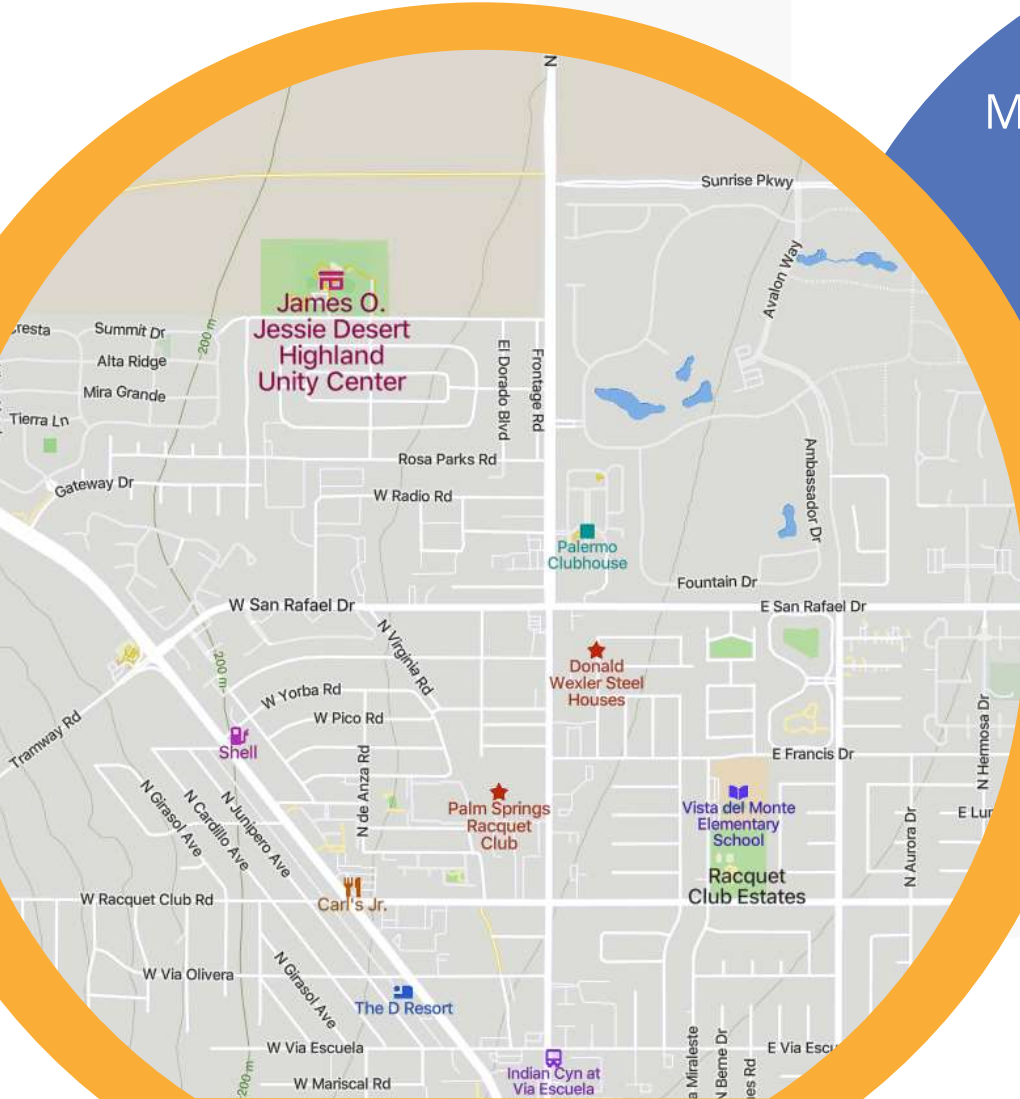


Marketing Update



Mailers were sent to addresses within a **Two Mile Radius** of JOJ with all demographics making under \$50k

2,757 Households



Mobile Health Care for the Community

Medical Services:

- Family Medicine
- Women's Health (including free pregnancy testing and family planning)
- Immunizations
- COVID-19 Testing and Vaccination
- Sick Visits for Adults and Children
- Well-Child Exams (routine, school, and sport physicals)
- Free HIV Testing
- Free STI Testing and Treatment
- Dental Care (second and fourth Wednesdays)

Patients who complete any medical or dental appointment will receive a **free \$10 gift card** (first come, first served, while supplies last.)

Most insurance accepted.
Programs available for the uninsured.

To minimize wait times, appointments are highly encouraged, walk-ins are welcomed. Schedule your appointment today by calling 833.624.1097 or scan the QR code below.

Free \$10 Gift Card

COVID-19 and Flu Vaccinations

Every Wednesday from 9:00 a.m. to 4:00 p.m.

James O. Jessie Desert Highland Unity Center
480 W Tramview Rd
Palm Springs, CA 92262




in partnership with




Cuidado de Salud Móvil para la Comunidad

Servicios Médicos:

- Medicina Familiar
- Salud de la Mujer (incluyendo pruebas de embarazo y planificación familiar gratis)
- Vacunas
- Pruebas y Vacunación contra el COVID-19
- Visitas por Enfermedad para Adultos y Niños
- Exámenes de Salud Infantil (rutinarios, escolares y deportivos)
- Pruebas de VIH Gratis
- Pruebas y Tratamiento Gratis de ITS
- Cuidado Dental (segundo y cuarto Miércoles del mes)

Los pacientes que completen cualquier cita médica o dental recibirán una **tarjeta de regalo gratis de \$10** (por orden de llegada, hasta agotar existencias).

Se aceptan la mayoría de los seguros.
Hay programas disponibles para personas sin seguro.

Programe su cita hoy llamando al 833.624.1097.
También se aceptan visitas sin cita previa.

Tarjeta de Regalo Gratis de \$10

Todos los Miércoles de 9:00 a.m. a 4:00 p.m.

James O. Jessie Desert Highland Unity Center
480 W Tramview Rd
Palm Springs, CA 92262

Vacunas contra el COVID-19 y la gripa



Vibe Well Marketing



Vibe Well: A Youth Wellness Series

If you want to discover how to live your best life, Vibe Well is for you!

Hosted by DAP Health, Vibe Well is where local health pros, teachers, and leaders chat about stuff like staying fit, yummy food tips, keeping your mind strong, and more!

**James O' Jessie Desert Highland
Unity Center**

**Every fourth Wednesday
of the month • 1:00 p.m.**

We hope to see you there!



Option 1

Vibe Well Marketing



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Unity Center**

**Every fourth Wednesday
of the month • 1:00 p.m.**

We hope to see you there!



Option 2

Open Forum





- advocacy
- dental care
- ending epidemics
- equitable access
- food assistance
- gender-affirming care
- harm reduction
- health equity
- HIV care
- DAP Health is **health care**
- housing
- LGBTQ+ health
- mental health
- primary care
- recovery
- reproductive care
- sexual health
- social services
- women's health



DAP Health
Healthy Desert Highland Gateway Minutes May 13, 2024

Attendees: CJ Tobe , Manny Muro, Tony Bradford, , Meghan Kane, Melissa Fonder, Mark DeJarnett, April Grissom, Jarvis Crawford	Facilitator: CJ Tobe
Absent:	Recorder: Manny Muro

Topic	Notes	Action Item	Person Assigned	Due Date
	<ul style="list-style-type: none"> • Kick Off and Welcomes. (CJ) • Overview regarding utilization of services. (Melissa) • Dental services updates (Melissa) • Telehealth equipment and training update (Melissa) • EHR update (Melissa) • Outreach (Manny) • Vibe Well (Manny) • Marketing (Manny) 			
Introductions				
Updates	<ul style="list-style-type: none"> • Operations update • April: Dental scheduled 8 visits and served 3 provider coverage for 1 day, Medical had 0 provider days, 1 visit • DAP/Borrego have been operating on 2 different EHRs and will go live on 5/28 will all now be on same EHR • Telehealth equipment arrived and staff will receive training after EHR change is complete Date pending • By July, RN model and telehealth will be implemented, RN has been hired and will start on 6/24/2024 • Marketing and Outreach • 5 Events have been completed. • 12 attendance. • 12engaged. 			

	<ul style="list-style-type: none"> • Flyers distributed at the following events <ul style="list-style-type: none"> ○ Find Your Food" Drive Thru at the JOJ ○ Cathedral City, LBGT ○ JOJ ○ Desert Hot Springs Library • Incentives have been helpful • Vibe Well Series- Slime Away Stress • 12 participants • K-8th grade • Held the 4th Wednesday of every month <ul style="list-style-type: none"> ▪ Next Theme, Tooth Tales w/ Dr. Eric Brown ▪ 1PM • Marketing Postcard <ul style="list-style-type: none"> ○ 4th Wednesday every month ○ Option 1-3 for feedback ○ Has been emailed to Wellness • Mailers are being sent out, • In English and Spanish, <ul style="list-style-type: none"> ▪ highlights the services and ▪ \$10.00 Gift Card as an Incentive. ▪ ,2 mile radius of the JOJ, 			
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DAP Health
Healthy Desert Highland Gateway Minutes May 13, 2024

	<ul style="list-style-type: none"> ▪ 2757 households to be reached out too. ▪ JOJ all demographics of 50,000 income ▪ QR Code- Appointment site, Mobile to schedule/and register <p>Future Strategies:</p> <ul style="list-style-type: none"> • Utilize digital marketing channels, such as social media and email campaigns, to complement traditional mailers. • Monitor and analyze the effectiveness of our marketing campaigns to refine strategies for future outreach efforts. • Expand promotional efforts to increase appointments. • Diversify outreach locations to reach underserved communities more effectively. <p>Next Steps:</p> <ul style="list-style-type: none"> • Coordinating with Marketing Team: I will be collaborating with our marketing team for the upcoming campaign, focusing on: <ul style="list-style-type: none"> ○ Back-to-School Physicals ○ Sports Physicals ○ Vaccinations • Increased Incentive Amounts: We plan to enhance our promotional efforts by offering increased incentive amounts for appointments. 			
Next Meeting:	June 10, 2024 @ 3PM-4PM			

DAP Health

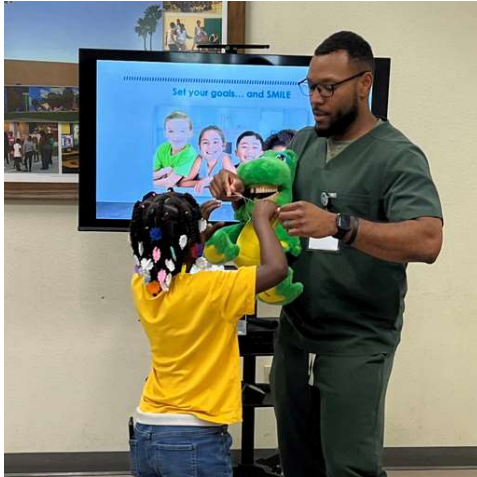
Healthy Desert Highland Gateway Minutes May 13, 2024

Adjourn 3:25pm				
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VIBE WELL

MAY 2024 YOUTH WELLNESS SERIES

**15 PARTICIPANTS
SPANNING FROM KINDERGARTEN TO 8TH GRADE.**



On Wednesday, May 22nd, we hosted the May edition of the "Vibe Well" Youth Wellness Series, which focused on the important theme of oral and dental health. This session was expertly facilitated by Dr. Brown, who provided an engaging and informative overview of best practices for maintaining good oral health.

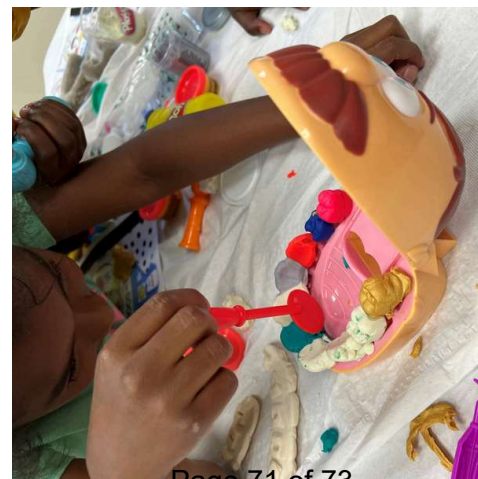


Dr. Brown's presentation was not only educational but also highly interactive. He demonstrated proper brushing and flossing techniques and then guided the children through a hands-on activity where they could practice these skills themselves. This interactive component was both fun and educational, ensuring that the kids could apply what they learned in a practical setting.



The children responded enthusiastically to the session, actively participating and enjoying the opportunity to learn through doing. The event was a great success, blending important health education with engaging activities that kept the children interested and involved.

Overall, the May edition of the "Vibe Well" Youth Wellness Series achieved its goal of promoting oral health awareness among young participants in an enjoyable and memorable way.





DESERT HEALTHCARE FOUNDATION
FINANCE, ADMINISTRATION, REAL ESTATE, AND LEGAL COMMITTEE
July 10, 2024

Directors Present via Video Conference	District Staff Present via Video Conference	Absent
Vice-President Carmina Zavala, PsyD Director Leticia De Lara, MPA	Chris Christensen, CPA, Chief Executive Officer Eric Taylor, CPA, Chief Administration Officer Donna Craig, Chief Program Officer Alejandro Espinoza, MPH, Chief of Community Engagement Andrea S. Hayles, MBA, Board Relations Officer	Chair/Treasurer Arthur Shorr

AGENDA ITEMS	DISCUSSION	ACTION
I. Call to Order	Vice-President Zavala called the meeting to order at 5:30 p.m. in the absence of Director Shorr.	
II. Approval of Agenda	Vice-President Zavala asked for a motion to approve the agenda.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the agenda. Motion passed unanimously.
III. Public Comment	There was no public comment	
IV. Approval of Minutes 1. Minutes – Meeting June 12, 2024	Vice-President Zavala asked for a motion to approve the minutes of the June 12, 2024, meeting minutes.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the June 12, 2024, meeting minutes. Motion passed unanimously.
V. CEO Report	There was no CEO Report.	
VI. Financial Report 1. Financial Statements 2. Deposits 3. Check Register 4. Credit Card Expenditures 5. General Grants Schedule	Eric Taylor, CAO, reviewed the June 2024 preliminary financial reports with the committee, highlighting the overbudgeted line item of the grants due to the USAging no-cost grant extension after the approved budget, the gains in investments, and reduced expenses. The committee inquired about the Tropical Storm Hilary grant and the community resident's access to behavioral health services. Alejandro Espinoza, Chief of Community Engagement, provided an	Moved and seconded by Director De Lara and Vice-President Zavala to approve the June preliminary financial reports and forward to the Board for approval. Motion passed unanimously.



DESERT HEALTHCARE FOUNDATION
FINANCE, ADMINISTRATION, REAL ESTATE, AND LEGAL COMMITTEE
July 10, 2024

	<p>overview of the 75 individuals from The Chance Initiative, the 1,997 farmworkers who received case management support, education, and resources from the TODEC Legal Center.</p> <p>The committee also inquired about the underfunding of the social services fund, with Donna Criag, Chief Program Officer, describing that a portion of funding is intended for the Eisenhower Medical Center Auxiliary, the Lucy Curci Cancer Center, and Desert Regional Medical Center’s Comprehensive Cancer Center, further describing that JFK Memorial Hospital no longer has an auxiliary with the additional funding to involve JFK Memorial Hospital.</p> <p>Linda Evans, Chief Strategy Officer, Desert Regional Medical Center, described fewer volunteers post-COVID and JFK opting to dissolve the volunteer auxiliary with no further 501(c)3 or active fundraising.</p>	
<p>VII. Other Matters</p>	<p>There were no other matters.</p>	
<p>VIII. Adjournment</p>	<p>Vice-President Zavala adjourned the meeting at 5:41 p.m.</p>	<p>Audio recording available on the website at http://dhcd.org/Agendas-and-Documents</p>

ATTEST: _____
 Carmina Zavala, PsyD., Vice-President, Board of Directors
 Finance & Administration Committee Chair
 Desert Healthcare Foundation Board of Directors

Minutes respectfully submitted by Andrea S. Hayles, MBA, Board Relations Officer