



**DESERT HEALTHCARE DISTRICT
PROGRAM COMMITTEE
Program Committee Meeting
July 09, 2024
5:00 P.M.**

In lieu of attending the meeting in person, members of the public can participate by webinar using the following Zoom link:

<https://us02web.zoom.us/j/88994867070?pwd=aGMzRWNZTDhqRFJsT2hVQzhpRWl0Zz09>

Webinar ID: 889 9486 7070

Password: 295634

Members of the public can also participate by telephone, using the follow dial in information:

Dial in #:(669) 900-6833 or (833) 548-0276 To Listen and Address the Committee when called upon:

Webinar ID: 889 9486 7070

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<i>Page(s)</i>	AGENDA	<i>Item Type</i>
	I. Call to Order – President Evett PerezGil, Committee Chairperson	
1-2	II. Approval of Agenda	Action
3-6	III. Meeting Minutes 1. June 11, 2024	Action
	IV. Public Comments At this time, comments from the audience may be made on items <u>not</u> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the District. The Committee has a policy of limiting speakers to not more than three minutes. The Committee cannot take action on items not listed on the agenda. Public input may be offered on an agenda item when it comes up for discussion and/or action.	
	V. Chief Executive Officer Report	Information
7-72 73-74 75	VI. Program Updates 1. Progress and Final Reports Update 2. Grant Applications Status Report 3. Grant Payment Schedule	Information Information Information Information
	VII. Grant Funding 1. There are no grants prepared for consideration.	Information



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VIII. Committee Member Comments

IX. Adjournment

Next Scheduled Meeting September 10, 2024

The undersigned certifies that a copy of this agenda was posted in the front entrance to the Desert Healthcare District offices located at 1140 North Indian Canyon Drive, Palm Springs, California, and the front entrance of the Desert Healthcare District office located at the Regional Access Project Foundation, 41550 Eclectic Street, Suite G 100, Palm Desert California at least 72 hours prior to the meeting.

If you have any disability which would require accommodation to enable you to participate in this meeting or translation services, please email Andrea S. Hayles, Special Assistant to the CEO and Board Relations Officer, at ahayles@dhcd.org or call (760) 567-0298 at least 72 hours prior to the meeting.

Andrea S. Hayles

Andrea S. Hayles, Board Relations Officer



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PROGRAM COMMITTEE MEETING
MEETING MINUTES
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Directors Present via Video Conference	District Staff Present via Video Conference	Absent
President Evett PerezGil Vice-President Carmina Zavala, PsyD Director Leticia De Lara, MPA	Chris Christensen, CEO, CPA Donna Craig, Chief Program Officer Alejandro Espinoza, MPH, Chief of Community Engagement Meghan Kane, MPH, Senior Program Officer, Public Health Gracie Montano, Program Associate Erica Huskey, Grants Manager Andrea S. Hayles, MBA, Board Relations Officer	

AGENDA ITEMS	DISCUSSION	ACTION
I. Call to Order	The meeting was called to order at 5:04 p.m. by Chair PerezGil.	
II. Approval of Agenda	Chair PerezGil asked for a motion to approve the agenda.	Moved and seconded by Director De Lara and Vice-President Zavala and to approve the agenda. Motion passed unanimously.
III. Meeting Minutes 1. May 14, 2024	Chair PerezGil asked for a motion to approve the May 14, 2024, meeting minutes.	Moved and seconded by Vice-President Zavala and Director De Lara to approve the May 14, 2024, meeting minutes. Motion passed unanimously.
IV. Public Comment	There were no public comments.	
V. Chief Executive Officer Report	Chris Christensen, CEO, provided an overview concerning the District's support to the Health Career Connections summer internship program of \$9,100 for intern placement at Lideras Compasenas, which commenced in June through the end of August. The intern, Brenda Molina, is a senior studying at the University of California Merced, majoring in public health and collaborating on the	

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	<p>Clean California Program during her internship.</p> <p>The committee expressed their support; however, the intern, Brenda Molina, resides in Salton City, which is outside of the District’s service area and Lideres Campasinas is located within the District’s service area.</p> <p>Donna Craig, Chief Program Officer, described the staff at Lideras Compasenas, such as Yunuen Ibarra, Director of Programs and Fund Development, an alumnus of Health Career Connections, and Ms. Molina is an alumnus of OneFuture Coachella Valley; however, in the future, staff will consider an intern residing within the District’s service area, with two or three interns benefiting from the experience.</p>	
<p>VI. Program Updates</p> <p>1. Progress and Final Reports Update</p> <p>2. Grant Applications Status Report</p>	<p>President PerezGil inquired about any questions from the committee concerning the updates of the Progress and Final Reports.</p> <p>There were no questions or comments.</p> <p>President PerezGil inquired about any questions from the committee concerning the status report of the grant applications.</p>	

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<p>3. Grant Payment Schedule</p>	<p>The committee inquired about the Eisenhower Health grant application, and staff described legal counsel’s review before proceeding with the review and recommendation to the committee.</p> <p>President PerezGil inquired about any questions from the committee concerning the Grant Payment Schedule.</p> <p>There were no questions or comments.</p>	
<p>VII. Old Business</p> <p>1. Grant #1462 HARC – Moved to Desert Healthcare Foundation to consider an MOU in lieu of a grant.</p>	<p>Donna Craig, Chief Program Officer, described review of Grant #1462 – Health Assessment and Research for Communities in the Foundation meeting of the Program Committee.</p>	
<p>VIII. Grant Funding</p> <p>Review and determination for forwarding to the Board for consideration: None</p>	<p>There is no grant funding for consideration at this time.</p>	
<p>IX. Committee Members Comments</p>	<p>Director De Lara congratulated Donna Craig, Chief Program Officer, her team, and other staff on the collaborative efforts of the successful data walk.</p>	
<p>X. Adjournment</p>	<p>Chair PerezGil adjourned the meeting at 5:22 p.m.</p>	<p><i>Audio recording available on the website at http://dhcd.org/Agendas-and-Documents</i></p>

ATTEST: _____
 Evett PerezGil, Chair/ President, Board of Directors
 Program Committee



**DESERT HEALTHCARE DISTRICT
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MEETING MINUTES
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Minutes respectfully submitted by Andrea S. Hayles, MBA, Board Relations Officer

DRAFT



Date: July 9, 2024

To: Program Committee – District

Subject: Progress and Final Grant Reports 6/1/2024 – 6/30/2024

The following progress and final grant reports are included in this staff report:

Alianza Coachella Valley # 1332

Grant term: 8/1/2022 – 7/31/2024

Original Approved Amount: \$100,000.

Progress Report covering the time period from: 8/1/2023 – 1/31/2024

Jewish Family Service of the Desert # 1362

Grant term: 11/1/2022 – 10/31/2024

Original Approved Amount: \$160,000.

Progress Report covering the time period from: 11/1/2023 – 4/30/2024

Coachella Valley Volunteers In Medicine # 1408

Grant term: 11/1/2023 – 10/31/2024

Original Approved Amount: \$478,400.

Progress Report covering the time period from: 2/1/2024 – 4/30/2024

Alianza Nacional de Campesinas, Inc., # 1410

Grant term: 11/1/2023 – 10/31/2024

Original Approved Amount: \$57,499.

Progress Report covering the time period from: 11/1/2023 – 4/30/2024

Voices For Children # 1413

Grant term: 11/1/2023 – 10/31/2024

Original Approved Amount: \$81,055.

Progress Report covering the time period from: 11/1/2023 – 4/30/2024

Lift To Rise # 1391

Grant term: 6/1/2023 – 5/31/2026

Original Approved Amount: \$900,000.

Progress Report covering the time period from: 3/1/2024 – 5/31/2024

DPMG Health # 1329

Grant term: 10/1/2022 – 9/30/2025

Original Approved Amount: up to \$500,000

Monthly Progress Report covering the time period from: 4/1/2024 – 4/30/2024

Grant Progress Report

Organization Name: Alianza Coachella Valley

Grant #: 1332

Project Title:

Expanding and Advancing Outreach Through Increasing Capacity Development

Contact Information:

Contact Name: Patricia S. Carrillo

Phone: (760) 534-6696

Email: patriciacarrillo@alianzacv.org

Grant Information

Total Grant Amount Awarded: \$100,000

Grant Term (example 7/1/22 – 6/30/23): 08/01/22-07/31/24

Reporting Period (example 7/1/22 – 10/31/22): 08/01/23-01/31/24

Desert Healthcare District Strategic Plan Alignment

Goal: 5, 6 and 7

Strategy: 5.3, 6.1-6.3 and 7.2

Progress This Reporting Period

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

Alianza Coachella Valley staff have been engaging with partners and community members via various other activities and meetings, as we prepare to host our next Charlas Comunitaria in May 2024.

Goal #1:

By September 30, 2022 our first in person Action Team meeting would have taken place and by June 2023 we will have a minimum of 4 Action Team meetings take place. We foresee that a minimum of 40 community residents will participate in each of the four AT meetings every fiscal year. Every FY we will have a minimum of 4 AT meetings, with preparation meetings and community trainings taking place as well.

Progress of Goal #1:

The team is finalizing the location and logistics for our next Charla Comunitaria. In our 2nd progress report we reported that we expanded our staff capacity and welcomed two

new team members for our communications department. They are working with our team on new creative ways to do outreach to encourage an increase in participation for our next gathering.

Goal #2:

By July 31, 2024 Alianza will have increased and built community capacity via 25 trainings and educational sessions that pertain to the environmental and community justice needs of the community. As well as provide trainings necessary that would support them in being key advocates. By the date listed, a minimum of 500 community members will have received trainings.

Progress of Goal #2:

During this reporting period, Alianza staff and partners prepped and implemented below training series.

Environmental Health (October 2023) NorthShore

- Water Quality Monitoring at the Salton Sea (25 participants)
- Air Quality & Dust Suppression in the ECV region (35 participants)

Rethinking Student and Community Safety (December 2023) Mecca

- Restorative Justice: Community Building and Conflict Resolution (50 participants)

Access and Leadership/ Building a Sustainable Network (January and March 2024) North Shore and Thermal

- State and local Budget advocacy includes the tools and resources needed to complete a budget analysis. (20 participants)
- Capacity and leadership development to do Public speaking to share feedback and communicate about resources to address needs. (30 participants)
- State & Local Board Meetings 101 (Includes understanding board meeting structures, etc.) (50 participants)

In the next few months, Alianza will also be bringing on board consultants to support additional training capacity opportunities. All which have been free for the community to attend.

Progress on the Number of District Residents Served

Number of Unduplicated District Residents Directly Served During This Reporting Period: 210

Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 420

Please answer the following questions:

- **Is the project on track in meeting its goals?**

Yes.

- **Please describe any specific issues/barriers in meeting the project goals.**

N/A

- **If the project is not on track, what is the course correction?**

N/A

- **Describe any unexpected successes during this reporting period other than those originally planned.**

N/A

Grant Progress Report

Organization Name: Jewish Family Service of the Desert

Grant #: 1362

Project Title:

Mental Health Counseling Services for Underserved Coachella Valley Residents

Contact Information:

Contact Name: Kraig Johnson

Phone: (760) 325-4088 ext. 101

Email: kjohnson@jfsdesert.org

Grant Information

Total Grant Amount Awarded: \$160,000.00

Grant Term (example 7/1/22 – 6/30/23): 11/1/22 – 10/31/24

Reporting Period (example 7/1/22 – 10/31/22): 11/1/23 – 4/30/24

Desert Healthcare District Strategic Plan Alignment

Goal: Goals #3, #4, and #5

Strategy: Strategies 3.2, 3.4, 3.7, 4.1, 4.5, 5.1, and 5.2

Progress This Reporting Period

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

Jewish Family Service of the Desert (JFS) has made significant strides in achieving several goals during this reporting period.

During the 6-month reporting period, 462 unduplicated Coachella Valley residents received mental health counseling services, 99 of which were new clients, including 35 receiving free counseling services. A testament to JFS's commitment to increasing access to mental health services with a focus on underserved communities while building capacity in our clinical team and resilience in our Coachella Valley.

JFS is also happy to report that 85% of the adult clients receiving services during the reporting period have attended three or more sessions, meeting Goal #2. The high percentage illustrates the dedication of clients to participate and stay engaged in their treatment which is an accomplishment on its own.

As part of the clinical plan, 100% of adult clients were administered a depression scale by the JFS clinical team, meeting Goal #3.

The second cohort of the “Whole Soul” group did not start during the reporting period due to a lack of interest from the community. The clinical team incorporated learnings to adjust and improve the content, removing the parent cohort, making the group exclusively for teens. JFS continues to advertise the group at school community events and with an adjusted social media awareness campaign to engage students throughout the region and encourage participation. Goal #4 was not met during the reporting period.

Goal #5 was met as 100% of adult counseling clients were made aware of the Case Management services, including access to emergency financial assistance during the registration process or during treatment.

JFS is happy to report that the Clinical Internship program has seen early success. Two of the five clinical interns enrolled during the reporting period have completed their internship hours. One of the clinical interns, Mitchell Greenwald, completed his required hours in early May 2024 and is registering with the Board of Behavioral Sciences as an “Associate.” Mitchell plans on returning to the agency as an associate, and he has expressed his desire to remain on staff once he obtains licensure, noting his great appreciation for the agency’s mission and values. At least two other clinical interns have shown interest in staying with JFS after they complete their hours, thus expanding agency and community availability of needed mental health counseling sessions.

Progress of Goal #1: Goal #1: 1,344 counseling clients per fiscal year

During the reporting period, JFS provided 462 unduplicated Coachella Valley residents of all ages with 2,997 low- to no-cost mental health counseling sessions. The number of unduplicated clients remains lower than originally anticipated, representing 34% of the proposed 1,344 unduplicated clients for each 12-month period, but service numbers remain consistent. As explained in our previous report, the reduction in unduplicated clients is explained by the need to ensure the availability of an adequate number of available sessions for current clients, taking into consideration those whose acute needs require weekly encounters. The JFS clinical team continues to see the demand for extended services from clients as they navigate post-pandemic trauma as well as other current affairs. Clients were seen on average of 6 sessions during the reporting period; our therapists consider clients to be “engaged” in their treatment after attending three or more sessions, so an average of twice that number indicates client commitment to active participation in their mental health and emotional wellbeing. JFS’s efforts to increase capacity are constant, and, with the introduction of the Clinical Internship, accessibility to services has increased; however, the addition of more clinical staff is paramount to meet the established goal and the needs of our community.

Progress of Goal #2: Goal #2: 70% of adult clients (847) will attend 3 or more

sessions.

JFS is happy to report that Goal #2 was met and surpassed again, with 85% of adult clients attending 3 or more sessions during the reporting period. While every client's needs are unique, research shows that a minimal number of sessions are needed for a positive therapeutic outcome. For the reporting period, our clients attended an average of six (6) sessions. Clients work with their clinician on their treatment plan and mutually agreed-upon goals, which are tracked in the electronic health record system (EHR).

Progress of Goal #3: Goal #3: 100% of adult clients (1,210) will be administered depression screening tools.

100% of adult clients were administered a depression scale during the registration process and/or during their treatment for the reporting period. The depression scale, along with other screening tools, are now integrated into the new EHR that JFS migrated to as of 3/18/2024, which allows clients to complete the forms via the client portal or while in session with their clinician; scores are tabulated automatically and entered in the client's chart. This enhanced process ensures a timely administration of the depression scale and a more accurate assessment of treatment progress. Paper forms are available for clients who prefer to complete the forms in such a format.

Progress of Goal #4: Goal #4: 10 local youth will attend the "Whole Soul" group in FY23.

Goal #4 was not met during the reporting period. As mentioned in the report recap, a second cohort of the "Whole Soul" group was not completed due to a lack of interest from the community. However, JFS continues to advertise the group at school community events and directly with other local organizations that provide services to youth. Also adjusted the social media campaign to encourage local youth and students throughout the region to participate. JFS believes the adjusted curriculum will be of great service to our local youth and aims to meet Goal #4 by the end of the grant period.

Progress of Goal #5: JFS is committed, under Goal #5, to ensuring that all of our adult clients are aware of the JFS case management services, including emergency financial assistance.

JFS is pleased to report that Goal #5 was met during the reporting period. All adult mental health counseling clients were informed of JFS Case Management services, as well as emergency financial assistance. In addition, the JFS clinical and case management teams work closely to ensure effective referrals are placed. Case Management services enhance the opportunities for mental health clients' success on their therapeutic journey by supporting clients' financial and other stabilization needs.

Progress on the Number of District Residents Served

Number of Unduplicated District Residents Directly Served During This Reporting Period: 462

Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 2,079

Please answer the following questions:

- **Is the project on track in meeting its goals?**

JFS is on track in meeting Goals #2, #3, #4, and #5. Goal #1 may not be attainable; however, JFS will continue to work on providing mental health counseling services to as many clients as possible while observing recommended clinical practice guidelines.

- **Please describe any specific issues/barriers in meeting the project goals.**

As noted earlier in this and in previous reports, meeting Goal #1 has proven a challenge. In an effort to increase current and future access to mental health counseling services, JFS launched the Clinical Internship to include at least one (1) perpetual paid internship. The program is a success in regard to interns wanting to enroll in the program but the provision of clinical supervision is limited. Also, the referrals from the 14 partnering organizations have been slow. To address that, JFS has been offering presentations at their sites to encourage more referrals.

JFS continuously seeks to hire clinical staff to increase our services and supervision capacity, but that continues to prove challenging. While the JFS compensation package for clinical staff is believed to be appropriate and competitive, there is tremendous competition for clinical licensed personnel. The agency is considering how the use of social media may increase the likelihood of identifying and hiring additional therapists. During the reporting period, no additional supervision hours were made available.

JFS is committed to offering counseling services according to the client's preferences, whether in-person or via telehealth, and in the client's preferred language.

We look forward to reporting on Goal #1 progress at the end of the grant period.

- **If the project is not on track, what is the course correction?**

With the exception of proposed unduplicated clients, the program is expected to meet all stated objectives. With available intern bandwidth, we will continue to collaborate with area agencies whose clients will benefit from the availability of no-cost counseling services. Additionally, we'll continue to work with existing clients to increase referrals by offering in-person outreach presentations to help better explain the program, answer questions, and eliminate any trepidation in engaging with a JFS intern.

Lastly, we'll continue to recruit licensed staff to increase available supervision bandwidth a number of interns commensurate with our supervisors' capacity.

- **Describe any unexpected successes during this reporting period other than those originally planned.**

The implementation of the JFS Clinical Internship Program has proven a success. As of the reporting date, JFS has signed MOUs with the partner organizations below to provide free counseling services to their clients. Services are provided in person and via telecare.

1. Desert Cancer Foundation (DCF),
2. Family Health and Support Network's Building Resilience in African American Families (BRAAF)
3. Family YMCA of the Desert
4. Desert Hot Springs Senior Center
5. Mizell Center
6. Seiden-Juku,
7. Variety of the Desert,
8. Alzheimers Coachella Valley
9. Neuro Vitality Center
10. Elder Love USA
11. Refuge Pregnancy Center
12. SoCal Adaptive Sports
13. DAP Health/Borrego
14. Habitat for Humanity of the Coachella Valley, Inc.

The new EHR went live on 3/18/2024 and has been a success. Like any change, there have been adjustments, but the staff is happy and has reported a level of "easiness" using the system, improving morale. Clients are also able to cancel appointments via text and also complete forms online via a client portal.

GRANT PROGRESS REPORT

Coachella Valley Volunteers In Medicine, Grant # 1408

ABOUT THE ORGANIZATION

Coachella Valley Volunteers In Medicine
82915 Avenue 48
Indio, CA 92201
760-342-4414

Progress Report Contact:

Doug Morin, Executive Director
doug.morin@cvvim.org

PROJECT INFORMATION

Project Title: 1408 Ensuring access to healthcare through awareness and continuation of services delivery.

Grant Term: 11/01/2023 - 10/31/2024

Total Grant Amount Awarded: \$478,400.00

Reporting Period: 02/01/2024 - 04/30/2024

Report Due Date: 06/01/2024

DESERT HEALTHCARE DISTRICT STRATEGIC PLAN ALIGNMENT

Goal 2: Proactively expand community access to primary and specialty care services

Strategy 2.4: Improve accessibility of primary and specialty care services by increasing available telehealth services in Coachella Valley (Priority: High)

Strategy 2.7: Increase equitable access to primary and specialty care services and resources in underserved communities in Coachella Valley (Priority: High)

PROGRESS TOWARDS PROJECT DELIVERABLES

Write your progress towards each project deliverable in the space below. Project deliverable numbers should ONLY reflect those directly funded by DHCD funds.

Project Deliverable #1:

By October 31, 2024, provide in-person primary medical care services to 1,500 individuals.

Progress towards Deliverable #1:

During this grant period (2/1/2024 - 4/30/2024) we provided 331 medical visits to 331 unique patients.

Project Deliverable #2:

By October 31, 2024, provider telehealth primary medical care services to 120 individuals.

Progress towards Deliverable #2:

We provided telehealth primary care services to 44 individuals during this period (representing 52 total telehealth visits).

Project Deliverable #3:

Provide various health related services or "encounters" (Health Education; Diabetes and General Case Management; Social Service Interventions; Medical Outreach to Unhoused Persons) to 500 patients based upon their needs as assessed by their medical provider or VIM Social Worker.

Progress towards Deliverable #3:

588 encounters were provided to 322 patients during this reporting period (2/1/2024 - 4/30/2024).

Reasons for these encounters were: Behavioral Health Services (75); General and Specific-Disease Case Management (182); Education (34); Emergency Food Support (40); RCRMC Referral/MISP (102); SDOH Assessment (68); Street Medicine (72) Vision services (15)

Project Deliverable #4:

By October 31, 2024, hire a community health worker and contract promotores to increase awareness of VIM services in the community through a minimum of 6 community health fairs and 8 community-based presentations with an expected reach of 600 community members.

Progress towards Deliverable #4:

The process of onboarding contract promotores advanced considerably during this reporting period, with 4 new persons completing the necessary paperwork and training. Both the Community Outreach Worker and promotora brought on board in the first quarter reporting period remain involved in the project. 714 is the total number of "meaningful" discussions with nonpatients at a health/resource fairs.

PROGRESS TOWARDS PERFORMANCE MEASURES

Please provide your project's performance measure numbers as they align with your project deliverables and the identified Desert Healthcare District's strategy/strategies. Performance measure numbers should ONLY reflect the reporting period.

PM 2.4: # of additional telehealth visits:

52

PM 2.3: # of clients served as a result of additional telehealth access:

44

PM 2.4: % increase in services delivered:

100

PM 2.7: # of Community Navigators trained:

4

PM 2.7: # of Community Navigators hired:

4

PM 2.7: # of clients who increased their knowledge of primary and specialty care resources:

714

PM 2.7: # of clients who were directly connected to a primary and specialty care service provider:

375

PM 2.7: # of clients who connected to primary and specialty care via supportive healthcare services:

(Number of clients who were connected to primary and specialty care via supportive healthcare services such as transportation assistance, insurance enrollment, etc.)

322

PROGRESS ON THE DISTRICT RESIDENTS SERVED:

Total Number of District Residents Reached During This Reporting Period:

1089

Geographic Area(s) Served During This Reporting Period:

Bermuda Dunes, Cathedral City, Coachella, Desert Edge, Desert Hot Springs, Indian Wells, Indio, Indio Hills, La Quinta, Mecca, North Shore, Palm Desert, Palm Springs, Rancho Mirage, Thermal, Thousand Palms

PLEASE ANSWER THE FOLLOWING QUESTIONS:

Please share any challenges and course corrections you may have experienced during this performance period such as reaching organizational capacity, partnerships, identified geographic areas and/or target populations, etc.

We didn't experience any challenges during this period and, therefore, had no course corrections to make.

Please share any success stories highlighting the impact that your project had on the community during this reporting period.

A resident of Mecca came to the monthly "Free Clinic" we provide in partnership with UCR Medical School after having a promotora talk with him while they were calling on residents at the mobile home park where she lived. The resident attended the clinic just to "get checked out" and initially didn't want to enroll as a VIM patient because he wasn't familiar with us and was in the US without proper paperwork. He was aware of the remote clinic, however, so he was familiar with it and trusted the promotora he initially spoke with, who was also a neighbor where he lived. The UCR student who initially met and spoke with him understood from the patient that he was dealing with some untreated medical issues; with encouragement from the student, he agreed to complete an application for VIM service and was seen by a physician at our Indio clinic. The patient completed the laboratory testing the physician ordered and returned to our Indio clinic for a follow-up visit, where he was advised he had thyroid issues and required medication for treatment. The patient was compliant throughout the process, including medication compliance, and returned to the remote clinic a month later to express his appreciation and let everyone know he was feeling much better since being on medication

Is there anything the Desert Healthcare District staff can do to assist you in achieving the deliverables of your project?

Not at this time.

GRANT PROGRESS REPORT

Alianza Nacional de Campesinas, Inc., Grant # 1410

ABOUT THE ORGANIZATION

Alianza Nacional de Campesinas, Inc.
P.O. Box 20033
Oxnard, CA, CA 93034
951-545-1917

Progress Report Contact:

Hermila Trevino Saucedo, Executive Director
mily@campesinasunite.org

PROJECT INFORMATION

Project Title: 1410 Coachella Valley Farmworkers Food Distribution

Grant Term: 11/01/2023 - 10/31/2024

Total Grant Amount Awarded: \$57,499.00

Reporting Period: 11/01/2023 - 04/30/2024

Report Due Date: 06/01/2024

DESERT HEALTHCARE DISTRICT STRATEGIC PLAN ALIGNMENT

Goal 5: Be responsive to and supportive of selected community initiatives that enhance the economic stability of the District residents (on a situational basis)

Strategy 5.3: Reduce the negative impacts of social determinants of health on poverty in Coachella Valley

PROGRESS TOWARDS PROJECT DELIVERABLES

Write your progress towards each project deliverable in the space below. Project deliverable numbers should ONLY reflect those directly funded by DHCD funds.

Project Deliverable #1:

By October 31, 2024, we will have distributed food and other items (e.g. diapers,

toothpaste, etc) to approximately 102,000 people. We base our estimate on increasing our monthly providing assistance to from 1,200 families, who we currently serve, to 1,700. We estimate that each family has approximately 5 members. Therefore, we will increase the number of people we currently serve from 6,000 a month to approximately 8,500. 8,500 people each month, for the next year, totals 102,000 individuals. Also, we have found in our past distribution efforts that many people are in need, but cannot travel to the distribution sites. We adapted our distribution efforts by including within the project a delivery service to people. For this project, we will also include these people into our final account, keeping track of the items and the number of people who we make deliveries to.

Progress towards Deliverable #1:

During the six month period since we received the Desert Health District and Foundation (DHCP) grant, we have held food and basic necessity distribution events six times, on 11/08/2023, 12/16/2023, 01/20/2024, 02/17/2024, 03/16/2024, 04/20/2024.

On average, we reach around 1,600 families at each event. We estimate that each family has about five members, which means that we reach approximately 15,000 people at each distribution event. During this most recent grant cycle, according to our calculations, we have reached between 40,000 to 50,000 people. In terms of our overall goal - to reach about 100,000 individuals - we are on track.

Project Deliverable #2:

By October 31st, 2024, we will have conducted outreach to approximately 50,000 individuals to notify them about our food distribution events. Alianza staff will continuously engage in at least two outreach activities per week to disseminate information in our community on our food distribution efforts. We will reach approximately 4,500 people a month by engaging them in community venues (i.e churches), as well as at cultural and collaborative events to share about our work and invite them to the monthly distribution sites.

Progress towards Deliverable #2:

We will likely surpass our goal of reaching over 102,000 families as more people receive word of our efforts. We have also managed to retain a core group of volunteers over the past six months, from between 35 to 45 individuals, who help us at each distribution event and also conduct outreach. Additionally, we rely regularly upon a group of about 15 other volunteers who deliver food to various other places in the Coachella Valley. These individuals provide food as well as basic necessities such as diapers, baby socks, and other items to a couple dozen families who do not have the means to arrive at the distribution sites in person. We will continue our outreach efforts during the next six month period, working more with area groups, as well as going to places such as churches and local stores.

PROGRESS TOWARDS PERFORMANCE MEASURES

Please provide your project's performance measure numbers as they align with your project deliverables and the identified Desert Healthcare District's strategy/strategies. Performance measure numbers should ONLY reflect the reporting period.

PM 5.3: # of community engagement/awareness activities:
6

PM 5.3: # of clients/potential clients reached through awareness efforts:
27,000

PM 5.3: # of clients who were directly connected to services and/or resources:
9,600

PROGRESS ON THE DISTRICT RESIDENTS SERVED:

Total Number of District Residents Reached During This Reporting Period:
27,000

Geographic Area(s) Served During This Reporting Period:
Coachella, Desert Edge, Indio, Mecca, North Shore, Oasis, Thermal

PLEASE ANSWER THE FOLLOWING QUESTIONS:

Please share any challenges and course corrections you may have experienced during this performance period such as reaching organizational capacity, partnerships, identified geographic areas and/or target populations, etc.

During the first six month period, we have not encountered any serious obstacles. We anticipate, however, that in the following months we will encounter certain dangers concerning heat stress, particularly for our staff and volunteers. As we have seen in the past, we have had to change the times when we conduct our distribution events accordingly. Meanwhile, we have not had problems in this regard in the past, as we have managed to communicate effectively with our delivery team and recipients. Thanks to the DHCP grant, we have managed to strengthen our distribution services, particularly through funding the part time salaries of two staff people - Elizabeth Jaime and Lolis Trevino. These individuals assist at the events and coordinate volunteers. Elizabeth and Lolis also track what we distribute in terms of products and to whom, which help us document our progress and where we need to improve. Besides retaining these committed staff members, resources from the grant have helped us offset the necessary costs for our events. These costs include forklift rental, sanitation services, u haul rental, stipends for volunteers, as well as basic personal protective equipment (PPE) at events such as gloves and masks.

Please share any success stories highlighting the impact that your project had on the community during this reporting period.

Please see an attachment named Food Distribution Pictures which captures our work during the food distributions and the community.

At this time, we have no particular stories to share. But we are currently collecting testimonies from both recipients and volunteers, and will refine them for our final report.

Is there anything the Desert Healthcare District staff can do to assist you in achieving the deliverables of your project?

At the current moment, we do not anticipate any assistance will be needed from DHCP.

Please note Column C on General ledger excel attachment contains links to each receipt that is listed on the General Ledger.

GRANT PROGRESS REPORT

Voices for Children, Grant # 1413

ABOUT THE ORGANIZATION

Voices for Children
2851 Meadow Lark Drive
San Diego, CA 92123
858-569-2019

Progress Report Contact:
Brian Hutchins, Grants Officer
BrianH@speakupnow.org

PROJECT INFORMATION

Project Title: 1413 Court Appointed Special Advocate (CASA) Program

Grant Term: 11/01/2023 - 10/31/2024

Total Grant Amount Awarded: \$81,055.00

Reporting Period: 11/01/2023 - 04/30/2024

Report Due Date: 06/01/2024

DESERT HEALTHCARE DISTRICT STRATEGIC PLAN ALIGNMENT

Goal 2: Proactively expand community access to primary and specialty care services

Goal 3: Proactively expand community access to behavioral/mental health services

Strategy 2.7: Increase equitable access to primary and specialty care services and resources in underserved communities in Coachella Valley

Strategy 3.6: Increase awareness of behavioral/mental health resources for residents in Coachella Valley

PROGRESS TOWARDS PROJECT DELIVERABLES

Write your progress towards each project deliverable in the space below. Project deliverable numbers should ONLY reflect those directly funded by DHCD funds.

Project Deliverable #1:

By October 31, 2024, 40 underserved Coachella Valley youth in foster care will be matched with a CASA who will ensure that they receive primary and/or specialty healthcare services. This project goal coincides with the District and Foundation's Strategic Plan performance measure: "# of individuals who were connected to primary and specialty healthcare services in underserved communities" under strategy 2.7: "Utilize an equity lens to expand services and resources to underserved communities."

Progress towards Deliverable #1:

Voices for Children (VFC) is pleased to report that we are on track to meet Deliverable #1. As of April 30, 2024, 19 underserved Coachella Valley youth in foster care had been matched with CASA volunteers through this grant. Of these youth, seven are girls and 12 are boys. They range in age from 5 to 19 years. Sixteen of the youth are Hispanic/Latino and five are Black/African American. As of May 2024, 38 additional Coachella Valley youth were on our waiting list for CASA volunteer assignment. The CASA volunteers are ensuring that the youth are receiving primary and, if necessary, specialty healthcare services. Each youth was referred for CASA services by judges, attorneys, and social workers. Each CASA volunteer completed 35 hours of initial training through Advocate University, VFC's internal CASA training program, and receives 12 hours of Continuing Education each year. VFC Advocacy Supervisors are monitoring each child's access to healthcare services through monthly updates from CASA volunteers. Advocacy Supervisors maintain detailed case notes about each child's overall health, emerging health issues, and medical care. Every six months, Advocacy Supervisors and CASA volunteers submit comprehensive court reports for each youth. These reports include information about the child's health, including their medical and dental exams, immunizations, prescribed medications, developmental milestones, and access to healthcare services.

Project Deliverable #2:

By October 31, 2024, the 40 underserved Coachella Valley youth in foster care who have been matched with a CASA will receive access to any necessary behavioral/mental health services.

This project goal coincides with the District and Foundation's Strategic Plan performance measure "# of individuals who were connected to behavioral/mental health services" under strategy 3.7 "Collaborate/partner with community providers to enhance access to culturally-sensitive behavioral/mental health services."

Progress towards Deliverable #2:

As of April 30, 2024, the 19 Coachella Valley youth in foster care who have been matched with CASA volunteers thus far through this grant award are receiving access to any necessary behavioral and mental healthcare services. VFC Advocacy Supervisors monitor each child's behavioral and mental health on a monthly basis as they receive updates from the CASA volunteers. The comprehensive court report that Advocacy Supervisors and CASA volunteers develop every six months includes information about

each child's mental health, access to behavioral and mental healthcare services, therapeutic goals and progress, and any prescribed medications.

PROGRESS TOWARDS PERFORMANCE MEASURES

Please provide your project's performance measure numbers as they align with your project deliverables and the identified Desert Healthcare District's strategy/strategies. Performance measure numbers should ONLY reflect the reporting period.

PM 2.7: # of Community Navigators trained:

58

PM 2.7: # of clients who were directly connected to a primary and specialty care service provider:

19

PM 3.6: # of Community Navigators trained:

58

PM 3.6: # of clients who were directly connected to behavioral/mental health services:

19

PROGRESS ON THE DISTRICT RESIDENTS SERVED:

Total Number of District Residents Reached During This Reporting Period:

77

Geographic Area(s) Served During This Reporting Period:

Cathedral City, Coachella, Desert Hot Springs, Indio, La Quinta, Mecca, Palm Desert, Palm Springs, Thermal

PLEASE ANSWER THE FOLLOWING QUESTIONS:

Please share any challenges and course corrections you may have experienced during this performance period such as reaching organizational capacity, partnerships, identified geographic areas and/or target populations, etc.

Volunteer recruitment continues to be VFC's greatest challenge. This is an especially daunting challenge due to our imperative to grow our Court Appointed Special Advocate (CASA) program significantly in order to serve more of the 5,000 Riverside County children, including approximately 1,000 from the Coachella Valley, who spend time in foster care each year. Despite continued year-over-year growth since our Riverside

County program's inception in 2015, we provided CASAs volunteers to 507 children through the first three quarters of the 2023–24 fiscal year—a fraction of the total number in foster care. Therefore, we remain committed to continued prudent growth.

For the most part, our recruitment issues remain the same. People remain hesitant to the commitment, often due to biases and misunderstanding of foster care and how the youth “behave.” Other potential recruits are not willing to drive throughout the county; covering more than 7,300 square miles, Riverside County is the fourth largest county in California and tenth largest in the nation. This greatly affects our Coachella Valley operations, as volunteers from more populous western regions of the county are often reticent to accept appointments to children in the Eastern portion of the county due to long commutes. During the remainder of the grant term, we will be investing more into recruitment efforts in Coachella Valley through marketing and community events. Too few male CASA volunteers also continues to be an issue, both locally and nationally.

We continue to innovate our recruitment efforts. For example, we have created an outreach team of current CASA volunteers to support our recruitment efforts, including staffing event booths, following up on volunteer inquiries, and helping prospective trainees navigate the application process. In addition, our CASA Recruitment and Outreach Manager is now receiving outreach consulting services from California CASA. Through working with the consultant, we have discovered that most of our recruits who become CASA volunteers were referred by a friend or had heard of us online or via text. Our plans for FY 2024–25 include hiring an outreach coordinator to support our CASA Recruitment and Outreach Manager and a Program Manager for our Palm Desert office. In January 2024, VFC launched our second annual “Your Voices, Their Future” recruitment campaign with an increased goal of recruiting CASAs in Riverside and San Diego Counties to serve an increased goal of 150 additional children by May 1, 2023, the beginning of National Foster Care Awareness Month. We surpassed this goal.

Please share any success stories highlighting the impact that your project had on the community during this reporting period.

CASA [REDACTED] came to VFC with vast experience in autism spectrum disorder (ASD), both as a parent and as a CASA volunteer with an organization in Oregon for which she worked exclusively with special needs children. Upon joining VFC, CASA [REDACTED] immediately put her experience to use, as she was matched with [REDACTED], a 12-year-old boy diagnosed with ASD, post-traumatic stress disorder, intermittent explosive disorder, insomnia, and attention deficit/hyperactivity disorder. CASA [REDACTED] supported [REDACTED] and his foster parent by connecting him with beneficial services that helped stabilize his behaviors, including tantrums lasting longer than 30 minutes, and therefore his placement. CASA [REDACTED] also played a critical role in having [REDACTED]'s visits with his birth mother terminated. The mother continues to struggle with mental health and substance use issues, and her visits were disturbing [REDACTED], due largely to his ASD, and adversely affecting his behavior, causing problems at school and the foster home. CASA [REDACTED] met [REDACTED] at his level and engaged his caregivers with compassion and support. This is helping to create the stable environment that [REDACTED] needs in order to maximize his

potential, so much so that his foster parents have expressed an interest in adopting him and he received a “Student of the Year” award from his school. VFC deeply appreciates the Desert Healthcare District’s support, which is enabling us to provide more Coachella Valley children like [REDACTED] with the ongoing and comprehensive support of CASA advocacy.

Is there anything the Desert Healthcare District staff can do to assist you in achieving the deliverables of your project?

VFC is truly thankful for the support, financial and otherwise, of the Desert Healthcare District and its staff. Although we do not need specific assistance in achieving the deliverables for this grant, we hope that you will continue to support our efforts and bolster awareness of our organization, our CASA program, and our never-ending need for additional CASA volunteers. Thank you again for all that you have done and are doing for VFC and Coachella Valley children in foster care.

Grant Progress Report

Organization Name: Lift to Rise

Grant #: 1391

Project Title: Driving Regional Economic Stability Through Collective Impact

Contact Information:

Contact Name: Heather Vaikona

Phone: 760-601-5578

Email: heather@lifttorise.org

Grant Information

Total Grant Amount Awarded: \$900,000.00

Grant Term (example 7/1/22 – 6/30/23): 6/1/23 – 5/31/26

Reporting Period (example 7/1/22 – 10/31/22): 3/1/24 – 5/31/24

Desert Healthcare District Strategic Plan Alignment

Goal: 5

Strategy: 5.1, 5.2, 5.3, 5.4

Progress This Reporting Period

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

Progress of Goal #1: (Goal from grant proposal in black, progress in green)

Identify 3,000 units/year that meet criteria for the affordable housing pipeline (with an emphasis on colocation with healthcare and childcare facilities) and move 50% of pipeline projects to development:

- Identify 3,000 new units for pipeline by 12/31/2023 and another 3,000 by 12/31/2024
 - During the reporting period, approximately 264 additional affordable units have been added to the pipeline, bringing the total to nearly 7,500 units.
- Review local housing elements and creatively activate or re-purpose vacant land in partnership with county and municipal governments, school districts, utilities and others

- During the reporting period, Lift to Rise reviewed and mapped non-municipally owned land across the Coachella Valley, identifying 8 parcels to assess for viability for affordable housing development. The housing element updates of the City of Coachella, City of Indian Wells, County of Riverside have still not been certified by CA HCD, however Lift to Rise has mapped the sites inventory sites proposed in the most recent submitted versions of those housing element updates. These sites should be confirmed during the next reporting period, assuming that these remaining jurisdictions have compliant housing elements by then.
- Develop criteria for health and Early Childcare and Education co-location, and develop healthcare and childcare plans to be connected to housing
 - During the reporting period, Lift to Rise participated in three monthly meetings with Build Up Riverside, a coalition of partners working on improving early childcare and education (ECE) access in Riverside County. During these meetings, Lift to Rise and the coalition partners are developing criteria for ECE co-location with affordable housing, including defining standards for square footage of ECE centers as well as best practices for operators.
 - During the reporting period, Lift to Rise continued its work around Housing as a Social Determinant of Health, including meeting with several health-focused local and national stakeholders. At the federal level, Lift to Rise met with officials from Centers for Disease Control and Prevention (CDC) as well as the US Department of Health and Human Services to discuss what the respective agencies can do to improve synergy between health and affordable housing funding streams and programs. Lift to Rise also met again with Congressman Ruiz's office, this time with his chief of staff, to discuss the policy recommendations that came out of the Congressional Roundtable that took place during the previous reporting period. At the local level, Lift to Rise met with Inland Empire Health Plan (IEHP) community health worker staff to discuss the details of the policy recommendations list.
- Identify 3-4 infrastructure plays that could accelerate development.
 - During the reporting period, Lift to Rise has had several meetings with Housing CAN and affordable housing developer partners including Coachella Valley Housing Coalition and Riverside Legal Aid to discuss water and sewer infrastructure that is lacking in parts of Desert Hot Springs and the Eastern Coachella Valley. Lift to Rise identified a potential water/sewer infrastructure improvement opportunity in Thermal that could unlock hundreds of affordable units in the Eastern Coachella Valley. In the upcoming reporting period, Lift to Rise is scheduled to have a meeting with a market rate developer who is looking to bring in water and sewer infrastructure and make it available to nearby affordable housing projects.

Evaluation Plan for Goal #1: (Plan from grant proposal in black, metrics from reporting period in green)

- Monitor and track the # of units identified (264 during reporting period) as well as the # of units that move from planned to under development in the “Development Status” field within our Affordable Housing Pipeline Portal (~55 during reporting period).
- Monitor and track the # of sites within each city’s Housing Element Update sites inventory that are being considered for affordable housing development via an RFP process issued by a city or negotiations with an affordable housing developer (0 during reporting period across cities with compliant housing elements).
- Monitor and track the # of projects that have an ECE facility either co-located within the development or associated with the development (2 during reporting period); monitor and track the # of projects that have health facility either co-located within the development or associated with the development (1 during reporting period).
- Monitor and track the # of catalytic infrastructure investments made and the \$ amount of those investments (0 during reporting period); monitor and track the # of affordable units unlocked via such investments (0 during reporting period).

Progress of Goal #2: (Goal from grant proposal in black, progress in green)

Grow We Lift: the Coachella Valley’s Housing Catalyst Fund’s lending pool to more than \$60 million that will be invested in moving projects to development

- Raise \$30 million in grants for We Lift’s loan loss pool, which will be matched by \$30 million in CDFI and other funds to support predevelopment costs, helping developers secure land and permanent financing to move to construction
 - During the reporting period, Lift to Rise joined forces with local and statewide partners for aggressive local and state advocacy efforts to reverse the proposed cuts to SCAG’s REAP 2.0 program and ensure that we receive the originally awarded funds for the We Lift fund. Due to our advocacy efforts, not only did SCAG release an updated list of projects recommended for funding prioritization which included Lift to Rise, but the State legislature released a joint budget proposal in response to the Governor’s May revised budget that called for almost a full restoration of funding for the REAP 2.0 program. This means that we will almost certainly receive the originally anticipated \$5 million – the advocacy happening now is to ensure that we get it quickly.
- Raise \$10 million in grant dollars to support housing connected to health and ECE outcomes
 - During the reporting period, no funds were raised to support housing connected to health and ECE outcomes – fundraising for these efforts will occur in subsequent reporting periods during the three-year grant term.
- Deploy We Lift loans to at least four projects per year
 - During the reporting, Lift to Rise did not deploy any loans or sign new term sheets.
- NOTE – Lift to Rise is not proposing that District funds be allocated into the We

Lift fund – the funds will be used as organizational operating support, which includes administering the We Lift fund and building the local market for affordable housing investment.

Evaluation Plan for Goal #2: (Plan from grant proposal in black, metrics from reporting period in green)

- Track the \$ amount of funding secured for the We Lift fund (\$5 million during reporting period)
- Track the \$ amount of funding leveraged to support housing connect to health and ECE outcomes (\$0 during reporting period)
- Track the # of loans deployed to projects (0 during reporting period)
- Track the # of units catalyzed through deployed loans (0 during reporting period)

Progress of Goal #3: (Goal from grant proposal in black, progress in green)

Advocate for changes in federal and state regulations for affordable housing programs that remove barriers for our region and align our local jurisdictions in establishing pro-housing policies that support development.

- Federal focus: Seek opportunities for the region to access CDFI Capital Magnet Fund and HUD and USDA housing programs.
 - During reporting period, Lift to Rise continued to review regulations and guidelines from HUD and USDA around project-based vouchers, housing choice vouchers, and rural development loans and developed recommendations for regulatory improvements to address affordable housing development challenges in the Coachella Valley. Lift to Rise also began to investigate the availability and viability of additional Federal funding sources for affordable housing and housing-supportive infrastructure.
- State focus: Re-orient climate and density goals to fit inland California regions in the guidelines and regulations of state funding programs.
 - During the reporting period, Lift to Rise continued to contribute to advocacy efforts calling for changes to the scoring criteria for the CA Tax Credit Allocation Committee (TCAC), which oversees the disbursement of Low-Income Housing Tax Credits to affordable housing projects statewide. This includes advocating for changes to how TCAC incorporates the HCD Opportunity Area Maps into its scoring criteria.
 - During the reporting period, Lift to Rise engaged in statewide advocacy efforts to preserve funding for key affordable housing programs like REAP 2.0, the Multifamily Housing Program, and the State Low Income Housing Tax Credit program, that the Governor proposed fully or partially cutting in his May revised budget.
- County focus: Work with health and childcare agencies to support affordable housing tied to health and ECE, and unlock new funding for development
 - During the reporting period, Lift to Rise participated in three monthly

meetings with Build Up Riverside, a coalition of partners working on improving early childcare and education (ECE) access in Riverside County. During these meetings, Lift to Rise and the coalition partners are continuing to develop criteria for ECE co-location with affordable housing.

- City focus: Support all nine Coachella Valley cities to earn the HCD Pro-Housing Designation and with emphasize by right development and streamlined entitlement.
 - During the reporting period, Lift to Rise paused efforts around the HCD Pro-Housing Designation to focus on the launch of our Housing CAN's 2024-2026 Action Plan. This City Focus area still remains a priority in the 2024-2026 Action Plan and we will continue this push to align the local Coachella Valley cities around pro-housing policies in upcoming reporting periods.

Evaluation Plan for Goal #3: (Plan from grant proposal in black, metrics from reporting period in green)

- Monitor and track # of affordable housing / infrastructure-related NOFAs and funding opportunities made available via Federal agencies that apply to local governments or community based organizations in our region (2 during reporting period).
- Monitor and track the # of public comments for bills and regulations at the State level that Lift to Rise and partners submitted (8 during reporting period); # of bills and regulations updated as a result of our shared advocacy (1 during reporting period).
- Monitor and track the # of local jurisdictions, including Riverside County, who have applied for the Pro-housing Designation (0 during reporting period); monitor and track the # of local jurisdictions, including Riverside County, who have received the Pro-housing Designation (0 during reporting period).
- Monitor and track the # of healthcare and ECE agencies engaged around collaborative efforts to co-locate affordable housing with health and ECE infrastructure (5 during reporting period).

Progress of Goal #4: (Goal from grant proposal in black, progress in green)

Educate and activate resident leaders, partners, and public officials to advocate for affordable housing in the region.

- Build compelling case for affordable housing and supporting media and materials through work with The Case Made and Swell Creative Group
 - During the reporting period, Lift to Rise launched our Housing CAN's 2024-2026 Action Plan and as part of the launch, embarked on a "tour" to every Coachella Valley city council to present the plan and build a compelling case for affordable housing at each city. During the reporting period, we presented to the cities of Indian Wells, Palm Springs, Palm Desert, with the remaining city presentations falling in the June 1 – August

31 reporting period. During these presentations, residents from each of the cities have given public comment in support of the plan and Lift to Rise has been strategically sharing video of these comments as well as video interviews of the public commenters on our social media platforms.

- Identify other housing advocates in the region and build partnerships around shared agenda interests
 - During the reporting period, Lift to Rise has continued to engage several new housing advocates in the region including Inland Empire Health Plan (IEHP), affordable developer partners interested in working on projects in the Coachella Valley, several local Rotary Clubs, and the Indio Police Officer's Association. Lift to Rise has also continued to build its partnership with the Southern California Association of Non-Profit Housing (SCANPH) and is building inroads with Housing California.
- Activate the Resident Leadership Table to educate residents and increase resident civic engagement through attendance at public meetings, letters of support, and other activities in support of affordable housing
 - During the reporting period, Lift to Rise hosted 3 meetings with the Resident Leadership table and mobilized members and their networks to comment on policy and planning considerations at public meetings.
 - During the reporting period, Lift to Rise mobilized over 25 residents to give public comment at City Council meetings in Indian Wells, Palm Desert, and Palm Springs in support of the Housing CAN's 2024-2026 Action Plan. All councils so far have endorsed the plan.
 - During the reporting period, Lift to Rise worked on building out its Committees by City network, which is an expansion of the RLT and will become an organizing network in each city/community that will advocate for more affordable housing and pro-housing policies at the local level. The Committees by City officially launched during the reporting period and has since held membership meetings in Desert Hot Springs and Coachella.
- Mobilize CAN members and their networks to support affordable housing proposals
 - During the reporting period, Lift to Rise hosted 3 meetings with the Housing CAN and mobilized members and their networks to comment at City Council meetings in support of the 2024-2026 Action Plan.
- Design and deliver curricula to educate public officials and for community members who wish to advocate
 - During the reporting period, Lift to Rise worked on crafting city/community specific educational materials related to housing stability and affordability. The materials include data about each city/community, the affordable housing projects in the works in those cities, and the local and state legislative and policy tools available in each city to move affordable housing forward. These toolkits were distributed to each city during the reporting period as part of the launch of Lift to Rise and the Housing CAN's 2024-2026 Action Plan.
- Develop materials and work with partners to equip elected and appointed public

officials with data and arguments in support of affordable housing.

- During the reporting period, Lift to Rise continued to work on compiling data and designing and producing educational materials – delivery of materials will occur in subsequent reporting periods,

Evaluation Plan for Goal #4: (Plan from grant proposal in black, metrics from reporting period in green)

- Monitor and track the # of community residents actively participating in the Resident Leadership Table (9 during reporting period).
- Monitor and track the # of community residents attending Lift 101 and Lift to Rise Townhall events (26 during reporting period).
- Monitor and track the # of community residents mobilized in support of affordable housing projects at local city council and planning commission public meetings (27 during reporting period).
- Monitor and track # of local elected officials engaged around an affordable housing education campaign / curriculum targeted at local elected officials (15 during reporting period).

Progress of Goal #5: (Goal from grant proposal in black, progress in green)

Build and sustain the capacity of Lift to Rise to serve as backbone organization for the Housing CAN, provide thought leadership in the region around affordable housing and its fundamental relationship with health and economic dignity, and administer We Lift: the Coachella Valley's Housing Catalyst Fund.

- During the reporting period, Lift to Rise has provided several professional and leadership development opportunities for staff and for Housing CAN partners.

Evaluation Plan for Goal #5: (Plan from grant proposal in black, metrics from reporting period in green)

- Monitor and track the # of employees hired by Lift to Rise and the length of time they stay at the organization (0 during reporting period)
- Monitor and track the # of professional development trainings/resources accessed by Lift to Rise employees (6 during reporting period).

Progress on the Number of District Residents Served

Number of Unduplicated District Residents Directly Served During This Reporting Period: 600

Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 1,000

Please answer the following questions:

- **Is the project on track in meeting its goals?**
Yes, the project is on track to meeting its goals.
- **Please describe any specific issues/barriers in meeting the project goals.**
At this moment, we have not experienced specific barriers to meeting project goals.
- **If the project is not on track, what is the course correction?**
N/A
- **Describe any unexpected successes during this reporting period other than those originally planned.**
N/A

Report Period: 04/01/2024 - 04/30/2024
(Monthly report due the 15th of each month)

Program/Project Information:

Grant # 1329
Project Title: DPMG Health Street Medicine
Start Date: 10/1/2022
End Date: 9/30/2025
Term: 36 months
Grant Amount: \$500,000.00

Executive Summary: Desert Physicians Medical Group Health is committed to bridging health and community. We plan to expand access and provide care for those living in the Coachella Valley. This funding will provide support for the medical mobile unit and communities we serve. It is anticipated that 3,000 patient encounters will be conducted via the medical mobile unit by September 30, 2023 with an expansion by September 30, 2025 to increase total annual patient encounters to at least 7,000 per year, including primary and specialty care services.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supportive Information (Graphs, reports, indicator results, etc.)																																						
Services	By September 30, 2025, increase total annual patient encounters to at least 7,000 per year and provide extended hours and weekend hours at least 1,400 encounters per year.	<p>The table and graph below illustrates the total number of patient encounters seen since October 1, 2023 up to this reporting period.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th rowspan="2">Date</th> <th rowspan="2">Location</th> <th rowspan="2"># of Patients seen</th> <th colspan="2">Gender</th> <th colspan="3">Age</th> <th rowspan="2">Unknown</th> </tr> <tr> <th>Female</th> <th>Male</th> <th>≤ 18 yo</th> <th>19-64 yo</th> <th>≥ 65 yo</th> </tr> </thead> <tbody> <tr style="background-color: #c00000; color: white;"> <td colspan="9" style="text-align: center;">October 2023</td> </tr> <tr> <td>10/2/23</td> <td>Gojji Telemedicine</td> <td>14</td> <td>8</td> <td>6</td> <td>0</td> <td>12</td> <td>2</td> <td>0</td> </tr> </tbody> </table>							Date	Location	# of Patients seen	Gender		Age			Unknown	Female	Male	≤ 18 yo	19-64 yo	≥ 65 yo	October 2023									10/2/23	Gojji Telemedicine	14	8	6	0	12	2	0
Date	Location	# of Patients seen	Gender		Age			Unknown																																
			Female	Male	≤ 18 yo	19-64 yo	≥ 65 yo																																	
October 2023																																								
10/2/23	Gojji Telemedicine	14	8	6	0	12	2	0																																

DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT
RFP - 2022-001 - MONTHLY REPORT

		10/3/23	Galilee Center at Western Sands Motel - Refugee Clinic	29	18	11	12	17	0	0
		10/3/23	Gojji Telemedicine	10	5	5	0	10	0	0
		10/4/23	R.I.S.E. Smoke Tree	3	0	3	0	3	0	0
		10/4/23	Gojji Telemedicine	11	7	4	0	9	2	0
		10/4/23	Birth Choice of the Desert	2	2	0	0	2	0	0
		10/5/23	Coyote Run Apartments	40	25	15	9	26	5	0
		10/5/23	Gojji Telemedicine	9	6	3	0	9	0	0
		10/6/23	Our Lady of Guadalupe - Street Medicine	9	1	8	0	8	1	0
		10/6/23	Gojji Telemedicine	10	4	6	0	10	0	0
		10/9/23	Gojji Telemedicine	12	7	5	0	11	1	0
		10/10/23	Galilee Center at Western Sands Motel - Refugee Clinic	35	19	16	14	21	0	0
		10/11/23	Birth Choice of the Desert	2	2	0	0	2	0	0
		10/11/23	Gojji Telemedicine	14	6	8	0	12	2	0
		10/12/23	Jovenes Substance Abuse Recovery Home	15	2	13	0	14	1	0

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		10/12/23	Gojji Telemedicine	16	8	8	0	14	2	0
		10/13/23	Our Lady of Guadalupe - Street Medicine	12	3	9	0	9	3	0
		10/13/23	Gojji Telemedicine	15	10	5	0	12	3	0
		10/15/23	Coachella Youth Sport Association	14	8	6	0	13	1	0
		10/16/23	Gojji Telemedicine	13	9	4	0	13	0	0
		10/17/23	Galilee Center at Western Sands Motel - Refugee Clinic	22	15	7	11	11	0	0
		10/17/23	Gojji Telemedicine	11	5	6	0	11	0	0
		10/18/23	Gene Autry Wash	3	0	3	0	3	0	0
		10/18/23	Gojji Telemedicine	12	5	7	0	9	3	0
		10/19/23	Desert Hot Springs Unhoused Outreach	18	8	10	0	17	1	0
		10/19/23	Gojji Telemedicine	14	10	4	0	10	4	0
		10/20/23	Our Lady of Guadalupe - Street Medicine	15	5	10	0	13	1	1
		10/20/23	Gojji Telemedicine	13	10	3	0	11	2	0
		10/23/23	Gojji Telemedicine	14	6	8	0	14	0	0
		10/24/23	Galilee Center at Western Sands Motel - Refugee Clinic	23	9	14	6	17	0	0

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10/25/23	R.I.S.E. Access Center	11	2	9	0	10	1	0
10/25/23	Gojji Telemedicine	13	6	7	0	13	0	0
10/26/23	Gojji Telemedicine	9	6	3	0	8	1	0
10/27/23	Our Lady of Guadalupe - Street Medicine	10	1	9	0	10	0	0
10/27/23	Gojji Telemedicine	4	2	2	0	4	0	0
10/28/23	DAP Equity Walk	4	1	3	0	3	1	0
10/30/23	Mountain View Estates	31	24	7	17	14	0	0
10/30/23	Gojji Telemedicine	6	4	2	0	5	1	0
November 2023								
11/1/23	R.I.S.E. Access Center	3	0	3	0	3	0	0
11/1/23	Birth Choice of the Desert	2	2	0	0	2	0	0
11/1/23	Gojji Telemedicine	5	4	1	0	3	2	0
11/2/23	Gojji Telemedicine	5	2	3	0	3	2	0
11/3/23	Our Lady of Guadalupe - Street Medicine	12	4	8	0	11	1	0
11/3/23	Gojji Telemedicine	6	4	2	0	4	2	0
11/4/23	Palm Springs Pride	354	127	227	3	296	52	3
11/6/23	Gojji Telemedicine	4	2	2	0	4	0	0

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		11/7/23	Galilee Center at Western Sands Motel - Refugee Clinic	13	7	6	7	6	0	0
		11/8/23	R.I.S.E. Access Center	8	1	7	0	6	2	0
		11/8/23	Birth Choice of the Desert	2	2	0	0	2	0	0
		11/8/23	Gojji Telemedicine	3	2	1	0	2	1	0
		11/9/23	Jovenes Substance Abuse Recovery Home	12	2	10	0	12	0	0
		11/9/23	Gojji Telemedicine	5	3	2	0	3	2	0
		11/10/23	Our Lady of Guadalupe - Street Medicine	10	1	9	0	10	0	0
		11/10/23	Gojji Telemedicine	6	2	4	0	4	2	0
		11/13/23	Gojji Telemedicine	11	8	3	0	10	1	0
		11/14/23	Galilee Center at Western Sands Motel - Refugee Clinic	19	11	8	10	9	0	0
		11/15/23	R.I.S.E. Access Center	3	1	2	0	3	0	0
		11/15/23	Birth Choice of the Desert	1	1	0	0	1	0	0
		11/15/23	Gojji Telemedicine	3	3	0	0	2	1	0
		11/16/23	Desert Hot Springs Unhoused Outreach	16	4	12	0	13	3	0

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		11/16/23	ABC Recovery Home	24	7	17	0	24	0	0
		11/16/23	Gojji Telemedicine	4	2	2	0	3	1	0
		11/17/23	Gojji Telemedicine	8	5	3	0	8	0	0
		11/20/23	Coachella Valley Housing Coalition	20	13	7	7	10	3	0
		11/20/23	Gojji Telemedicine	7	3	4	0	6	1	0
		11/21/23	Galilee Center at Western Sands Motel - Refugee Clinic	34	17	17	11	23	0	0
		11/22/23	Gojji Telemedicine	5	2	3	0	5	0	0
		11/27/23	Mountain View Estates	20	9	11	8	12	0	0
		11/27/23	Gojji Telemedicine	4	1	3	0	4	0	0
		11/28/23	Galilee Center at Western Sands Motel - Refugee Clinic	24	12	12	8	16	0	0
		11/28/23	Gojji Telemedicine	1	0	1	0	1	0	0
		11/29/23	Gojji Telemedicine	3	1	2	0	2	1	0
		11/30/23	Gojji Telemedicine	5	4	1	0	5	0	0
December 2023										
		12/1/23	Our Lady of Guadalupe - Street Medicine	3	0	3	0	3	0	0
		12/1/23	Gojji Telemedicine	15	11	4	0	14	1	0

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		12/4/23	Gojji Telemedicine	16	7	9	0	15	1	0
		12/5/23	Galilee Center at Western Sands Motel - Refugee Clinic	16	8	8	2	14	0	0
		12/5/23	Our Lady of Soledad	23	14	9	7	14	2	0
		12/6/23	R.I.S.E. Access Center	11	1	10	0	7	3	1
		12/6/23	Birth Choice of the Desert	2	2	0	1	1	0	0
		12/6/23	Gojji Telemedicine	14	5	9	0	12	2	0
		12/7/23	James Madison Elementary Vaccine Clinic	18	8	10	18	0	0	0
		12/7/23	Gojji Telemedicine	13	10	3	0	13	0	0
		12/8/23	Our Lady of Guadalupe - Street Medicine	14	5	9	0	11	3	0
		12/8/23	Gojji Telemedicine	10	6	4	0	8	2	0
		12/12/23	Galilee Center at Western Sands Motel - Refugee Clinic	8	6	2	4	4	0	0
		12/12/23	Gojji Telemedicine	13	8	5	0	9	4	0
		12/13/23	R.I.S.E. Access Center	8	1	7	0	7	1	0
		12/13/23	Gojji Telemedicine	12	2	10	0	12	0	0
		12/14/23	ABC Recovery Home	8	2	6	0	8	0	0

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		12/14/23	Gojji Telemedicine	14	9	5	0	12	2	0
		12/15/23	Our Lady of Guadalupe - Street Medicine	7	1	6	0	6	1	0
		12/18/23	Gojji Telemedicine	17	12	5	0	17	0	0
		12/19/23	Galilee Center at Western Sands Motel - Refugee Clinic	12	8	4	6	6	0	0
		12/20/23	Gene Autry Wash	4	2	2	0	2	2	0
		12/20/23	Gojji Telemedicine	9	4	5	0	8	1	0
		12/21/23	Desert Hot Springs Unhoused Outreach	40	12	28	0	39	1	0
		12/22/23	Our Lady of Guadalupe - Street Medicine	72	19	53	0	61	11	0
		12/22/23	Gojji Telemedicine	14	10	4	0	14	0	0
		12/26/23	Galilee Center at Western Sands Motel - Refugee Clinic	22	12	10	8	14	0	0
		12/26/23	Gojji Telemedicine	12	6	6	0	12	0	0
		12/27/23	Gojji Telemedicine	9	5	4	0	7	2	0
		12/28/23	Sunrise Park Palm Springs	84	34	50	0	80	3	1
		12/29/23	Our Lady of Guadalupe - Street Medicine	15	3	12	0	13	2	0

January 2024								
1/2/24	Galilee Center at Western Sands Motel - Refugee Clinic	7	4	3	5	2	0	0
1/2/24	Gojji Telemedicine	12	2	10	0	12	0	0
1/3/24	Gojji Telemedicine	15	4	11	0	14	1	0
1/4/24	Gojji Telemedicine	14	6	8	0	12	2	0
1/5/24	Our Lady of Guadalupe - Street Medicine	15	1	14	0	14	1	0
1/5/24	Gojji Telemedicine	19	5	14	0	18	1	0
1/8/24	Gojji Telemedicine	15	11	4	0	12	3	0
1/9/24	Galilee Center at Western Sands Motel - Refugee Clinic	25	13	12	12	13	0	0
1/9/24	Gojji Telemedicine	13	6	7	0	13	0	0
1/10/24	Gene Autry Wash	4	0	4	0	3	1	0
1/10/24	Gojji Telemedicine	13	8	5	0	12	1	0
1/11/24	Gojji Telemedicine	13	5	8	0	13	0	0
1/12/24	Our Lady of Guadalupe - Street Medicine	11	2	9	0	10	1	0
1/12/24	Gojji Telemedicine	18	10	8	0	18	0	0
1/15/24	Gojji Telemedicine	14	8	6	0	13	1	0

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		1/16/24	Galilee Center at Western Sands Motel - Refugee Clinic	18	8	10	8	10	0	0
		1/16/24	Gojji Telemedicine	14	10	4	0	13	1	0
		1/17/24	Birth Choice of the Desert	3	3	0	0	3	0	0
		1/17/24	Gojji Telemedicine	14	5	9	0	14	0	0
		1/18/24	Desert Hot Springs Unhoused Outreach	20	10	10	0	18	2	0
		1/18/24	Gojji Telemedicine	14	10	4	0	14	0	0
		1/19/24	Our Lady of Guadalupe - Street Medicine	9	1	8	0	7	2	0
		1/19/24	Gojji Telemedicine	15	7	8	0	12	3	0
		1/22/24	Gojji Telemedicine	16	13	3	0	16	0	0
		1/23/24	Gojji Telemedicine	15	11	4	1	12	2	0
		1/23/24	Galilee Center at Western Sands Motel - Refugee Clinic	17	9	8	9	8	0	0
		1/24/24	R.I.S.E. Access Center	6	2	4	0	5	1	0
		1/24/24	Birth Choice of the Desert	1	1	0	0	1	0	0
		1/24/24	Gojji Telemedicine	14	7	7	0	13	1	0
		1/25/24	Gojji Telemedicine	16	5	11	0	13	3	0

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		1/26/24	Gojji Telemedicine	16	3	13	0	16	0	0
		1/26/24	Our Lady of Guadalupe - Street Medicine	5	2	3	0	5	0	0
		1/27/24	Palm Springs Health Run & Wellness Festival	78	31	47	0	75	3	0
		1/29/24	Coachella Valley Housing Coalition	10	6	4	0	8	2	0
		1/29/24	Gojji Telemedicine	16	8	8	0	15	1	0
		1/30/24	Galilee Center at Western Sands Motel - Refugee Clinic	30	18	12	10	20	0	0
		1/30/24	Gojji Telemedicine	15	6	9	0	12	3	0
		1/31/24	R.I.S.E. Access Center	6	0	6	0	5	1	0
		1/31/24	Birth Choice of the Desert	1	1	0	0	1	0	0
		1/31/24	Gojji Telemedicine	18	10	8	0	16	2	0
February 2024										
		2/1/24	Gojji Telemedicine	18	12	6	0	15	3	0
		2/2/24	Our Lady of Guadalupe - Street Medicine	10	1	9	0	9	1	0
		2/2/24	Gojji Telemedicine	18	13	5	0	18	0	0
		2/5/24	Gojji Telemedicine	11	7	4	0	10	1	0

		2/6/24	Gojji Telemedicine	17	13	4	0	16	1	0
		2/7/24	R.I.S.E. Access Center	7	2	5	0	5	2	0
		2/7/24	Birth Choice of the Desert	3	3	0	0	3	0	0
		2/7/24	Gojji Telemedicine	14	10	4	0	13	1	0
		2/8/24	James Madison Elementary Vaccine Clinic	21	8	13	21	0	0	0
		2/8/24	Gojji Telemedicine	16	13	3	0	14	2	0
		2/9/24	Our Lady of Guadalupe - Street Medicine	13	3	10	0	11	2	0
		2/9/24	Gojji Telemedicine	17	11	6	0	15	2	0
		2/12/24	Gojji Telemedicine	18	6	12	0	17	1	0
		2/13/24	Galilee Center at Western Sands Motel - Refugee Clinic	26	14	12	13	13	0	0
		2/13/24	Gojji Telemedicine	15	8	7	0	15	0	0
		2/14/24	R.I.S.E. Access Center	9	2	7	0	6	3	0
		2/14/24	Gojji Telemedicine	14	9	5	0	11	3	0
		2/15/24	Desert Hot Springs Unhoused Outreach	13	5	8	0	12	1	0
		2/15/24	Indio High School Vaccine Clinic	16	5	11	16	0	0	0

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		2/15/24	Gojji Telemedicine	19	6	13	0	18	1	0
		2/16/24	Our Lady of Guadalupe - Street Medicine	10	3	7	0	9	1	0
		2/16/24	DSUSD TK Enrollment	15	9	6	15	0	0	0
		2/16/24	Gojji Telemedicine	18	8	10	0	17	1	0
		2/19/24	ABC Recovery Home	10	0	10	0	9	1	0
		2/19/24	Gojji Telemedicine	14	6	8	0	14	0	0
		2/20/24	Galilee Center at Western Sands Motel - Refugee Clinic	30	13	17	14	16	0	0
		2/20/24	Gojji Telemedicine	13	7	6	1	11	1	0
		2/21/24	R.I.S.E. Access Center	7	0	7	0	4	3	0
		2/21/24	Birth Choice of the Desert	5	5	0	0	5	0	0
		2/21/24	Gojji Telemedicine	18	9	9	0	15	3	0
		2/22/24	Gojji Telemedicine	15	11	4	0	12	3	0
		2/23/24	Our Lady of Guadalupe - Street Medicine	9	1	8	0	8	1	0
		2/23/24	Gojji Telemedicine	11	3	8	0	9	2	0
		2/26/24	Coyote Runs Apartments	3	2	1	0	2	1	0
		2/26/24	Gojji Telemedicine	17	7	10	0	16	1	0

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2/27/24	Galilee Center at Western Sands Motel - Refugee Clinic	35	22	13	14	21	0	0
2/27/24	Gojji Telemedicine	9	7	2	0	9	0	0
2/28/24	R.I.S.E. Access Center	6	2	4	0	5	1	0
2/28/24	Gojji Telemedicine	16	8	8	0	13	3	0
2/29/24	Gojji Telemedicine	12	7	5	0	10	2	0
March 2024								
3/1/24	Our Lady of Guadalupe - Street Medicine	4	1	3	0	4	0	0
3/1/24	Gojji Telemedicine	16	11	5	0	14	2	0
3/4/24	Gojji Telemedicine	14	11	3	0	14	0	0
3/5/24	Galilee Center at Western Sands Motel - Refugee Clinic	17	10	7	5	12	0	0
3/5/24	Gojji Telemedicine	17	10	7	1	15	1	0
3/6/24	R.I.S.E. Access Center	3	0	3	0	3	0	0
3/6/24	Birth Choice of the Desert	3	3	0	0	3	0	0
3/6/24	Gojji Telemedicine	12	5	7	0	12	0	0
3/7/24	Jovenes Substance Abuse Recovery Home	19	5	14	3	16	0	0

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		3/7/24	Gojji Telemedicine	16	4	12	0	14	2	0
		3/8/24	Our Lady of Guadalupe - Street Medicine	5	1	4	0	5	0	0
		3/8/24	Gojji Telemedicine	15	13	2	0	13	2	0
		3/9/24	Ranch 51 - Premier Packing Luncheon and Health Fair	20	2	18	0	19	0	1
		3/11/24	Gojji Telemedicine	19	5	14	0	18	1	0
		3/12/24	Galilee Center at Western Sands Motel - Refugee Clinic	19	11	8	7	12	0	0
		3/12/24	Gojji Telemedicine	16	9	7	0	13	3	0
		3/13/24	R.I.S.E. Access Center	7	1	6	0	3	4	0
		3/13/24	Gojji Telemedicine	17	15	2	0	14	3	0
		3/14/24	James Madison Elementary Vaccine Clinic	28	10	18	28	0	0	0
		3/14/24	Gojji Telemedicine	18	12	6	0	14	4	0
		3/15/24	Our Lady of Guadalupe - Street Medicine	8	0	8	0	7	1	0
		3/15/24	Gojji Telemedicine	17	2	15	0	16	1	0
		3/16/24	Mecca Community Center Spirometry Screening	8	5	3	0	7	1	0

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		3/18/24	Gojji Telemedicine	14	11	3	0	14	0	0
		3/19/24	Galilee Center at Western Sands Motel - Refugee Clinic	13	5	8	4	9	0	0
		3/19/24	Gojji Telemedicine	14	8	6	1	11	2	0
		3/20/24	R.I.S.E. Access Center	3	0	3	0	3	0	0
		3/20/24	Birth Choice of the Desert	2	2	0	0	2	0	0
		3/20/24	Gojji Telemedicine	17	6	11	0	16	1	0
		3/21/24	Desert Hot Springs Unhoused Outreach	20	6	14	0	19	1	0
		3/21/24	Gojji Telemedicine	15	9	6	0	13	2	0
		3/22/24	Our Lady of Guadalupe - Street Medicine	6	2	4	0	5	1	0
		3/22/24	Migrant Education Resource Fair	13	9	4	0	10	3	0
		3/22/24	Gojji Telemedicine	18	11	7	0	17	1	0
		3/25/24	CVHC Wolff Water Apartments	13	8	5	2	10	1	0
		3/25/24	Gojji Telemedicine	15	5	10	0	12	3	0
		3/26/24	Galilee Center at Western Sands Motel - Refugee Clinic	17	10	7	3	14	0	0

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3/26/24	Gojji Telemedicine	17	8	9	0	16	1	0
3/27/24	R.I.S.E. Access Center	1	1	0	0	0	1	0
3/27/24	Gojji Telemedicine	20	14	6	0	18	2	0
3/28/24	Gojji Telemedicine	14	7	7	0	14	0	0
3/29/24	Our Lady of Guadalupe - Street Medicine	13	3	10	0	11	2	0
3/29/24	Gojji Telemedicine	12	7	5	1	9	2	0
April 2024								
4/1/24	Gojji Telemedicine	18	9	9	0	18	0	0
4/2/24	Galilee Center at Western Sands Motel - Refugee Clinic	24	14	10	7	17	0	0
4/2/24	Gojji Telemedicine	16	11	5	0	16	0	0
4/3/24	Birth Choice of the Desert	2	2	0	0	2	0	0
4/3/24	Gojji Telemedicine	14	12	2	0	14	0	0
4/4/24	Gojji Telemedicine	17	5	12	0	15	2	0
4/5/24	Our Lady of Guadalupe - Street Medicine	10	0	10	0	7	1	2
4/5/24	Gojji Telemedicine	18	11	7	0	18	0	0
4/8/24	Gojji Telemedicine	17	8	9	0	15	2	0

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		4/9/24	Galilee Center at Western Sands Motel - Refugee Clinic	16	10	6	5	11	0	0
		4/9/24	Gojji Telemedicine	15	6	9	0	15	0	0
		4/10/24	ABC Recovery Home	5	1	4	0	5	0	0
		4/10/24	Gojji Telemedicine	14	13	1	0	13	1	0
		4/11/24	Gojji Telemedicine	17	4	13	0	14	3	0
		4/12/24	Our Lady of Guadalupe - Street Medicine	17	8	9	0	13	4	0
		4/12/24	Gojji Telemedicine	18	7	11	0	15	3	0
		4/13/24	Tudor Ranch Wellness Fair	24	13	11	1	21	2	0
		4/15/24	Jovenes Substance Abuse Recovery Home	32	7	25	1	31	0	0
		4/15/24	Gojji Telemedicine	15	12	3	0	15	0	0
		4/16/24	Galilee Center at Western Sands Motel - Refugee Clinic	27	13	14	6	21	0	0
		4/16/24	Gojji Telemedicine	16	8	8	1	14	1	0
		4/17/24	R.I.S.E	1	1	0	0	1	0	0
		4/17/24	Gojji Telemedicine	17	6	11	0	14	3	0
		4/18/24	Desert Hot Springs Unhoused Outreach	26	10	16	0	25	0	1

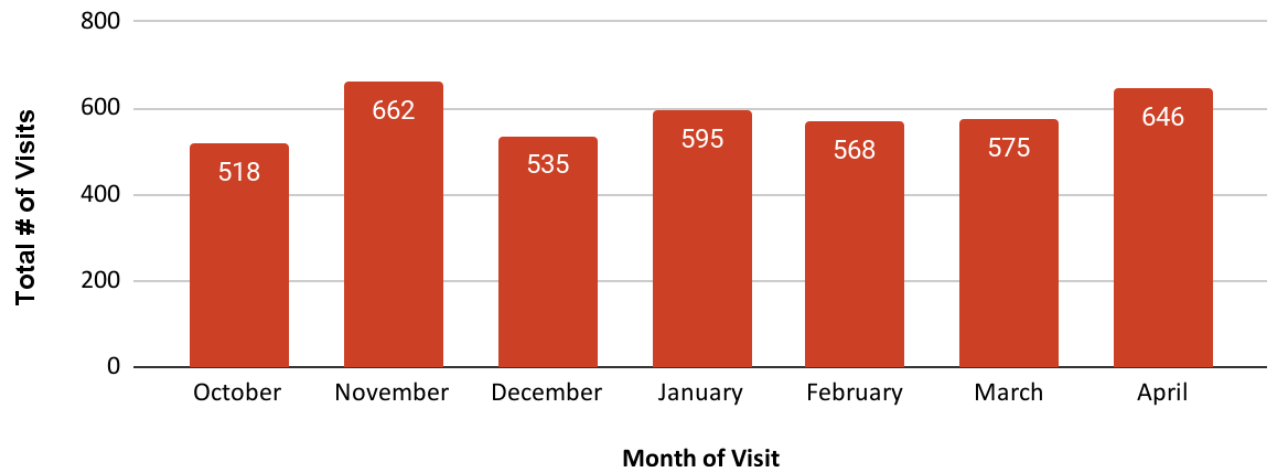
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		4/18/24	Coral Mountain Academy Tdap Clinic	35	18	17	35	0	0	0
		4/18/24	Gojji Telemedicine	17	3	14	0	15	2	0
		4/19/24	Our Lady of Guadalupe - Street Medicine	11	2	9	0	9	2	0
		4/19/24	Gojji Telemedicine	17	7	10	0	15	2	0
		4/22/24	Mecca Elementary School Tdap Clinic	23	10	13	23	0	0	0
		4/22/24	Gojji Telemedicine	15	7	8	0	14	1	0
		4/23/24	Galilee Center at Western Sands Motel - Refugee Clinic	5	2	3	2	3	0	0
		4/23/24	Gojji Telemedicine	18	10	8	0	17	1	0
		4/24/24	R.I.S.E.	2	1	1	0	2	0	0
		4/24/24	Birth Choice of the Desert	4	4	0	0	4	0	0
		4/24/24	Gojji Telemedicine	15	9	6	0	15	0	0
		4/25/24	Gojji Telemedicine	12	7	5	0	11	1	0
		4/26/24	Our Lady of Guadalupe - Street Medicine	17	8	9	0	11	6	0
		4/26/24	Gojji Telemedicine	16	6	10	0	15	1	0
		4/29/24	Gojji Telemedicine	17	9	8	0	17	0	0
		4/29/24	CVHC St. Anthony's	6	6	0	0	1	5	0

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	Mobile Home Park							
4/30/24	Gojji Telemedicine	19	10	9	1	18	0	0
4/30/24	Galilee Center at Western Sands Motel - Refugee Clinic	1	1	0	1	0	0	0
Total Since October 2023		4099	1913	2186	446	3306	337	10

DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT
Number of Patients Seen



Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supportive Information (Graphs, reports, indicator results, etc.)
Services	By September 30, 2023, provide primary and	The table and graph below illustrates the total number of patient encounters seen since the launch of services on October 1, 2022 up to this reporting period.

specialty care services to 3,000 patients.	Date	Location	# of Patients seen	Gender		Age				
				Female	Male	≤ 18 yo	19-64 yo	≥ 65 yo	Unknown	
	October 2022									
	10/14/22	Our Lady of Guadalupe - Street Medicine	3	1	2	0	2	1	0	
	10/15/22	Oasis Thermal - Arsenic Clinic	28	16	12	5	23	0	0	
	10/22/22	Desert Hot Springs Health & Wellness Center	30	22	8	6	19	5	0	
	10/28/22	Our Lady of Guadalupe - Street Medicine	4	2	2	0	3	1	0	
	November 2022									
	11/11/22	Our Lady of Guadalupe - Street Medicine	2	0	2	0	2	0	0	
	11/19/22	Oasis Thermal - Arsenic Clinic	10	7	3	0	9	1	0	
	December 2022									
	12/9/22	Our Lady of Guadalupe - Street Medicine	5	0	5	0	4	1	0	
	12/23/22	Our Lady of Guadalupe - Street Medicine	6	2	4	0	5	0	1	

January 2023								
1/6/23	Our Lady of Guadalupe - Street Medicine	7	2	5	0	5	2	0
1/19/23	Headstart Nursery	30	12	18	0	24	5	1
1/19/23	Tudor Ranch	76	21	55	0	56	16	4
1/20/23	Our Lady of Guadalupe - Street Medicine	3	0	3	0	3	0	0
1/25/23	Mobile Van Clinic	1	1	0	0	1	0	0
1/28/23	Palm Springs Health Run & Wellness Festival	3	0	3	0	2	1	0
February 2023								
2/3/23	Our Lady of Guadalupe - Street Medicine	2	1	1	0	2	0	0
2/17/23	Our Lady of Guadalupe - Street Medicine	11	3	8	0	7	2	2
2/22/23	Anthony Vineyards	71	9	62	1	57	12	1
March 2023								
3/3/23	Our Lady of Guadalupe - Street Medicine	9	3	6	0	9	0	0
3/10/23	Our Lady of Guadalupe - Street Medicine	6	2	4	0	4	0	2
3/14/23	Galilee Center at	59	33	26	34	24	1	0

DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT
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	Western Sands Motel - Refugee Clinic							
3/17/23	Our Lady of Guadalupe - Street Medicine	3	0	3	0	2	1	0
3/19/23	Anthony Vineyards - "Dia de la Familia" Health Fair	46	27	19	6	33	6	1
3/21/23	Galilee Center at Western Sands Motel - Refugee Clinic	40	21	19	17	23	0	0
3/24/23	Our Lady of Guadalupe - Street Medicine	5	1	4	0	3	2	0
3/28/23	Galilee Center at Western Sands Motel - Refugee Clinic	37	18	19	20	17	0	0
3/31/23	Our Lady of Guadalupe - Street Medicine	6	1	5	0	4	1	1
April 2023								
4/4/23	Galilee Center at Western Sands Motel - Refugee Clinic	16	6	10	7	9	0	0
4/11/23	Galilee Center at Western Sands Motel - Refugee Clinic	56	23	33	30	26	0	0
4/14/23	Our Lady of Guadalupe - Street Medicine	11	2	9	0	8	3	0

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DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT
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4/18/23	Galilee Center at Western Sands Motel - Refugee Clinic	56	26	30	19	37	0	0
4/21/23	Our Lady of Guadalupe - Street Medicine	15	1	14	0	11	1	3
4/25/23	Galilee Center at Western Sands Motel - Refugee Clinic	41	14	27	11	30	0	0
4/28/23	Our Lady of Guadalupe - Street Medicine	10	3	7	0	6	1	3
May 2023								
5/2/23	Galilee Center at Western Sands Motel - Refugee Clinic	35	15	20	8	26	1	0
5/3/23	Mental Health Awareness Fair	36	25	11	5	31	0	0
5/4/23	John Glenn Middle School Tdap Clinic	12	5	7	11	1	0	0
5/5/23	Our Lady of Guadalupe - Street Medicine	16	5	11	0	10	4	2
5/8/23	Indio Middle School Tdap Clinic	18	10	8	15	3	0	0
5/9/23	Galilee Center at Western Sands Motel - Refugee Clinic	35	19	16	5	30	0	0

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DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT
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		5/10/23	Valle Del Sol Elementary Tdap Clinic	35	20	15	34	1	0	0
		5/10/23	Saul Martinez Elementary Tdap Clinic	24	7	17	24	0	0	0
		5/11/23	Thomas Jefferson Middle School Tdap Clinic	8	3	5	8	0	0	0
		5/12/23	Our Lady of Guadalupe - Street Medicine	12	4	8	0	10	2	0
		5/15/23	Colonel Mitchell Paige Middle School Tdap Clinic	2	2	0	2	0	0	0
		5/16/23	Galilee Center at Western Sands Motel - Refugee Clinic	37	19	18	6	31	0	0
		5/17/23	Palm Desert Charter Middle School Tdap Clinic	31	11	20	31	0	0	0
		5/18/23	La Quinta Middle Stem Academy Tdap Clinic	34	12	22	34	0	0	0
		5/19/23	Our Lady of Guadalupe - Street Medicine	5	2	3	0	4	1	0
		5/20/23	CVUSD District Office Tdap/COVID Clinic	31	18	13	29	2	0	0
		5/22/23	Palm Desert High School Sports Physicals	289	135	154	289	0	0	0

DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT
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		5/23/23	Galilee Center at Western Sands Motel - Refugee Clinic	29	13	16	7	22	0	0
		5/25/23	Sacred Heart Tdap Clinic & Sports Physicals	29	12	17	29	0	0	0
		5/26/23	Our Lady of Guadalupe - Street Medicine	16	3	13	0	13	3	0
		5/30/23	Galilee Center at Western Sands Motel - Refugee Clinic	44	21	23	19	25	0	0
		5/31/23	La Quinta High School Sports Physicals	288	128	160	288	0	0	0
June 2023										
		6/1/23	Cathedral City High School Sports Physicals	197	94	103	197	0	0	0
		6/2/23	Our Lady of Guadalupe - Street Medicine	13	4	9	0	10	2	1
		6/5/23	Palm Springs High School Sports Physicals	231	152	79	231	0	0	0
		6/6/23	Galilee Center at Western Sands Motel - Refugee Clinic	25	14	11	10	15	0	0
		6/9/23	Our Lady of Guadalupe	11	2	9	0	9	2	0

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			- Street Medicine						
6/13/23		17	Galilee Center at Western Sands Motel - Refugee Clinic	7	10	5	12	0	0
6/14/23		6	Gene Autry Wash	2	4	0	6	0	0
6/20/23		13	Galilee Center at Western Sands Motel - Refugee Clinic	1	12	0	13	0	0
6/21/23		12	Gene Autry Wash	6	6	0	10	2	0
6/23/23		13	Our Lady of Guadalupe - Street Medicine	3	10	0	10	3	0
6/27/23		17	Galilee Center at Western Sands Motel - Refugee Clinic	7	10	4	13	0	0
6/28/23		7	Gene Autry Wash	2	5	0	6	1	0
6/30/23		10	Our Lady of Guadalupe - Street Medicine	1	9	0	9	0	1
July 2023									
7/5/23		23	Gene Autry Wash	6	17	0	23	0	0
7/5/23		8	Gojji Telemedicine	1	7	0	7	1	0
7/6/23		12	Gojji Telemedicine	7	5	0	11	1	0
7/7/23		13	Our Lady of Guadalupe - Street Medicine	3	10	0	10	3	0

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		7/7/23	Gojji Telemedicine	4	4	0	0	4	0	0
		7/10/23	Gojji Telemedicine	2	1	1	0	2	0	0
		7/11/23	Galilee Center at Western Sands Motel - Refugee Clinic	36	20	16	15	21	0	0
		7/11/23	Gojji Telemedicine	2	1	1	0	2	0	0
		7/12/23	Gene Autry Wash	10	3	7	0	8	2	0
		7/12/23	Gojji Telemedicine	2	1	1	0	2	0	0
		7/13/23	Gojji Telemedicine	14	6	8	0	12	2	0
		7/14/23	Our Lady of Guadalupe - Street Medicine	18	10	8	0	17	1	0
		7/14/23	Gojji Telemedicine	5	3	2	0	5	0	0
		7/17/23	Gojji Telemedicine	4	2	2	0	4	0	0
		7/18/23	Galilee Center at Western Sands Motel - Refugee Clinic	39	21	18	17	22	0	0
		7/18/23	Gojji Telemedicine	3	1	2	0	3	0	0
		7/19/23	Gene Autry Wash	11	4	7	0	10	1	0
		7/19/23	Gojji Telemedicine	4	2	2	0	3	1	0
		7/20/23	Coachella Valley Housing Coalition	5	4	1	0	3	2	0
		7/20/23	Gojji Telemedicine	5	2	3	0	4	1	0

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		7/21/23	Our Lady of Guadalupe - Street Medicine	17	7	10	0	15	2	0
		7/21/23	Gojji Telemedicine	5	5	0	0	5	0	0
		7/24/23	Gojji Telemedicine	4	1	3	0	4	0	0
		7/25/23	Galilee Center at Western Sands Motel - Refugee Clinic	28	15	13	13	15	0	0
		7/25/23	Gojji Telemedicine	1	1	0	0	1	0	0
		7/26/23	Gene Autry Wash	15	3	12	0	13	1	1
		7/26/23	Gojji Telemedicine	5	4	1	0	4	1	0
		7/27/23	Gojji Telemedicine	13	6	7	0	13	0	0
		7/28/23	Our Lady of Guadalupe - Street Medicine	29	9	20	0	26	2	1
		7/28/23	Gojji Telemedicine	5	3	2	0	4	1	0
		7/31/23	Jovenes Substance Abuse Recovery Home	33	12	21	3	29	1	0
		7/31/23	Gojji Telemedicine	4	3	1	0	4	0	0
August 2023										
		8/1/23	Galilee Center at Western Sands Motel - Refugee Clinic	22	14	8	9	13	0	0
		8/1/23	Gojji Telemedicine	2	0	2	0	2	0	0

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		8/2/23	Gene Austry Wash	6	4	2	0	6	0	0
		8/2/23	DSUSD District Tdap Clinic	36	16	20	36	0	0	0
		8/2/23	Gojji Telemedicine	6	2	4	0	4	2	0
		8/3/23	Gojji Telemedicine	6	3	3	0	4	2	0
		8/4/23	Our Lady of Guadalupe - Street Medicine	15	5	10	0	13	2	0
		8/4/23	Gojji Telemedicine	8	5	3	0	8	0	0
		8/7/23	La Quinta Middle School Tdap Clinic	75	38	37	74	1	0	0
		8/7/23	Gojji Telemedicine	5	4	1	0	5	0	0
		8/8/23	Galilee Center at Western Sands Motel - Refugee Clinic	35	20	15	13	22	0	0
		8/9/23	Gene Austry Wash	4	1	3	0	3	1	0
		8/9/23	Gojji Telemedicine	5	4	1	0	5	0	0
		8/10/23	Desert Ridge Academy Vaccine Clinic	48	27	21	47	1	0	0
		8/10/23	Gojji Telemedicine	9	4	5	0	6	3	0
		8/11/23	Our Lady of Guadalupe - Street Medicine	13	6	7	0	10	3	0
		8/11/23	Gojji Telemedicine	8	4	4	0	7	1	0
		8/14/23	Cahuilla Desert	46	26	20	46	0	0	0

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		Academy Tdap Clinic						
8/14/23		Gojji Telemedicine	5	3	2	0	5	0
8/15/23		Galilee Center at Western Sands Motel - Refugee Clinic	15	6	9	4	10	1
8/16/23		Gene Autry Wash	6	1	5	0	5	1
8/16/23		Gojji Telemedicine	4	2	2	0	3	1
8/17/23		Gojji Telemedicine	5	1	4	0	4	1
8/17/23		Woodspur Farms	35	25	10	2	33	0
8/18/23		Our Lady of Guadalupe - Street Medicine	9	1	8	0	6	3
8/18/23		Gojji Telemedicine	7	6	1	0	7	0
8/22/23		Galilee Center at Western Sands Motel - Refugee Clinic	22	12	10	6	16	0
8/22/23		Gojji Telemedicine	2	1	1	0	2	0
8/23/23		Toro Canyon Middle School Tdap Clinic	13	11	2	13	0	0
8/23/23		Thomas Jefferson Middle School Tdap Clinic	9	6	3	9	0	0
8/23/23		Gojji Telemedicine	4	1	3	0	4	0
8/24/23		Desert Hot Springs	17	7	10	0	13	4

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			Unhoused Outreach						
8/24/23	Gojji Telemedicine	6	3	3	0	6	0	0	
8/25/23	Our Lady of Guadalupe - Street Medicine	7	2	5	0	4	3	0	
8/25/23	Gojji Telemedicine	6	2	4	0	5	1	0	
8/28/23	Jovenes Substance Abuse Recovery Home	20	7	13	2	15	3	0	
8/28/23	Gojji Telemedicine	6	4	2	0	6	0	0	
8/29/23	Galilee Center at Western Sands Motel - Refugee Clinic	40	22	18	21	19	0	0	
8/30/23	Gene Autry Wash	6	2	4	0	6	0	0	
8/30/23	Gojji Telemedicine	6	2	4	0	4	2	0	
8/31/23	Gojji Telemedicine	4	1	3	0	3	1	0	
September 2023									
9/1/23	Our Lady of Guadalupe - Street Medicine	12	4	8	0	9	3	0	
9/1/23	Gojji Telemedicine	17	9	8	0	17	0	0	
9/5/23	Galilee Center at Western Sands Motel - Refugee Clinic	28	12	16	7	21	0	0	
9/5/23	Gojji Telemedicine	14	12	2	0	14	0	0	

DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT
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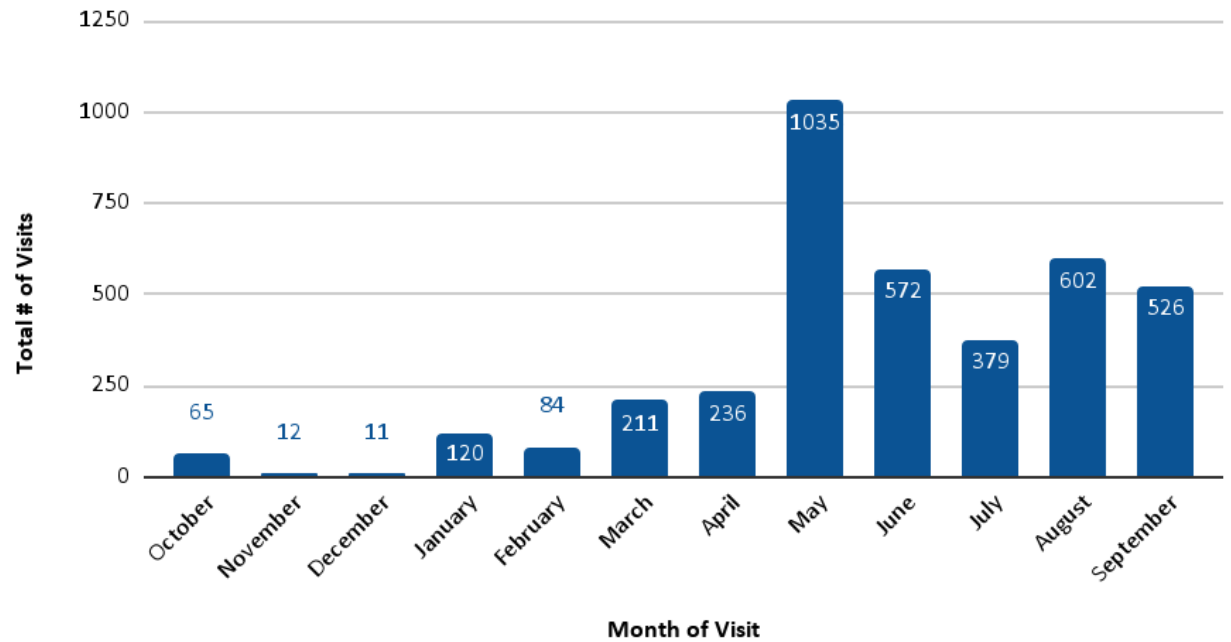
		9/6/23	Gojji Telemedicine	15	6	9	0	15	0	0
		9/7/23	Gojji Telemedicine	16	9	7	0	14	2	0
		9/8/23	Our Lady of Guadalupe - Street Medicine	15	5	10	0	9	6	0
		9/8/23	Gojji Telemedicine	14	8	6	0	11	3	0
		9/11/23	Mountain View Estates	17	13	4	3	13	1	0
		9/11/23	Gojji Telemedicine	15	6	9	0	13	2	0
		9/12/23	Galilee Center at Western Sands Motel - Refugee Clinic	22	15	7	6	16	0	0
		9/12/23	Gojji Telemedicine	11	8	3	0	11	0	0
		9/13/23	Gene Autry Wash	11	5	6	1	9	1	0
		9/13/23	Gojji Telemedicine	15	10	5	0	15	0	0
		9/14/23	Gojji Telemedicine	14	7	7	0	12	2	0
		9/15/23	Our Lady of Guadalupe - Street Medicine	15	6	9	0	12	3	0
		9/15/23	Gojji Telemedicine	14	9	5	0	14	0	0
		9/18/23	Paseo De Los Heros II	8	6	2	2	6	0	0
		9/18/23	Gojji Telemedicine	19	8	11	0	17	2	0
		9/19/23	Galilee Center at Western Sands Motel - Refugee Clinic	21	9	12	8	13	0	0

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		9/19/23	Gojji Telemedicine	11	8	3	0	11	0	0
		9/20/23	Gene Autry Wash	8	3	5	0	7	1	0
		9/20/23	Gojji Telemedicine	15	8	7	0	11	4	0
		9/21/23	Desert Hot Springs Unhoused Outreach	22	9	13	0	18	4	0
		9/21/23	Gojji Telemedicine	16	6	10	0	14	2	0
		9/22/23	Our Lady of Guadalupe - Street Medicine	12	4	8	0	10	2	0
		9/22/23	Gojji Telemedicine	14	10	4	0	14	0	0
		9/25/23	Our Lady of Soledad	16	8	8	0	14	2	0
		9/25/23	Gojji Telemedicine	14	9	5	0	10	4	0
		9/26/23	Galilee Center at Western Sands Motel - Refugee Clinic	23	9	14	6	17	0	0
		9/26/23	Gojji Telemedicine	12	7	5	0	12	0	0
		9/27/23	Birth Choice of the Desert	2	2	0	0	2	0	0
		9/27/23	Gojji Telemedicine	13	8	5	0	11	2	0
		9/28/23	Gojji Telemedicine	12	6	6	0	11	1	0
		9/29/23	Our Lady of Guadalupe - Street Medicine	11	2	9	0	7	2	2
		9/29/23	Gojji Telemedicine	12	9	3	0	11	1	0

Totals: October 2022 - September 2023	3853	1821	2032	1810	1824	192	27
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**DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT
Number of Patients Seen**





**DESERT HEALTHCARE
DISTRICT & FOUNDATION**

Date: July 9, 2024
To: Program Committee
Subject: Grant Applications Status Report

Staff Recommendation: Information only.

Grant Applications: The following grant and mini grant applications have been submitted and are under review by the grants team and are pending either proposal conferences and/or a site visit. Recommendations/suggested decisions will be brought forward to the Program Committee for possible action:

1. Mini Grant #1433 GANAS \$10,000: Mission is to improve the quality of life of the Hispanic and Latino special needs community –
 - a. Status: *withdrawn by applicant who will be submitting a new application to reflect direct healthcare services for special needs children.*
2. Grant #1465 UCR School of Medicine - \$260,945 for two years for operating support of the free Mecca medical student-run clinic
 - a. Status: Pending a **second** proposal conference to review submitted revised application and budget
3. Grant # 1463 Ronald McDonald House Charities - \$158,797 for support of temporary housing and family support services for Coachella Valley children and their families
 - a. Status: Pending application and budget revisions
4. Mini grant #1464 Palms To Pines Parasports -\$9775 for support of occupational therapy services for specialized clients
 - a. Status: Pending proposal conference *withdrawn by applicant – putting pilot program idea on hold*
5. Grant#1468 Eisenhower Health - \$1,989,493 for 3 years to support psychiatric care expansion and development of a psychiatry residency program
 - a. Status: *Application discussion meeting with EMC's CAO, Graduate Medical Education; Chief Medical Officer; and MD overseeing psych residency program*
6. Mini grant #1469 Bridges to Hope – \$10,000 for overhead as the organizing body that links the unhoused to health and other essential services.
 - a. Status: Pending mini grant proposal conference

Recently Board-approved GRANTS/MOU:

1. MOU HARC to provide \$66,240 for post-incentives of the 2025 Community Health Survey over a two-year period. Page 73 of 75

Recently Staff-approved MINI GRANTS: None at this time

Recently declined MINI GRANTS:

1. Mini grant #1467 Overflow 9:12 - \$10,000 to support the general operating budget, including the purchase of needed clothing items that have not been donated, blankets, laundry and sanitation materials, and office supplies.
 - a. Reason for declination: no alignment to DHCD Strategic Plan and high priority goals and strategies.
2. Mini grant #1470 Save The Brave: \$10,000 to expand Therapeutic Support for Veterans through Jiu-Jitsu and Offshore Fishing Programs- funds were to be used mainly for the purchase of Jiu Jitsu gear and fishing equipment
 - a. Reason for declination: falls outside high priority goals of enhancing accessibility and raising awareness of direct healthcare services.

Recently declined GRANTS: None at this time

DESERT HEALTHCARE DISTRICT							
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE							
June 30, 2024							
TWELVE MONTHS ENDING JUNE 30, 2024							
Grant ID Nos.	Name	Approved	6/30/2023	Current Yr	Total Paid Prior Yrs	Total Paid Current Yr	Open
		Grants - Prior Yrs	Bal Fwd	2023-2024	July-June	July-June	BALANCE
2014-MOU-BOD-11/21/13	Memo of Understanding CVAG CV Link Support	\$ 10,000,000	\$ 3,320,000		\$ 1,670,000		\$ 1,650,000
2022-1301-BOD-01-25-22	UCR Regents - Community Based Interventions to Mitigate Psychological Trauma - 1 Yr.	\$ 113,514	\$ 11,352		\$ 5,747		\$ 5,605
	Unexpended funds Grant #1301						\$ (5,605)
2022-1311-BOD-04-26-22	Desert Arc - Healthcare for Adults with Disabilities Project Employment of Nurses - 1 Yr.	\$ 102,741	\$ 10,275		\$ 10,275		\$ -
2022-1313-BOD-04-26-22	Angel View - Improving Access to Primary & Specialty Care Services for Children With Disabilities 1 Yr.	\$ 76,790	\$ 7,680		\$ 7,680		\$ -
2022-1314-BOD-05-24-22	Voices for Children - Court Appointed Special Advocate Program - 1 Yr.	\$ 60,000	\$ 6,000		\$ 6,000		\$ -
2022-1325-BOD-06-28-22	Vision Y Compromiso - CVEC Unrestricted Grant Funds - 2 Yrs.	\$ 150,000	\$ 82,500		\$ 67,500		\$ 15,000
2022-1327-BOD-06-28-22	Youth Leadership Institute - Youth Voice in Mental Health - 2 Yrs.	\$ 50,000	\$ 27,500		\$ 22,500		\$ 5,000
2022-1328-BOD-06-28-22	El Sol - Expanding Access to Educational Resources for Promotoras - 2 Yrs.	\$ 150,000	\$ 82,500		\$ 67,500		\$ 15,000
2022-1331-BOD-06-28-22	Services - 2 Yrs.	\$ 50,000	\$ 27,500		\$ 22,500		\$ 5,000
2022-1324-BOD-07-26-22	Galilee Center - Our Lady of Guadalupe Shelter - 2 Yr.	\$ 100,000	\$ 55,000		\$ 45,000		\$ 10,000
2022-1332-BOD-07-26-22	Alianza CV - Expanding & Advancing Outreach Through Increasing Capacity Development - 2 Yrs.	\$ 100,000	\$ 55,000		\$ 45,000		\$ 10,000
2022-1329-BOD-09-27-22	DPMG - Mobile Medical Unit - 3 Yrs.	\$ 500,000	\$ 450,000		\$ 197,542		\$ 252,458
2022-1350-BOD-09-27-22	JFK Memorial Foundation - Behavioral Health Awareness & Education Program - 1 Yr.	\$ 57,541	\$ 5,755		\$ 5,755		\$ (0)
2022-1355-BOD-09-27-22	The Joslyn Center - The Joslyn Wellness Center - 1 Yr.	\$ 85,000	\$ 8,500		\$ 8,500		\$ 0
2022-1361-BOD-09-27-22	DAP Health - DAP Health Monkeypox Virus Response - 1 Yr.	\$ 586,727	\$ 340,664		\$ 7,659		\$ 332,995
	Unexpended funds Grant #1361						\$ (332,995)
2022-1356-BOD-10-25-22	Blood Bank of San Bernardino/Riverside Counties - Coachella Valley Therapeutic Apheresis Program - 1 Yr.	\$ 140,000	\$ 77,000		\$ 71,121		\$ 5,879
	Unexpended funds Grant #1356						\$ (5,879)
2022-1358-BOD-10-25-22	Foundation for Palm Springs Unified School District - School-Based Wellness Center Project - 1 Yr.	\$ 110,000	\$ 60,500		\$ -		\$ 60,500
2022-1362-BOD-10-25-22	Jewish Family Service of the Desert - Mental Health Counseling Services for Underserved - 2 Yrs.	\$ 160,000	\$ 124,000		\$ 108,000		\$ 16,000
2022-1326-BOD-12-20-22	TODEC - TODEC's Equity Program - 2 Yrs.	\$ 100,000	\$ 77,500		\$ 22,500		\$ 55,000
2022-1330-BOD-12-20-22	OneFuture Coachella Valley - Building a Healthcare Workforce Pipeline - 2 Yrs.	\$ 605,000	\$ 468,874		\$ 272,249		\$ 196,625
2022-1369-BOD-12-20-22	ABC Recovery Center - Cost of Caring Fund Project - 1 Yr.	\$ 332,561	\$ 257,735		\$ 257,735		\$ -
2023-1333-BOD-01-24-23	Organizacion en California de Lideres Campesinas - Healthcare Equity for ECV Farmworker Women - 2 Yrs.	\$ 150,000	\$ 116,250		\$ 67,500		\$ 48,750
2023-1363-BOD-01-24-23	Pegasus Riding Academy - Pegasus Equine Assisted Therapy - 1 Yr.	\$ 60,092	\$ 33,052		\$ 27,040		\$ 6,102
2023-1372-BOD-02-28-23	Reynaldo J. Carreon MD Foundation - Dr. Carreon Scholarship Program - 1 Yr.	\$ 50,000	\$ 27,500		\$ 27,500		\$ -
2023-1391-BOD-05-23-23	Lift To Rise - Driving Regional Economic Stability Through Collective Impact - 3 Yrs.	\$ 900,000	\$ 832,500		\$ 202,500		\$ 630,000
2023-1392-BOD-05-23-23	Galilee Center - Galilee Center Extended Shelter - 1 Yr.	\$ 268,342	\$ 207,965		\$ 181,131		\$ 26,834
2023-1393-BOD-06-27-23	DAP Health - DAP Health Expands Access to Healthcare - 1 Yr.	\$ 1,025,778	\$ 1,025,778		\$ 923,200		\$ 102,578
2023-1398-BOD-06-27-23	Desert Healthcare Foundation - Core Operating Support - 1 Yr.	\$ 750,000	\$ 750,000		\$ 750,000		\$ -
2023-BOD-06-27-23	Carry over of remaining Fiscal Year 2022/2023 Funds for Mobile Medical Unit Program*	\$ 395,524	\$ 395,524		\$ 395,524		\$ -
2023-1399-Mini-07-06-23	Theresa A. Mike Scholarship Foundation - Mini Grant			\$ 10,000		\$ 10,000	\$ -
2023-1401-Mini-07-07-23	Word of Life Fellowship Center - Mini Grant			\$ 10,000		\$ 10,000	\$ -
2023-1396-Mini-07-25-23	Boys & Girls Club of Coachella Valley - Mini Grant			\$ 10,000		\$ 10,000	\$ -
2023-1389-BOD-07-25-23	Step Up on Second Street - Step Up's ECMILOS Programs in the Coachella Valley - 1 Yr.		\$ 64,401		\$ 28,980		\$ 35,421
2023-1394-BOD-07-25-23	CSU San Bernardino Palm Desert Campus Nursing Street Medicine Program - 1 Yr.		\$ 73,422		\$ 66,080		\$ 7,342
2023-1397-Mini-08-23-23	Well In The Desert - Mini Grant		\$ 10,000		\$ 10,000		\$ -
2023-1402-Mini-09-05-23	Ronnie's House for Hope - Mini Grant		\$ 10,000		\$ 10,000		\$ -
2023-1414-Mini-09-14-23	Desert Access and Mobility, Inc. - Mini Grant		\$ 10,000		\$ 10,000		\$ -
2023-1400-BOD-09-26-23	Desert Arc - Desert Arc Health Care Program - 1 Yr.		\$ 291,271		\$ 196,608		\$ 94,663
2023-1404-BOD-09-26-23	Martha's Village and Kitchen - Homeless Housing & Wrap-Around Services Expansion - 2 Yrs.		\$ 369,730		\$ 166,378		\$ 203,352
2023-1405-BOD-09-26-23	Variety Children's Charities of the Desert - Expansion of Core Programs & Services - 1Yr.		\$ 120,852		\$ 108,766		\$ 12,086
2023-1408-BOD-10-24-23	Coachella Valley Volunteers In Medicine - Ensuring Access to Healthcare - 1 Yr.		\$ 478,400		\$ 322,920		\$ 155,480
2023-1410-BOD-10-24-23	Alianza Nacional de Campesinas, Inc. - Coachella Valley Farmworkers Food Distribution - 1 Yr.		\$ 57,499		\$ 51,750		\$ 5,749
2023-1413-BOD-10-24-23	Voices for Children - Court Appointed Special Advocate Program - 1 Yr.		\$ 81,055		\$ 72,948		\$ 8,107
2023-1412-BOD-10-24-23	DPMG - DPMG Health Community Medicine - 2 Yrs.		\$ 1,057,396		\$ 180,774		\$ 876,622
2023-MOU-BOD-11-04-23	TODEC - Outreach & Linkage to Supportive Mental Health Services - Tropical Storm Hilary - 3 Mos.		\$ 40,000		\$ 40,000		\$ -
2023-MOU-BOD-11-04-23	Chance Initiative, Inc. - Outreach & Linkage to Supportive Services - Tropical Storm Hilary - 3 Mos.		\$ 10,000		\$ 10,000		\$ -
2023-1403-BOD-12-19-23	Vision To Learn - Palm Desert & Coachella Valley VTL Program - 1 Yr.		\$ 50,000		\$ 22,500		\$ 27,500
2023-1419-BOD-12-19-23	Blood Bank of San Bernardino/Riverside Counties - LifeStream's Attracting New Donors Initiative - 1 Yr.		\$ 104,650		\$ 47,092		\$ 57,558
2023-1420-BOD-12-19-23	Braille Institute of America - Low Vision Telehealth Services - 1Yr.		\$ 36,697		\$ 16,514		\$ 20,183
2023-1421-BOD-12-19-23	Olive Crest - General Support for Counseling & Mental Health Services to Vulnerable Children & Families - 2 Yrs.		\$ 359,594		\$ 80,908		\$ 278,686
2024-1430-Mini-02-08-24	Asthma & Allergy Foundation of America St. Louis Chapter - Asthma Newly Diagnosed Kit - 1 Yr.		\$ 10,000		\$ 10,000		\$ -
2024-1429-BOD-02-27-24	Desert Cancer Foundation - Patience Assistance Program & Community Outreach - 1 Yr.		\$ 163,750		\$ 73,687		\$ 90,063
2024-1456-Mini-03-06-24	The Pink Journey - Rolling with Hope - 1 Yr.		\$ 10,000		\$ 10,000		\$ -
2024-1432-BOD-04-23-24	Variety Children's Charities of the Desert - Outreach & Future Program Expansion - 2Yrs.		\$ 102,949		\$ 23,163		\$ 79,786
2024-1437-BOD-04-23-24	Youth Leadership Institute - Community Advocates for Resilient Emotional Safety - 2 Yrs.		\$ 100,000		\$ 22,500		\$ 77,500
2024-1441-BOD-04-23-24	DAP Health - DAP Health Community Health Workers Build Community Connections - 2 Yrs.		\$ 125,000		\$ 28,125		\$ 96,875
2024-1443-BOD-04-23-24	Voices for Children - Court Appointed Special Advocate Program - 2 Yrs.		\$ 60,000		\$ 13,500		\$ 46,500
2024-1445-BOD-04-23-24	The Joslyn Center - Increasing Behavioral Health Access & Social Connectedness - 2 Yrs.		\$ 200,000		\$ 45,000		\$ 155,000
2024-1452-BOD-04-23-24	El Sol - Coachella Valley Community Assistance, Resources, & Empowerment Services - 2 Yrs.		\$ 200,000		\$ 45,000		\$ 155,000
2024-1453-BOD-04-23-24	Vision y Compromiso - Cultivando Community Connections - 2 Yrs.		\$ 199,914		\$ 44,980		\$ 154,934
2024-1455-BOD-04-23-24	Angel View - Outreach Program to Reduce Social Isolation & Loneliness - 2 Yrs.		\$ 86,250		\$ 19,406		\$ 66,844
2024-1431-Mini-04-26-24	Habitat for Humanity - Housing Insecurity Prevention Program for Low Income Coachella Valley Residents - 1 Yr.		\$ 10,000		\$ 10,000		\$ -
2024-1460-BOD-05-28-24	ABC Recovery Center - Nursing Care and Prescription Medications - 1 Yr.		\$ 150,134		\$ 67,560		\$ 82,574
2024-MOU-BOD-05-28-24	Desert Healthcare Foundation - Core Operating Support - 1 Yr.		\$ 750,000		\$ 750,000		\$ -
2024-BOD-06-25-24	Carry over of remaining Fiscal Year 2023/2024 Funds*		\$ 305,939		\$ -		\$ 305,939
TOTAL GRANTS		\$ 17,229,610	\$ 8,944,395	\$ 5,728,903	\$ 5,495,159	\$ 2,635,139	\$ 6,198,521
Arms available/remaining for Grant/Programs - FY 2023-24:							
Amount budgeted 2023-2024			\$ 5,000,000				6/30/2024
Amount granted YTD:			\$ (5,728,903)				
Financial Audits of Non-Profits: Organizational Assessments; HCC Intern - Lideres Campesinas			\$ (11,100)			2131	\$ 3,723,520
Net adj - Grants not used: FY 22-23 Carryover Mobile Medical Unit Funds; 1361; 1301; 1356			\$ 740,003			2281	\$ 2,475,000
Matching external grant contributions			\$ -			Total	\$ 6,198,521
Balance available for Grants/Programs			\$ (0)				\$ (0)