



**DESERT HEALTHCARE FOUNDATION  
BOARD MEETING  
Board of Directors  
June 25, 2024  
6:30 P.M.**

**Immediately Following the Adjournment of the Desert Healthcare District Board Meeting**

Regional Access Project Foundation  
Conference Room 103  
41550 Eclectic Street  
Palm Desert, CA 92211

*This meeting is handicapped-accessible*

In lieu of attending the meeting in person, members of the public can participate by webinar using the following link:

<https://us02web.zoom.us/j/88671987917?pwd=T29iRktDZIRDM3ITbmJDWkFiMnVMdz09>

**Password: 355860**

Members of the public can also participate by telephone, using the following dial in information:

**(669) 900-6833 or Toll Free (833) 548-0282**

**Webinar ID: 886 7198 7917**

**Password: 355860**

You may also email [ahayles@dhcd.org](mailto:ahayles@dhcd.org) with your public comment no later than 4 p.m., Tuesday, 06/25

*Director Carole Rogers and Director Arthur Shorr will attend via Teleconferencing pursuant to Government Code 54953(b)*

*Director Rogers at 13722 Washougal River Road, Washougal WA 98671*

*Director Shorr at 50 Leisure Lee Road, Lee MA 01238*

<i>Page(s)</i>	<b>AGENDA</b>	<i>Item Type</i>
	<i>Any item on the agenda may result in Board Action</i>	
	<b>A. CALL TO ORDER – President PerezGil</b> Roll Call Director Rogers, RN____ Director De Lara____ Director Zendle, MD____ Director Shorr____ Secretary Barraza____ Vice-President Zavala, PsyD__ President PerezGil	
<b>1-3</b>	<b>B. APPROVAL OF AGENDA</b>	<b>Action</b>
	<b>C. PUBLIC COMMENT</b> At this time, comments from the audience may be made on items <i>not</i> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the Foundation. The Board has a policy of limiting speakers to no more than three minutes. The Board cannot take action on items not listed on the	



agenda. Public input may be offered on agenda items when they come up for discussion and/or action.

- D. CONSENT AGENDA** **Action**  
 All Consent Agenda item(s) listed below are considered to be routine by the Board of Directors and will be enacted by one motion. There will be no separate discussion of items unless a Board member so requests, in which event the item(s) will be considered following approval of the Consent Agenda.
- 4-6**  
**7-16**

1. BOARD MINUTES

    - a. Board of Directors Meeting – May 28, 2024
    - b. May 2024 Financial Statements – F&A Approved June 12, 2024
  - 17-20**

2. MEMORANDUM OF UNDERSTANDING

    - a. MOU between the Desert Healthcare Foundation and HARC for Support of the 2025 Community Health Survey – \$66,240 for two years – Program Committee Approved June 11, 2024.
- E. REPORTS** Information
- 21-22**  
**23-60**

1. Desert Healthcare District CEO Report – Chris Christensen, Chief Executive Officer

    - a. Coachella Valley Equity Collaborative
      - i. USAging Grant Updates – Alejandro Espinoza, Chief of Community Engagement
    - b. DPMG Health Medical Mobile Unit Operations Update
- F. COMMITTEE MEETINGS** Information
- 61-63**  
**64-65**  
**66-83**  
**84-97**

1. **PROGRAM COMMITTEE** – Chair/President Evett PerezGil, Vice-President Carmina Zavala, PsyD, Director Leticia De Lara

    - a. Draft Meeting Minutes – June 11, 2024
    - b. Grant Payment Schedules
    - c. Progress and Final Report Update
    - d. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – April 2024 Report – DAP Health - Borrego Health Foundation
  - 98-99**

2. **FINANCE, LEGAL, ADMINISTRATION, & REAL ESTATE COMMITTEE** – Chair/Treasurer Arthur Shorr, Vice-President Carmina Zavala, PsyD, and Director Leticia De Lara

    - a. Draft Meeting Minutes – June 12, 2024
- G. BOARD COMMENTS** Information
- H. ADJOURNMENT**



The undersigned certifies that a copy of this agenda was posted in the front entrance to the Desert Healthcare District offices located at 1140 North Indian Canyon Drive, Palm Springs, California, and the front entrance of the Desert Healthcare District office located at the Regional Access Project Foundation, 41550 Eclectic Street, Suite G100, Palm Desert California at least 72 hours prior to the meeting. If you have a disability or require a translator for accommodation to enable you to participate in this meeting, please email Andrea S. Hayles, Special Assistant to the CEO and Board Relations Officer at [ahayles@dhcd.org](mailto:ahayles@dhcd.org) or call (760) 567-0591 at least 72 hours prior to the meeting.

*Andrea S. Hayles*

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Andrea S. Hayles, Board Relations Officer



**DESERT HEALTHCARE FOUNDATION  
BOARD OF DIRECTORS MEETING MINUTES  
May 28, 2024**

Directors Present	District Staff Present	Absent
President Evett PerezGil Vice-President Carmina Zavala, PsyD Director Les Zendle, MD Director Leticia De Lara, MPA Director Carole Rogers, RN	Chris Christensen, CPA, Interim CEO Donna Craig, Chief Program Officer Alejandro Espinoza, MPH Chief of Community Engagement Will Dean, Director of Communications and Marketing Andrea S. Hayles, MBA, Board Relations Officer  <u>Legal Counsel</u> Jeff Scott	Secretary Kimberly Barraza Treasurer Arthur Shorr

AGENDA ITEMS	DISCUSSION	ACTION
<b>A. Call to Order</b>  <b>Roll Call</b>	President PerezGil called the meeting to order at 9:04 p.m.  The Clerk of the Board called the roll with all directors present except Secretary Barraza.	
<b>B. Approval of Agenda</b>	President PerezGil asked for a motion to approve the agenda.	<b>#24-10 MOTION WAS MADE by Director Rogers seconded by Director Zendle to approve the agenda. Motion passed unanimously. AYES – 5 President PerezGil, Vice-President Zavala, Director Zendle, Director De Lara, and Director Rogers NOES – 0 ABSENT – 2 Secretary Barraza and Director Shorr</b>
<b>C. Public Comment</b>	There were no public comments.	
<b>D. Consent Agenda</b>  <b>1. BOARD MINUTES</b> <b>a. Board of Directors Meeting – April 23, 2024</b>	President PerezGil asked for a motion to approve the consent agenda.	<b>#24-11 MOTION WAS MADE by Director De Lara seconded by Director Zendle to approve the consent agenda. Motion passed unanimously.</b>

**DESERT HEALTHCARE FOUNDATION  
BOARD OF DIRECTORS MEETING MINUTES  
May 28, 2024**

<p>b. March and April 2024 Financial Statements – F&amp;A Approved May 15, 2024</p> <p>c. FY24-25 Annual Budget</p> <p><b>2. MEMORANDUM OF UNDERSTANDING</b></p> <p>a. District Healthcare District Memorandum of Understanding for Operational Support to the Desert Healthcare Foundation — \$750,000</p>		<p><b>AYES – 5</b> President PerezGil, Vice-President Zavala, Director Zendle, Director De Lara, and Director Rogers</p> <p><b>NOES – 0</b></p> <p><b>ABSENT – 2</b> Secretary Barraza and Director Shorr</p>
<p><b>E. Reports</b></p> <p><b>1. Desert Healthcare District CEO Report – Chris Christensen, Interim CEO</b></p> <p>a. <b>Coachella Valley Equity Collaborative</b></p> <p>i. <b>USAgging Grant Updates – Alejandro Espinoza, Chief of Community Engagement</b></p> <p>b. <b>DPMG Health Mobile Medical Unit Operations – Alejandro Espinoza, Chief of Community Engagement</b></p>	<p>Chris Christensen, CEO, inquired with the board concerning any questions about the Coachella Valley Equity Collaborative or DPMG Health Mobile Medical Unit operations.</p> <p>There were no questions or comments.</p>	
<p><b>F.1. Program Committee</b></p> <p>a. <b>Draft Meeting Minutes – May 14, 2024</b></p> <p>b. <b>Grant Payment Schedules</b></p> <p>c. <b>Progress and Final Report Update</b></p>	<p>President PerezGil inquired about any questions concerning items a. – e. of the Program Committee meeting.</p>	

DESERT HEALTHCARE FOUNDATION  
BOARD OF DIRECTORS MEETING MINUTES  
May 28, 2024

<p>d. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – March 2024 Report – DAP Health - Borrego Health Foundation</p> <p>e. OneFuture Coachella Valley – Black and African American Healthcare Scholars Advisory Committee Applicant Report 2024</p> <p>F.2. F&amp;A Committee</p> <p>a. Draft Meeting Minutes – May 15, 2024</p>	<p>There were no questions or comments.</p> <p>President PerezGil inquired about any questions concerning the May F&amp;A Committee meeting minutes.</p> <p>There were no questions or comments.</p>	
<p>G. Board Member Comments</p>	<p>There were no comments.</p>	
<p>H. Adjournment</p>	<p>President PerezGil adjourned the meeting at 9:07 p.m.</p>	<p><b>Audio recording available on the website at <a href="https://www.dhcd.org/Agendas-and-Documents">https://www.dhcd.org/Agendas-and-Documents</a></b></p>

ATTEST: \_\_\_\_\_  
Donna Craig, Chief Financial Officer  
Desert Healthcare District and Foundation

*Minutes respectfully submitted by Andrea S. Hayles, MBA, Board Relations Officer*

<b>DESERT HEALTHCARE FOUNDATION</b>					
<b>MAY 2024 FINANCIAL STATEMENTS</b>					
<b>INDEX</b>					
Statement of Operations					
Balance sheet					
Allocation of Restricted Funds					
Deposit Detail					
Check Register					
Credit Card Expenditures					
Schedule of Grants					

**Desert Healthcare Foundation**  
**Profit & Loss Budget vs. Actual**  
July 2023 through May 2024

	MONTH			TOTAL		
	May 24	Budget	\$ Over Budget	Jul '23 - May 24	Budget	\$ Over Budget
<b>Income</b>						
4000 · Gifts and Contributions	7,770	10,833	(3,063)	71,920	119,163	(47,243)
4003 · Grants	0	185,333	(185,333)	1,856,036	2,038,663	(182,627)
4116 · Bequests - Frederick Lowe	6,383	5,000	1,383	57,026	55,000	2,026
4130 · Misc. Income	0	83	(83)	0	913	(913)
8015 · Investment Interest Income	10,304	12,500	(2,196)	108,863	137,500	(28,637)
8040 · Restr. Unrealized Gain/(Loss)	93,666	(8,333)	101,999	328,056	(91,663)	419,719
<b>Total Income</b>	<b>118,123</b>	<b>205,416</b>	<b>(87,293)</b>	<b>2,421,901</b>	<b>2,259,576</b>	<b>162,325</b>
<b>Expense</b>						
5001 · Accounting Services Expense	408	1,167	(759)	11,998	12,837	(839)
5035 · Dues & Memberships Expense	0	42	(42)	27	462	(435)
5057 · Investment Fees Expense	3,988	4,167	(179)	42,951	45,837	(2,886)
5065 · Legal Costs Ongoing Expense	0	83	(83)	0	913	(913)
5101 · DHCD-Exp Alloc Wages& benefits	13,166	33,148	(19,982)	304,682	364,628	(59,946)
5101.1 · DHCD Labor Allocation to Grants	0	(14,349)	14,349	(114,792)	(157,839)	43,047
5102 · DHCD-Expenses - CVEC	6,786	36,237	(29,451)	242,125	398,607	(156,482)
5106 · Marketing & Communications	0	2,917	(2,917)	5,545	32,087	(26,542)
5110 · Other Expenses	(23,133)	417	(23,550)	30,362	4,587	25,775
5115 · Postage & Shipping Expense	0	8	(8)	0	88	(88)
5120 · Professional Fees Expense	0	83	(83)	0	913	(913)
8051 · Major grant expense	47,052	222,833	(175,781)	826,081	2,451,163	(1,625,082)
8052 · Grant Expense - Collective/Mini	0	2,500	(2,500)	0	27,500	(27,500)
<b>Total Expense Before Social Services</b>	<b>48,267</b>	<b>289,253</b>	<b>(240,986)</b>	<b>1,348,979</b>	<b>3,181,783</b>	<b>(1,832,804)</b>
5054 · Social Services Fund	0	10,000	(10,000)	26,000	110,000	(84,000)
<b>Net Income</b>	<b>69,856</b>	<b>(93,837)</b>	<b>163,693</b>	<b>1,046,922</b>	<b>(1,032,207)</b>	<b>2,079,129</b>



**Desert Healthcare Foundation**  
**Balance Sheet Previous Year Comparison**  
As of May 31, 2024

				May 31, 24	May 31, 23
<b>ASSETS</b>					
<b>Current Assets</b>					
<b>Checking/Savings</b>					
<b>100 - CASH</b>					
			150 - Petty Cash	237	200
			151 - Checking - Union Bank 7611	0	478,911
			152 - Checking - Union Bank 8570	0	100,000
			153 - Checking - US Bank - 7094	777,397	0
			154 - Checking - US Bank - 4946	157,759	0
<b>Total Checking/Savings</b>				935,393	579,111
<b>Total Accounts Receivable</b>				16,530	160,670
<b>Other Current Assets</b>					
<b>476-486 - INVESTMENTS</b>					
<b>477 - Morgan Stanley-Investments</b>					
			477.2 - Unrealized Gain/(Loss)	(100,690)	(211,127)
			477 - Morgan Stanley-Investments - Other	967,279	2,066,235
<b>Total 477 - Morgan Stanley-Investments</b>				866,589	1,855,108
<b>486 - Merrill Lynch</b>					
			486.1 - Merrill Lynch Unrealized Gain	739,659	477,549
			486 - Merrill Lynch - Other	2,349,910	2,085,722
<b>Total 486 - Merrill Lynch</b>				3,089,569	2,563,271
<b>Total 476-486 - INVESTMENTS</b>				3,956,158	4,418,379
<b>500 - CONTRIBUTIONS -RCVB -CRTS</b>					
			515 - Contrib RCVB-Pressler CRT	70,118	62,367
			530 - Contrib RCVB-Guerts CRT	126,022	126,022
<b>Total 500 - CONTRIBUTIONS -RCVB -CRTS</b>				196,140	188,389
			601 - Prepaid Payables	154	1,372
<b>Total Other Current Assets</b>				4,152,452	4,608,140
<b>TOTAL ASSETS</b>				<b>5,104,375</b>	<b>5,347,921</b>

**Desert Healthcare Foundation**  
**Balance Sheet Previous Year Comparison**  
As of May 31, 2024

				May 31, 24	May 31, 23
<b>LIABILITIES &amp; EQUITY</b>					
<b>Liabilities</b>					
<b>Current Liabilities</b>					
<b>Accounts Payable</b>					
			<b>1000 · Accounts Payable</b>	115,224	11,179
			<b>1052 · Account payable-DHCD Exp Alloc</b>	51,653	128,363
			<b>Total Accounts Payable</b>	166,877	139,542
<b>Other Current Liabilities</b>					
			<b>2183 · Grants Payable-COVID-CARES PHI</b>	0	73,515
			<b>2190 · Current - Grants payable</b>	344,120	1,498,691
			<b>Total Other Current Liabilities</b>	344,120	1,572,206
			<b>Total Current Liabilities</b>	510,997	1,711,748
<b>Long Term Liabilities</b>					
			<b>2186 · Grants payable</b>	0	200,000
			<b>Total Liabilities</b>	510,997	1,911,748
<b>Equity</b>					
			<b>3900 · Retained Earnings</b>	3,546,460	6,098,389
			<b>Net Income</b>	1,046,922	(2,662,215)
			<b>Total Equity</b>	4,593,382	3,436,174
<b>TOTAL LIABILITIES &amp; EQUITY</b>				<b>5,104,375</b>	<b>5,347,921</b>

DESERT HEALTHCARE FOUNDATION					
BALANCE SHEET 05/31/24					
ALLOCATION OF MAJOR CATEGORIES/LIABILITIES					
		T/B	GENERAL Fund	Restricted Funds	Trusts
<b>ASSETS</b>					
	150 · Petty Cash	237	237	-	-
	153 · Checking - US Bank 7094*	777,397	610,520	166,877	-
	154 · Checking - US Bank 4946*	157,759		157,759	
	<b>Total 100 · CASH - UNRESTRICTED</b>	<b>935,393</b>	<b>610,757</b>	<b>324,636</b>	<b>-</b>
	Accounts Receivable				
	321 - Accounts Receivable - Other	16,530	-	16,530	-
	<b>Total Accounts Receivable</b>	<b>16,530</b>	<b>-</b>	<b>16,530</b>	<b>-</b>
	477 ·Morgan Stanley Investments				
	477.2 · Unrealized Gain	(100,690)	(100,690)		-
	477 ·Morgan Stanley	967,279	967,279		-
	<b>Total 477 · Morgan Stanley Investments</b>	<b>866,589</b>	<b>866,589</b>	<b>-</b>	<b>-</b>
6441	486.1 · Merrill Lynch Unrealized Gain	739,659	-	739,659	-
	486 · Merrill Lynch	2,349,910	1,761,880	588,030	-
	<b>Total 486 · Merrill Lynch</b>	<b>3,089,569</b>	<b>1,761,880</b>	<b>1,327,689</b>	<b>-</b>
	515 · Contrib RCVB-Pressler CRT	70,118	-	-	70,118
	530 · Contrib RCVB-Guerts CRT	126,022	-	-	126,022
	601 - Prepaid payables	154	154	-	-
	<b>Total Current Assets</b>	<b>5,104,375</b>	<b>3,239,380</b>	<b>1,668,855</b>	<b>196,140</b>
	<b>TOTAL ASSETS</b>	<b>5,104,375</b>	<b>3,239,380</b>	<b>1,668,855</b>	<b>196,140</b>
<b>LIABILITIES &amp; EQUITY</b>					
<b>Liabilities</b>					
Current Liabilities					
Accounts Payable					
	1000 · Accounts Payable	115,224	-	115,224	-
	1052 - Account Payable - DHCD - Alloc Expenses	51,653	-	51,653	-
	2183 · Grants Payable-COVID-CARES PHI	-	-	-	-
	2190 - Grants Payable - Current Portion	344,120	-	344,120	-
	<b>Total Current Liabilities</b>	<b>510,997</b>	<b>-</b>	<b>510,997</b>	<b>-</b>
	2186 - Grant Payable - Long Term	-	-	-	-
	<b>Total Liabilities</b>	<b>510,997</b>	<b>-</b>	<b>510,997</b>	<b>-</b>
<b>Equity</b>					
	3900 · Retained Earnings	3,546,460	2,192,462	1,157,858	196,140
	Net Income	1,046,922	1,046,922	-	-
	<b>Total Equity</b>	<b>4,593,382</b>	<b>3,239,383</b>	<b>1,157,858</b>	<b>196,140</b>
	<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>5,104,375</b>	<b>3,239,380</b>	<b>1,668,855</b>	<b>196,140</b>
* Restricted funds include Accounts Payable & advance of USAging grant funds					

**Desert Healthcare Foundation**  
**Deposit Detail**  
 May 2024

Type	Date	Name	Account	Amount
<b>Deposit</b>	<b>05/07/2024</b>		<b>153 · Checking - US Bank - 7094</b>	<b>20</b>
		Misc. - History Book Donation	4000 · Gifts and Contributions	(20)
<b>TOTAL</b>				<b>(20)</b>
<b>Deposit</b>	<b>05/23/2024</b>		<b>153 · Checking - US Bank - 7094</b>	<b>788</b>
		Misc. - Refund of Mall Kiosk Deposit	601 · Prepaid Payables	(500)
		Misc. - Growing CV contribution to Farmworker Appreciation Lunch	5102 · DHCD-Expenses - CVEC	(288)
<b>TOTAL</b>				<b>(788)</b>
<b>Deposit</b>	<b>05/28/2024</b>		<b>153 · Checking - US Bank - 7094</b>	<b>6,383</b>
		American Society of Composers	4116 · Bequests - Frederick Lowe	(6,383)
<b>TOTAL</b>				<b>(6,383)</b>
<b>Deposit</b>	<b>05/30/2024</b>		<b>153 · Checking - US Bank - 7094</b>	<b>10</b>
		Misc.	4000 · Gifts and Contributions	(10)
<b>TOTAL</b>				<b>(10)</b>
			<b>TOTAL</b>	<b>7,201</b>

**Desert Healthcare Foundation**  
**Check Register**  
As of May 31, 2024

Type	Date	Num	Name	Amount
<b>100 - CASH</b>				
<b>153 - Checking - US Bank - 7094</b>				
Bill Pmt -Check	05/01/2024	6039	Alejandro Espinoza Santacruz - Expense Reimbursement	(2,970)
Bill Pmt -Check	05/07/2024	6040	Sergio Rodriguez - Expense Reimbursement	(73)
Bill Pmt -Check	05/09/2024	6041	Sergio Rodriguez - Expense Reimbursement	(41)
Bill Pmt -Check	05/09/2024	6042	U.S. Bank	(3,942)
Bill Pmt -Check	05/13/2024	6043	Riverside County Latino Commission - Grant Payment	(90,825)
Check	05/14/2024		Bank Service Charge	(660)
Bill Pmt -Check	05/28/2024	6044 - VOID	Desert Aids Project (DAP Health)	0
Bill Pmt -Check	05/30/2024	6045	Desert Aids Project (DAP Health) - Grant Payment	(50,015)
Bill Pmt -Check	05/30/2024	6046	Verizon Wireless	(182)
Total 153 - Checking - US Bank - 7094				(148,708)
<b>154 - Checking - US Bank - 4946</b>				
Bill Pmt -Check	05/01/2024	1318	Todec Legal Center Perris - Grant Payment	(47,586)
Bill Pmt -Check	05/01/2024	1319	Vision Y Compromiso - Grant Payment	(15,779)
Bill Pmt -Check	05/16/2024	1320	El Sol Neighborhood Educational Center - Grant Payment	(16,122)
Bill Pmt -Check	05/21/2024	1321	Vision Y Compromiso - Grant Payment	(28,157)
Total 154 - Checking - US Bank - 4946				(107,644)
<b>TOTAL</b>				<b>(256,352)</b>

**Desert Healthcare Foundation**  
**Details for Credit Card Expenditures**  
**Credit card purchases - April 2024 - Paid May 2024**

<b>Number of credit cards held by Foundation personnel - 2</b>						
<b>Credit Card Limit - \$25,000</b>						
<b>Credit Card Holders:</b>						
Chris Christensen - Interim CEO/Chief Administration Officer						
Alejandro Espinoza Santacruz - Chief of Community Engagement						
<b>Routine types of charges:</b>						
Office Supplies, Dues for membership, Supplies for Projects, Programs, etc.						
<b>Statement</b>						
<b>Year</b>	<b>Month</b>	<b>Total Charged</b>	<b>Expense Type</b>	<b>Amount</b>	<b>Purpose</b>	<b>Description</b>
		\$ 3,942.17				
<b>Monthly Statement:</b>						
2024	April	\$ 3,942.17	Foundation			
<b>Chris Christensen:</b>						
			5102	\$ 1,865.48	Enterprise - rental truck for 03/14/24 - 04/14/24	
				<b>\$ 1,865.48</b>		
<b>Alejandro Espinoza Santacruz:</b>						
			5102	\$ 266.93	FedEx Office - flyers for USAging event	
			5102	\$ 96.02	G&M Oil - fuel for rental truck	
			5102	\$ 93.45	FedEx Office - flyers for USAging event	
			5102	\$ 1,366.26	FedEx Office - flyers for USAging event	
			5102	\$ 101.15	Arco - fuel for rental truck	
			2190	\$ 20.00	Palm Springs Airport - parking for homeless outreach	
			2190	\$ 29.47	Arco - fuel for van rental for homeless outreach	
			5102	\$ 103.41	Exxon - fuel for rental truck return	
				<b>\$ 2,076.69</b>		

DESERT HEALTHCARE FOUNDATION							
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE							
May 31, 2024							
TWELVE MONTHS ENDING JUNE 30, 2024							
A/C 2190 and A/C 2186-Long term			6/30/2023	New Grants		5/31/2024	
Grant ID Nos.		Name	Open	Current Yr	Total Paid	Open	
			BALANCE	2022-2023	July-June	BALANCE	
Health Portal		Remaining Collective Funds-Mayor's Race & DHCF	\$ 1,496		\$ 1,496	\$ -	HP-cvHIP
BOD - 04/24/18 & 06/28/22		Behavioral Health Initiative Collective Fund + Expansion	\$ 1,932,903		\$ 1,081,361	\$ 851,542	Behavioral Health
BOD - 06/26/18 BOD		Avery Trust Funds-Committed to Pulmonary services	\$ 532,243		\$ 47,191	\$ 485,052	Avery Trust
BOD - 6/25/19 BOD (#1006)		DHCD - Homelessness Initiative Collective Fund	\$ 71,557		\$ 51,801	\$ 19,755	Homelessness
BOD - 07/27/21 BOD (#1288)		DAP Health (Borrego Community) - Improving Access to Healthcare - 3 yrs	\$ 423,971		\$ 133,964	\$ 290,007	
F&A - 6/11/19, 6/09/20, 6/22/21 Res. NO. 21-02, 22-17		Prior Year Commitments & Carry-Over Funds	\$ 1,544,156		\$ -	\$ 1,544,156	
<b>TOTAL GRANTS</b>			<b>\$ 4,506,325</b>	<b>\$ -</b>	<b>\$ 1,315,813</b>	<b>\$ 3,190,513</b>	
<b>Summary: As of 05/31/2024</b>			<b>Uncommitted &amp; Available</b>				
Health Portal (CVHIP):	\$	-	\$	-			
Behavioral Health Initiative Collective Fund	\$	851,542	\$	673,398			
Avery Trust - Pulmonary Services	\$	485,052	\$	485,052			
West Valley Homelessness Initiative	\$	19,755	\$	-			
Healthcare Needs of Black Communities	\$	290,007	\$	-			
Prior Year Commitments & Carry-Over Funds	\$	1,544,156	\$	1,544,156			
<b>Total</b>	<b>\$</b>	<b>3,190,513</b>	<b>\$</b>	<b>2,702,606</b>			
<b>Amts available/remaining for Grant/Programs - FY 2023-24:</b>			<b>FY24 Grant Budget</b>		<b>Social Services Fund #5054</b>		
<b>Amount budgeted 2023-2024</b>			\$ 30,000	\$ 30,000	Budget	\$ 120,000	
<b>Amount granted year to date</b>			\$ -	\$ -	DRMC Auxiliary	\$ 20,000	Spent YTD
Mini Grants:					Eisenhower	\$ 6,000	
Net adj - Grants not used:	1046		\$ 40		<b>Balance Available</b>	\$ 94,000	
Contributions / Additional Funding							
Prior Year Commitments & Carry-Over Funds		FY19-20 \$284,156; FY20-21 \$730,000; FY21-22 \$530,000	\$ 1,544,156				
<b>Balance available for Grants/Programs</b>			<b>\$ 1,574,196</b>				

DESERT HEALTHCARE FOUNDATION								
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE								
May 31, 2024								
FISCAL YEAR ENDING JUNE 30, 2024								
Grant ID Nos.	Name	TOTAL Grant	6/30/2023 Open BALANCE	Current Yr 2023-2024	Total Paid July-June	5/31/2024 Payable BALANCE	Remaining Funds BALANCE	
BOD - 11/22/22 - Resolution 22-28 Approval*	Covid Disparities RFP - End date 12/31/23							
Contract #22-323B*	Total CBOs	\$ 822,096	\$ 657,769	\$ (73,783)	\$ 714,952	\$ -	\$ (0)	
	Total DHCF	\$ 443,881	\$ 301,333	\$ (108,619)	\$ 240,521	\$ 0	\$ (0)	
	TOTAL	\$ 1,265,977	\$ 959,102	\$ (182,402)	\$ 955,473	\$ 0	\$ (0)	
BOD - 02/28/23 - Riverside Overdose Data to Action (RODA) Community Harm Reduction Education Plan - End date 8/31/23								
Contract #23-108*	Grant #1379 - ABC Recovery	\$ 25,000	\$ 22,857	\$ (10,806)	\$ 14,194	\$ -	\$ -	
	Total DHCF	\$ 24,000	\$ 15,807	\$ (4,518)	\$ 19,482	\$ -	\$ -	
TOTAL GRANTS	TOTAL	\$ 49,000	\$ 38,664	\$ (15,324)	\$ 33,676	\$ -	\$ -	
BOD - 07/25/23 - USAging: Aging and Disability Vaccination Collaborative - End date 5/18/24								
Grant # 90HDC0001-01-00	TOTAL CBOs	\$ 279,000	\$ -	\$ 238,781	\$ 178,282	\$ -	\$ 60,499	
	Total DHCF	\$ 62,648	\$ -	\$ 102,867	\$ 50,373	\$ 11,597	\$ 40,897	
TOTAL GRANTS	TOTAL	\$ 341,648	\$ -	\$ 341,648	\$ 228,655	\$ 11,597	\$ 101,396	
					Account 2183	\$ -		
Amts available/remaining for Grant/Programs - FY 2023-24:						\$ -		
Pass-Through Organizations billed to date		\$ 596,037					Grant Funds	
Foundation Administration Costs		\$ 204,003					RFP	
Contributions / Additional Funding	Reimbursements received and pending	\$ (800,040)			Total Grant	\$ 1,458,900		
Balance available for Grants/Programs		\$ -			Received to Date	\$ 1,424,735		
*Contracts are on a reimbursement basis and will reflect expenses as they are invoiced and receivable from County of Riverside.					Balance Remaining	\$ 34,165		





**DESERT HEALTHCARE  
DISTRICT & FOUNDATION**

Date: June 28, 2024  
To: BOARD OF DIRECTORS  
Subject: Consideration to approve a Memorandum of Understanding (MOU) between the Desert Healthcare Foundation and HARC for Support of the 2025 Community Health Survey - \$66,240 over a two-year period.

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**PROGRAM COMMITTEE Recommendation:** Consideration for the board of directors to approve a Memorandum of Understanding (MOU) between the Desert Healthcare Foundation and HARC for Support of the 2025 Community Health Survey - \$66,240 over a two-year period.

**Background:**

- HARC originally submitted a grant request for \$66,240 to support a component of the upcoming triennial 2025 Community Health Survey.
- The use of District funds was to specifically cover post-incentives for an estimated 2,880 survey participant residents in the Coachella Valley.
- These incentives (\$20 Visa cards to up to 3,600 survey completers) will increase the quality and representativeness of the data while also giving back to the community.
- Staff reviewed and assessed the grant request and suggested that the request does not align with the board-approved high priority goals 2, 3, and strategies 6.1 and 6.2. It was pointed out that although the goals chosen by HARC (proactively expand community access to primary and specialty care services) and Goal 3 (proactively expand community access to behavioral/mental health services), their project focuses on collecting data to measure and better understand our strategies through the distribution of incentives for survey completion. However, our strategies are written to support organizations providing direct impact.
- Staff brought forward this assessment to the May 14<sup>th</sup> Program Committee for determination and the committee recommended moving forward to the board approval for staff to continue with the due diligence of the full grant process.
- At their May 28<sup>th</sup> meeting, the board of directors accepted and approved the committee's recommendation.
- While staff is, and has been, supportive of the population level health survey that has been conducted in the Coachella Valley for the past 17 years, there was still the concern of measuring impact of this specific request to fund incentives through a grant mechanism.
- Suggested is the utilization of an MOU instead of a grant contract as an MOU can be key when it comes to exploring different strategic partnerships or agreements, as this document outlines each party's understanding and expectation. In this instance, an MOU will allow the Desert Healthcare Foundation to assist in the implementation plans of HARC's seventh triennial Coachella Valley Health Survey.
- Program Committee recommends approving the MOU between the Desert Healthcare Foundation and HARC to provide \$66,240 for post-incentives that will increase the quality and representativeness of the data.

**Fiscal Impact:** FY23-24 Foundation Budget.

## Memorandum of Understanding

This Memorandum of Understanding (MOU) sets forth the terms and conditions between the Desert Healthcare Foundation (“FOUNDATION”) a California 501 (c) 3 corporation, and HARC, Inc. (“HARC”), a California 501(c)(3) nonprofit corporation related to financial support for the seventh iteration of the triennial survey 2025 Coachella Valley Community Health Survey.

### Background

HARC began conducting a population-level health survey of the Coachella Valley in 2007. The survey is repeated every three years to provide fresh data and allow HARC to assess trends and changes over time. The content of the survey is community-driven, to ensure the data is useful to local changemakers. The survey content shifts slightly each cycle to cover emerging topics of interest (e.g., legalized marijuana use, COVID-19, etc.). Data is provided back to the community free of charge. To date, HARC has successfully conducted the triennial survey six times: 2007, 2010, 2013, 2016, 2019, and 2022.

This MOU between FOUNDATION and HARC will support a portion of the seventh iteration of the survey - the 2025 Coachella Valley Health Survey.

To collect data for the 2025 Coachella Valley Health Survey, HARC plans to utilize the following data collection methods:

1. Mailing a flyer that urges participants to go online to take the survey to 12,000 randomly selected households
2. Mailing a paper survey with pre-paid, pre-addressed return envelope to 12,000 randomly selected households

All 24,000 mailings will be in both English and Spanish and will include a \$2 bill as a pre-incentive (theirs to keep regardless of whether they take the survey or not) and a promise of a \$20 Visa card for those who complete the survey.

### Purpose

The purpose of this MOU is to authorize the FOUNDATION to provide necessary financial support to HARC for expenses associated with the survey and its data gathering, specifically to cover post-incentives for an estimated 2,880 survey participants residing in the Coachella Valley.

Research has repeatedly found that incentives significantly increase response rates in population household surveys, both on paper and online. For example, one peer-reviewed meta-analysis concluded, “These findings indicate that health researchers using electronic surveys can improve the quality of their research by offering incentives to potential participants.”<sup>1</sup>

HARC’s own experience conducting dozens of population health surveys in the region supports the effectiveness of incentives. For example, in 2021, HARC and Riverside University Health System – Public Health conducted a study to examine the effectiveness of incentive

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<sup>1</sup> David, M.C. & Ware, R.S. (2014). Meta-analysis of randomized controlled trials supports the use of incentives for inducing response to electronic health surveys. *Journal of Clinical Epidemiology*, 67 (11), 1210-1221.

combinations (pre-incentive, post-incentive, combination) on response rate in a population health survey that utilized a random sample of households across Riverside County. Results showed that the highest response rate was obtained using a paper survey with a combination of a \$2 bill pre-incentive included in the envelope and a \$25 Visa card post-incentive for completers (response rate of 18%), which is why HARC selected that method for the 2025 Coachella Valley Community Health Survey. In contrast, using only a \$2 bill pre-incentive and a flyer urging participants to go online to take the survey had a response rate of 9%.

High response rates are important for producing valid data that truly represents the community. Low response rates can indicate issues of nonresponse bias, skewing the data and producing inaccurate results. Low response rates can lead to limited generalizability of findings and misguided conclusions.

HARC also believes that providing incentives promotes equity and demonstrates respect for persons, which is one of the three ethical principles for the protection of human subjects research defined in the Belmont Report<sup>2</sup>. The information that participants choose to share on the survey is a gift that we could not capture without their willingness to participate, and the incentive demonstrates appreciation of that gift.

These incentives will increase the quality and representativeness of the data while also giving back to the residents.

### **Reporting**

HARC will provide to the FOUNDATION at the end of the MOU term a count of the post-incentives that have been distributed (documented by receipts from Ace Printing with the number of “thank you” cards with post-incentives mailed out each week), a tally of the number of post-incentives distributed by ZIP code (all within the Coachella Valley), and receipts documenting the purchase of the gift cards from Perfect Gift.

Should there be less than 2,880 post-incentives distributed by the end of the MOU term (e.g., if the 2025 Coachella Valley Community Health Survey has a response rate lower than 12%), HARC will repay the remaining funds back to the FOUNDATION.

### **Funding**

The FOUNDATION agrees to provide \$66,240 to HARC from the FOUNDATION’s Fiscal Year 2024/2025 budget. All funds provided by the FOUNDATION shall be utilized by HARC in accordance with California law including all laws relating to expenditure of public funds.

### **Duration**

This MOU shall expire on June 30, 2026.

### **Effective Date**

The effective date of this MOU shall be June 25, 2024 upon approval by both parties.

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<sup>2</sup> The National Commission for the Protection of Human Subjects of Biomedical and Behavioral Research. (1979). The Belmont Report: Ethical Principles and Guidelines for the Protection of Human Subjects Research. Available online at <https://www.hhs.gov/ohrp/regulations-and-policy/belmont-report/read-the-belmont-report/index.html>

“FOUNDATION”:

“HARC, Inc.”:

Desert Healthcare Foundation

By: \_\_\_\_\_

By \_\_\_\_\_

Chris Christensen, CEO

Jenna LeComte-Hinely, CEO

DRAFT



**DESERT HEALTHCARE**  
**DISTRICT & FOUNDATION**

Date: June 25, 2024  
To: Board of Directors  
Subject: US Aging Grant Update

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**Staff Recommendation:** Informational item

**Background:**

The Desert Healthcare District and Foundation established and leads the Coachella Valley Equity Collaborative (CVEC). This initiative unites community and faith-based organizations, government agencies at both county and state levels, and local farm owners to address the COVID-19 pandemic. The goal is to ensure a coordinated effort that maximizes resources and prevents overlapping services and outreach.

During the pandemic, research highlighted the need to reach vulnerable populations, particularly older adults and individuals with special needs, to ensure they have equitable access to COVID-19 and flu information and vaccines. In response, DHCD staff pursued funding opportunities to target these groups and successfully secured a \$341,348 grant from US Aging.

This grant enables CVEC partners, Vision y Compromiso and El Sol, to collaborate with senior-serving facilities such as senior centers and retirement communities. They will host mobile and in-home COVID-19 and flu vaccine events. Additionally, CV Pharmacy received grant funds to administer the COVID-19 and flu vaccines at CVEC-hosted clinics.

**Update**

The US Aging grant came to a close on April 15, 2024, and the deliverables achieved by the CVEC and its partners went beyond those proposed in the grant application due to pre-established partnerships, communications/marketing, and outreach.

During the performance period of 8/1/23 to 4/15/24 the outcomes for the US Aging grant were:

- **24-** mobile vaccination clinics
- **10-** in-home vaccination clinics at senior serving facilities
- **1,988-** COVID-19 and flu vaccines administered
  - 922 COVID-19 vaccines and 1,066 flu vaccines
- **23-** shingles vaccines administered
- **60-** RSV vaccines administered
- **16,861** individuals were reached through outreach and education
- **6,512** supportive services units provided (referrals, free vaccine program enrollment, application assistance, etc.)

Vaccination clinics were hosted at all Coachella Valley senior centers, including retirement communities, and independent living facilities. In addition, vaccination clinics were also hosted at local churches and the kiosk at the Palm Desert Shopping Mall.

DHCD staff is finalizing the invoicing from the three funded partners, which will leave unexpended grant funds. US Aging has offered a no-cost grant extension and the potential to apply for additional grant funds that will be used to organize additional vaccination clinics in the fall of 2024.

The DHDC has received a no-cost grant extension from US Aging that extends the current grant and its remaining funds of \$82,347.07 until April 15, 2025. These remaining funds will be utilized to support another vaccination campaign in partnership with local senior serving facilities and organizations serving individuals with special needs.

**Fiscal Impact:** \$341,648 grant award from US Aging



**DESERT HEALTHCARE**  
**DISTRICT & FOUNDATION**

Date: June 25, 2024  
To: Board of Directors  
Subject: Desert Physicians Medical Group (DPMG) Mobile Medical Trailer Update

**Staff Recommendation:** Informational item only

**Background:**

On May 25, 2021, the DHCD Board of Directors approved \$336,500 for the acquisition of a medical mobile unit and additional operational expenses, including \$175,000 from a grant by the Coachella Valley Resource Conservation District (CVRCD). The medical mobile unit cost \$170,000.

On March 1, 2022, a Request for Proposal (RFP) was released to find an operator for the mobile unit who could license it as a medical facility. DPMG Health (Desert Physician's Medical Group), a 501(c)(3) organization associated with DRMC's Family Medicine Residency Program, applied and was selected to operate the unit and provide healthcare services.

On June 28, 2022, the DHCD Board of Directors approved a 3-year operating budget of up to \$500,000 for the medical mobile unit, awarding the funds to DPMG Health.

Following the success of the first medical mobile unit, CVRCD proposed a \$140,000 grant for the purchase of a second medical unit in September 2023.

In October 2023, the DHCD Board of Directors accepted the grant from CVRCD and awarded DPMG Health a \$1,057,396 grant for two years. This grant covered the purchase of a truck to pull the second mobile unit, operating costs, and the acquisition of a clinical location to serve as a medical home for the mobile units. The facility will also establish a pharmacy, order vaccinations, order labs, and provide telehealth and environmental screening services.

**Update**

The addition of the medical mobile unit has increased the District's visibility throughout the Coachella Valley and has served as a learning platform for various medical specialties for the Desert Care Network and DPMG Health medical residents. Since the launch in October 2022, over **7,952** District residents ranging from refugees, farmworkers, unhoused individuals, and students have received medical care through the medical mobile unit. The provision of these services has been greatly due to partnerships that have been established with:

- Galilee Center
- Well in the Desert
- Growing Coachella Valley
- City of Palm Springs RISE team
- City of Desert Hot Springs
- Coachella Valley Unified School District
- Desert Sands Unified School District
- Palm Springs Unified School District
- Coachella Valley Housing Coalition

The current and upcoming schedule for the medical mobile unit includes:

Weekly fixed sites

- **Tuesday:** Galilee Center, Indio, CA
- **Wednesday:** City of Palm Springs RISE team, Palm Springs, CA  
Birth Choice of the Desert, Palm Desert, CA
- **Friday:** Well in the Desert, Palm Springs, CA  
Gojii Diabetes Program, Palm Springs, CA

Monthly fixed sites

- ABC Recovery Center, Indio, CA
- Jovenes AA Recovery Home, Sky Valley, CA
- Desert Hot Springs Homeless Outreach, Desert Hot Springs, CA
- Coachella Valley Housing Coalition, Multiple locations

Upcoming Clinics

**June**

**Date:** 6/26/24

**Time:** 10:30am to 12:30pm

**Location:** Kohl Ranch, 72050 Polk St., Thermal CA 92274

**Services:** General clinic

**July**

**Date:** 07/18/24

**Time:** 8:30am to 12:00pm

**Location:** Indio Workforce Development Center, Indio, CA

**Services:** General clinic

**Date:** 07/29/24

**Time:** 8:00am to 11:00am

**Location:** DHS Homeless Hub, DHS, CA

**Services:** General clinic

**August**



**Date:** 08/12/24  
**Time:** TBD  
**Location:** DSUSD office, La Quinta, CA  
**Services:** TDap and general vaccination clinic for students

**Date:** 08/15/24  
**Time:** 3pm to 5pm  
**Location:** Cathedral City High School, Cathedral City, CA 92234  
**Services:** Sports physicals

**Date:** 08/19/24  
**Time:** TBD  
**Location:** West Shore High school, West Shores, CA 92274  
**Services:** TDap and general vaccination clinic for students

**Date:** 08/22/24  
**Time:** TBD  
**Location:** DSUSD office, La Quinta, CA  
**Services:** TDap and general vaccination clinic for students

**Fiscal Impact:**

*Medical Mobile Unit Purchase and Maintenance:* \$336,500 of which \$175,000 came from The Coachella Valley Resource Conservation District (CVRCD) grant.

*Medical Mobile Trailer Purchase:* \$137, 850 of which \$140,000 came from the second Coachella Valley Resource Conservation District (CVRCD) grant.

*Medical Mobile Unit Operations:* \$500,000 over 3-year period to DPMG Health

*Medical Mobile Trailer Operations, Truck Purchase, and Clinical Location:* a \$1,057, 396 over a 2-year period to DPMG Health

Report Period: 04/01/2024 - 04/30/2024  
(Monthly report due the 15th of each month)

**Program/Project Information:**

**Grant # 1329**  
**Project Title:** DPMG Health Street Medicine  
**Start Date:** 10/1/2022  
**End Date:** 9/30/2025  
**Term:** 36 months  
**Grant Amount:** \$500,000.00

**Executive Summary:** Desert Physicians Medical Group Health is committed to bridging health and community. We plan to expand access and provide care for those living in the Coachella Valley. This funding will provide support for the medical mobile unit and communities we serve. It is anticipated that 3,000 patient encounters will be conducted via the medical mobile unit by September 30, 2023 with an expansion by September 30, 2025 to increase total annual patient encounters to at least 7,000 per year, including primary and specialty care services.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supportive Information (Graphs, reports, indicator results, etc.)																																							
Services	By September 30, 2025, increase total annual patient encounters to at least 7,000 per year and provide extended hours and weekend hours at least 1,400 encounters per year.	<p>The table and graph below illustrates the total number of patient encounters seen since October 1, 2023 up to this reporting period.</p> <table border="1" data-bbox="676 1015 1988 1386"> <thead> <tr> <th rowspan="2">Date</th> <th rowspan="2">Location</th> <th rowspan="2"># of Patients seen</th> <th colspan="2">Gender</th> <th colspan="3">Age</th> <th rowspan="2">Unknown</th> </tr> <tr> <th>Female</th> <th>Male</th> <th>≤ 18 yo</th> <th>19-64 yo</th> <th>≥ 65 yo</th> </tr> </thead> <tbody> <tr style="background-color: #c00000; color: white;"> <td colspan="9" style="text-align: center;">October 2023</td> </tr> <tr> <td>10/2/23</td> <td>Gojji Telemedicine</td> <td>14</td> <td>8</td> <td>6</td> <td>0</td> <td>12</td> <td>2</td> <td>0</td> </tr> </tbody> </table>								Date	Location	# of Patients seen	Gender		Age			Unknown	Female	Male	≤ 18 yo	19-64 yo	≥ 65 yo	October 2023									10/2/23	Gojji Telemedicine	14	8	6	0	12	2	0
Date	Location	# of Patients seen	Gender		Age			Unknown																																	
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10/2/23	Gojji Telemedicine	14	8	6	0	12	2	0																																	

DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT  
RFP - 2022-001 - MONTHLY REPORT

		10/3/23	Galilee Center at Western Sands Motel - Refugee Clinic	29	18	11	12	17	0	0
		10/3/23	Gojji Telemedicine	10	5	5	0	10	0	0
		10/4/23	R.I.S.E. Smoke Tree	3	0	3	0	3	0	0
		10/4/23	Gojji Telemedicine	11	7	4	0	9	2	0
		10/4/23	Birth Choice of the Desert	2	2	0	0	2	0	0
		10/5/23	Coyote Run Apartments	40	25	15	9	26	5	0
		10/5/23	Gojji Telemedicine	9	6	3	0	9	0	0
		10/6/23	Our Lady of Guadalupe - Street Medicine	9	1	8	0	8	1	0
		10/6/23	Gojji Telemedicine	10	4	6	0	10	0	0
		10/9/23	Gojji Telemedicine	12	7	5	0	11	1	0
		10/10/23	Galilee Center at Western Sands Motel - Refugee Clinic	35	19	16	14	21	0	0
		10/11/23	Birth Choice of the Desert	2	2	0	0	2	0	0
		10/11/23	Gojji Telemedicine	14	6	8	0	12	2	0
		10/12/23	Jovenes Substance Abuse Recovery Home	15	2	13	0	14	1	0

DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT  
RFP - 2022-001 - MONTHLY REPORT

		10/12/23	Gojji Telemedicine	16	8	8	0	14	2	0
		10/13/23	Our Lady of Guadalupe - Street Medicine	12	3	9	0	9	3	0
		10/13/23	Gojji Telemedicine	15	10	5	0	12	3	0
		10/15/23	Coachella Youth Sport Association	14	8	6	0	13	1	0
		10/16/23	Gojji Telemedicine	13	9	4	0	13	0	0
		10/17/23	Galilee Center at Western Sands Motel - Refugee Clinic	22	15	7	11	11	0	0
		10/17/23	Gojji Telemedicine	11	5	6	0	11	0	0
		10/18/23	Gene Autry Wash	3	0	3	0	3	0	0
		10/18/23	Gojji Telemedicine	12	5	7	0	9	3	0
		10/19/23	Desert Hot Springs Unhoused Outreach	18	8	10	0	17	1	0
		10/19/23	Gojji Telemedicine	14	10	4	0	10	4	0
		10/20/23	Our Lady of Guadalupe - Street Medicine	15	5	10	0	13	1	1
		10/20/23	Gojji Telemedicine	13	10	3	0	11	2	0
		10/23/23	Gojji Telemedicine	14	6	8	0	14	0	0
		10/24/23	Galilee Center at Western Sands Motel - Refugee Clinic	23	9	14	6	17	0	0

DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT  
RFP - 2022-001 - MONTHLY REPORT

10/25/23	R.I.S.E. Access Center	11	2	9	0	10	1	0
10/25/23	Gojji Telemedicine	13	6	7	0	13	0	0
10/26/23	Gojji Telemedicine	9	6	3	0	8	1	0
10/27/23	Our Lady of Guadalupe - Street Medicine	10	1	9	0	10	0	0
10/27/23	Gojji Telemedicine	4	2	2	0	4	0	0
10/28/23	DAP Equity Walk	4	1	3	0	3	1	0
10/30/23	Mountain View Estates	31	24	7	17	14	0	0
10/30/23	Gojji Telemedicine	6	4	2	0	5	1	0
<b>November 2023</b>								
11/1/23	R.I.S.E. Access Center	3	0	3	0	3	0	0
11/1/23	Birth Choice of the Desert	2	2	0	0	2	0	0
11/1/23	Gojji Telemedicine	5	4	1	0	3	2	0
11/2/23	Gojji Telemedicine	5	2	3	0	3	2	0
11/3/23	Our Lady of Guadalupe - Street Medicine	12	4	8	0	11	1	0
11/3/23	Gojji Telemedicine	6	4	2	0	4	2	0
11/4/23	Palm Springs Pride	354	127	227	3	296	52	3
11/6/23	Gojji Telemedicine	4	2	2	0	4	0	0

DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT  
RFP - 2022-001 - MONTHLY REPORT

		11/7/23	Galilee Center at Western Sands Motel - Refugee Clinic	13	7	6	7	6	0	0
		11/8/23	R.I.S.E. Access Center	8	1	7	0	6	2	0
		11/8/23	Birth Choice of the Desert	2	2	0	0	2	0	0
		11/8/23	Gojji Telemedicine	3	2	1	0	2	1	0
		11/9/23	Jovenes Substance Abuse Recovery Home	12	2	10	0	12	0	0
		11/9/23	Gojji Telemedicine	5	3	2	0	3	2	0
		11/10/23	Our Lady of Guadalupe - Street Medicine	10	1	9	0	10	0	0
		11/10/23	Gojji Telemedicine	6	2	4	0	4	2	0
		11/13/23	Gojji Telemedicine	11	8	3	0	10	1	0
		11/14/23	Galilee Center at Western Sands Motel - Refugee Clinic	19	11	8	10	9	0	0
		11/15/23	R.I.S.E. Access Center	3	1	2	0	3	0	0
		11/15/23	Birth Choice of the Desert	1	1	0	0	1	0	0
		11/15/23	Gojji Telemedicine	3	3	0	0	2	1	0
		11/16/23	Desert Hot Springs Unhoused Outreach	16	4	12	0	13	3	0

DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT  
RFP - 2022-001 - MONTHLY REPORT

		11/16/23	ABC Recovery Home	24	7	17	0	24	0	0
		11/16/23	Gojji Telemedicine	4	2	2	0	3	1	0
		11/17/23	Gojji Telemedicine	8	5	3	0	8	0	0
		11/20/23	Coachella Valley Housing Coalition	20	13	7	7	10	3	0
		11/20/23	Gojji Telemedicine	7	3	4	0	6	1	0
		11/21/23	Galilee Center at Western Sands Motel - Refugee Clinic	34	17	17	11	23	0	0
		11/22/23	Gojji Telemedicine	5	2	3	0	5	0	0
		11/27/23	Mountain View Estates	20	9	11	8	12	0	0
		11/27/23	Gojji Telemedicine	4	1	3	0	4	0	0
		11/28/23	Galilee Center at Western Sands Motel - Refugee Clinic	24	12	12	8	16	0	0
		11/28/23	Gojji Telemedicine	1	0	1	0	1	0	0
		11/29/23	Gojji Telemedicine	3	1	2	0	2	1	0
		11/30/23	Gojji Telemedicine	5	4	1	0	5	0	0
<b>December 2023</b>										
		12/1/23	Our Lady of Guadalupe - Street Medicine	3	0	3	0	3	0	0
		12/1/23	Gojji Telemedicine	15	11	4	0	14	1	0

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		12/4/23	Gojji Telemedicine	16	7	9	0	15	1	0
		12/5/23	Galilee Center at Western Sands Motel - Refugee Clinic	16	8	8	2	14	0	0
		12/5/23	Our Lady of Soledad	23	14	9	7	14	2	0
		12/6/23	R.I.S.E. Access Center	11	1	10	0	7	3	1
		12/6/23	Birth Choice of the Desert	2	2	0	1	1	0	0
		12/6/23	Gojji Telemedicine	14	5	9	0	12	2	0
		12/7/23	James Madison Elementary Vaccine Clinic	18	8	10	18	0	0	0
		12/7/23	Gojji Telemedicine	13	10	3	0	13	0	0
		12/8/23	Our Lady of Guadalupe - Street Medicine	14	5	9	0	11	3	0
		12/8/23	Gojji Telemedicine	10	6	4	0	8	2	0
		12/12/23	Galilee Center at Western Sands Motel - Refugee Clinic	8	6	2	4	4	0	0
		12/12/23	Gojji Telemedicine	13	8	5	0	9	4	0
		12/13/23	R.I.S.E. Access Center	8	1	7	0	7	1	0
		12/13/23	Gojji Telemedicine	12	2	10	0	12	0	0
		12/14/23	ABC Recovery Home	8	2	6	0	8	0	0



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		12/14/23	Gojji Telemedicine	14	9	5	0	12	2	0
		12/15/23	Our Lady of Guadalupe - Street Medicine	7	1	6	0	6	1	0
		12/18/23	Gojji Telemedicine	17	12	5	0	17	0	0
		12/19/23	Galilee Center at Western Sands Motel - Refugee Clinic	12	8	4	6	6	0	0
		12/20/23	Gene Autry Wash	4	2	2	0	2	2	0
		12/20/23	Gojji Telemedicine	9	4	5	0	8	1	0
		12/21/23	Desert Hot Springs Unhoused Outreach	40	12	28	0	39	1	0
		12/22/23	Our Lady of Guadalupe - Street Medicine	72	19	53	0	61	11	0
		12/22/23	Gojji Telemedicine	14	10	4	0	14	0	0
		12/26/23	Galilee Center at Western Sands Motel - Refugee Clinic	22	12	10	8	14	0	0
		12/26/23	Gojji Telemedicine	12	6	6	0	12	0	0
		12/27/23	Gojji Telemedicine	9	5	4	0	7	2	0
		12/28/23	Sunrise Park Palm Springs	84	34	50	0	80	3	1
		12/29/23	Our Lady of Guadalupe - Street Medicine	15	3	12	0	13	2	0

January 2024								
1/2/24	Galilee Center at Western Sands Motel - Refugee Clinic	7	4	3	5	2	0	0
1/2/24	Gojji Telemedicine	12	2	10	0	12	0	0
1/3/24	Gojji Telemedicine	15	4	11	0	14	1	0
1/4/24	Gojji Telemedicine	14	6	8	0	12	2	0
1/5/24	Our Lady of Guadalupe - Street Medicine	15	1	14	0	14	1	0
1/5/24	Gojji Telemedicine	19	5	14	0	18	1	0
1/8/24	Gojji Telemedicine	15	11	4	0	12	3	0
1/9/24	Galilee Center at Western Sands Motel - Refugee Clinic	25	13	12	12	13	0	0
1/9/24	Gojji Telemedicine	13	6	7	0	13	0	0
1/10/24	Gene Autry Wash	4	0	4	0	3	1	0
1/10/24	Gojji Telemedicine	13	8	5	0	12	1	0
1/11/24	Gojji Telemedicine	13	5	8	0	13	0	0
1/12/24	Our Lady of Guadalupe - Street Medicine	11	2	9	0	10	1	0
1/12/24	Gojji Telemedicine	18	10	8	0	18	0	0
1/15/24	Gojji Telemedicine	14	8	6	0	13	1	0

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		1/16/24	Galilee Center at Western Sands Motel - Refugee Clinic	18	8	10	8	10	0	0
		1/16/24	Gojji Telemedicine	14	10	4	0	13	1	0
		1/17/24	Birth Choice of the Desert	3	3	0	0	3	0	0
		1/17/24	Gojji Telemedicine	14	5	9	0	14	0	0
		1/18/24	Desert Hot Springs Unhoused Outreach	20	10	10	0	18	2	0
		1/18/24	Gojji Telemedicine	14	10	4	0	14	0	0
		1/19/24	Our Lady of Guadalupe - Street Medicine	9	1	8	0	7	2	0
		1/19/24	Gojji Telemedicine	15	7	8	0	12	3	0
		1/22/24	Gojji Telemedicine	16	13	3	0	16	0	0
		1/23/24	Gojji Telemedicine	15	11	4	1	12	2	0
		1/23/24	Galilee Center at Western Sands Motel - Refugee Clinic	17	9	8	9	8	0	0
		1/24/24	R.I.S.E. Access Center	6	2	4	0	5	1	0
		1/24/24	Birth Choice of the Desert	1	1	0	0	1	0	0
		1/24/24	Gojji Telemedicine	14	7	7	0	13	1	0
		1/25/24	Gojji Telemedicine	16	5	11	0	13	3	0

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		1/26/24	Gojji Telemedicine	16	3	13	0	16	0	0
		1/26/24	Our Lady of Guadalupe - Street Medicine	5	2	3	0	5	0	0
		1/27/24	Palm Springs Health Run & Wellness Festival	78	31	47	0	75	3	0
		1/29/24	Coachella Valley Housing Coalition	10	6	4	0	8	2	0
		1/29/24	Gojji Telemedicine	16	8	8	0	15	1	0
		1/30/24	Galilee Center at Western Sands Motel - Refugee Clinic	30	18	12	10	20	0	0
		1/30/24	Gojji Telemedicine	15	6	9	0	12	3	0
		1/31/24	R.I.S.E. Access Center	6	0	6	0	5	1	0
		1/31/24	Birth Choice of the Desert	1	1	0	0	1	0	0
		1/31/24	Gojji Telemedicine	18	10	8	0	16	2	0
<b>February 2024</b>										
		2/1/24	Gojji Telemedicine	18	12	6	0	15	3	0
		2/2/24	Our Lady of Guadalupe - Street Medicine	10	1	9	0	9	1	0
		2/2/24	Gojji Telemedicine	18	13	5	0	18	0	0
		2/5/24	Gojji Telemedicine	11	7	4	0	10	1	0

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		2/6/24	Gojji Telemedicine	17	13	4	0	16	1	0
		2/7/24	R.I.S.E. Access Center	7	2	5	0	5	2	0
		2/7/24	Birth Choice of the Desert	3	3	0	0	3	0	0
		2/7/24	Gojji Telemedicine	14	10	4	0	13	1	0
		2/8/24	James Madison Elementary Vaccine Clinic	21	8	13	21	0	0	0
		2/8/24	Gojji Telemedicine	16	13	3	0	14	2	0
		2/9/24	Our Lady of Guadalupe - Street Medicine	13	3	10	0	11	2	0
		2/9/24	Gojji Telemedicine	17	11	6	0	15	2	0
		2/12/24	Gojji Telemedicine	18	6	12	0	17	1	0
		2/13/24	Galilee Center at Western Sands Motel - Refugee Clinic	26	14	12	13	13	0	0
		2/13/24	Gojji Telemedicine	15	8	7	0	15	0	0
		2/14/24	R.I.S.E. Access Center	9	2	7	0	6	3	0
		2/14/24	Gojji Telemedicine	14	9	5	0	11	3	0
		2/15/24	Desert Hot Springs Unhoused Outreach	13	5	8	0	12	1	0
		2/15/24	Indio High School Vaccine Clinic	16	5	11	16	0	0	0

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		2/15/24	Gojji Telemedicine	19	6	13	0	18	1	0
		2/16/24	Our Lady of Guadalupe - Street Medicine	10	3	7	0	9	1	0
		2/16/24	DSUSD TK Enrollment	15	9	6	15	0	0	0
		2/16/24	Gojji Telemedicine	18	8	10	0	17	1	0
		2/19/24	ABC Recovery Home	10	0	10	0	9	1	0
		2/19/24	Gojji Telemedicine	14	6	8	0	14	0	0
		2/20/24	Galilee Center at Western Sands Motel - Refugee Clinic	30	13	17	14	16	0	0
		2/20/24	Gojji Telemedicine	13	7	6	1	11	1	0
		2/21/24	R.I.S.E. Access Center	7	0	7	0	4	3	0
		2/21/24	Birth Choice of the Desert	5	5	0	0	5	0	0
		2/21/24	Gojji Telemedicine	18	9	9	0	15	3	0
		2/22/24	Gojji Telemedicine	15	11	4	0	12	3	0
		2/23/24	Our Lady of Guadalupe - Street Medicine	9	1	8	0	8	1	0
		2/23/24	Gojji Telemedicine	11	3	8	0	9	2	0
		2/26/24	Coyote Runs Apartments	3	2	1	0	2	1	0
		2/26/24	Gojji Telemedicine	17	7	10	0	16	1	0

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		2/27/24	Galilee Center at Western Sands Motel - Refugee Clinic	35	22	13	14	21	0	0
		2/27/24	Gojji Telemedicine	9	7	2	0	9	0	0
		2/28/24	R.I.S.E. Access Center	6	2	4	0	5	1	0
		2/28/24	Gojji Telemedicine	16	8	8	0	13	3	0
		2/29/24	Gojji Telemedicine	12	7	5	0	10	2	0
<b>March 2024</b>										
		3/1/24	Our Lady of Guadalupe - Street Medicine	4	1	3	0	4	0	0
		3/1/24	Gojji Telemedicine	16	11	5	0	14	2	0
		3/4/24	Gojji Telemedicine	14	11	3	0	14	0	0
		3/5/24	Galilee Center at Western Sands Motel - Refugee Clinic	17	10	7	5	12	0	0
		3/5/24	Gojji Telemedicine	17	10	7	1	15	1	0
		3/6/24	R.I.S.E. Access Center	3	0	3	0	3	0	0
		3/6/24	Birth Choice of the Desert	3	3	0	0	3	0	0
		3/6/24	Gojji Telemedicine	12	5	7	0	12	0	0
		3/7/24	Jovenes Substance Abuse Recovery Home	19	5	14	3	16	0	0

		3/7/24	Gojji Telemedicine	16	4	12	0	14	2	0
		3/8/24	Our Lady of Guadalupe - Street Medicine	5	1	4	0	5	0	0
		3/8/24	Gojji Telemedicine	15	13	2	0	13	2	0
		3/9/24	Ranch 51 - Premier Packing Luncheon and Health Fair	20	2	18	0	19	0	1
		3/11/24	Gojji Telemedicine	19	5	14	0	18	1	0
		3/12/24	Galilee Center at Western Sands Motel - Refugee Clinic	19	11	8	7	12	0	0
		3/12/24	Gojji Telemedicine	16	9	7	0	13	3	0
		3/13/24	R.I.S.E. Access Center	7	1	6	0	3	4	0
		3/13/24	Gojji Telemedicine	17	15	2	0	14	3	0
		3/14/24	James Madison Elementary Vaccine Clinic	28	10	18	28	0	0	0
		3/14/24	Gojji Telemedicine	18	12	6	0	14	4	0
		3/15/24	Our Lady of Guadalupe - Street Medicine	8	0	8	0	7	1	0
		3/15/24	Gojji Telemedicine	17	2	15	0	16	1	0
		3/16/24	Mecca Community Center Spirometry Screening	8	5	3	0	7	1	0



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		3/18/24	Gojji Telemedicine	14	11	3	0	14	0	0
		3/19/24	Galilee Center at Western Sands Motel - Refugee Clinic	13	5	8	4	9	0	0
		3/19/24	Gojji Telemedicine	14	8	6	1	11	2	0
		3/20/24	R.I.S.E. Access Center	3	0	3	0	3	0	0
		3/20/24	Birth Choice of the Desert	2	2	0	0	2	0	0
		3/20/24	Gojji Telemedicine	17	6	11	0	16	1	0
		3/21/24	Desert Hot Springs Unhoused Outreach	20	6	14	0	19	1	0
		3/21/24	Gojji Telemedicine	15	9	6	0	13	2	0
		3/22/24	Our Lady of Guadalupe - Street Medicine	6	2	4	0	5	1	0
		3/22/24	Migrant Education Resource Fair	13	9	4	0	10	3	0
		3/22/24	Gojji Telemedicine	18	11	7	0	17	1	0
		3/25/24	CVHC Wolff Water Apartments	13	8	5	2	10	1	0
		3/25/24	Gojji Telemedicine	15	5	10	0	12	3	0
		3/26/24	Galilee Center at Western Sands Motel - Refugee Clinic	17	10	7	3	14	0	0

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3/26/24	Gojji Telemedicine	17	8	9	0	16	1	0
3/27/24	R.I.S.E. Access Center	1	1	0	0	0	1	0
3/27/24	Gojji Telemedicine	20	14	6	0	18	2	0
3/28/24	Gojji Telemedicine	14	7	7	0	14	0	0
3/29/24	Our Lady of Guadalupe - Street Medicine	13	3	10	0	11	2	0
3/29/24	Gojji Telemedicine	12	7	5	1	9	2	0
<b>April 2024</b>								
4/1/24	Gojji Telemedicine	18	9	9	0	18	0	0
4/2/24	Galilee Center at Western Sands Motel - Refugee Clinic	24	14	10	7	17	0	0
4/2/24	Gojji Telemedicine	16	11	5	0	16	0	0
4/3/24	Birth Choice of the Desert	2	2	0	0	2	0	0
4/3/24	Gojji Telemedicine	14	12	2	0	14	0	0
4/4/24	Gojji Telemedicine	17	5	12	0	15	2	0
4/5/24	Our Lady of Guadalupe - Street Medicine	10	0	10	0	7	1	2
4/5/24	Gojji Telemedicine	18	11	7	0	18	0	0
4/8/24	Gojji Telemedicine	17	8	9	0	15	2	0

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		4/9/24	Galilee Center at Western Sands Motel - Refugee Clinic	16	10	6	5	11	0	0
		4/9/24	Gojji Telemedicine	15	6	9	0	15	0	0
		4/10/24	ABC Recovery Home	5	1	4	0	5	0	0
		4/10/24	Gojji Telemedicine	14	13	1	0	13	1	0
		4/11/24	Gojji Telemedicine	17	4	13	0	14	3	0
		4/12/24	Our Lady of Guadalupe - Street Medicine	17	8	9	0	13	4	0
		4/12/24	Gojji Telemedicine	18	7	11	0	15	3	0
		4/13/24	Tudor Ranch Wellness Fair	24	13	11	1	21	2	0
		4/15/24	Jovenes Substance Abuse Recovery Home	32	7	25	1	31	0	0
		4/15/24	Gojji Telemedicine	15	12	3	0	15	0	0
		4/16/24	Galilee Center at Western Sands Motel - Refugee Clinic	27	13	14	6	21	0	0
		4/16/24	Gojji Telemedicine	16	8	8	1	14	1	0
		4/17/24	R.I.S.E	1	1	0	0	1	0	0
		4/17/24	Gojji Telemedicine	17	6	11	0	14	3	0
		4/18/24	Desert Hot Springs Unhoused Outreach	26	10	16	0	25	0	1

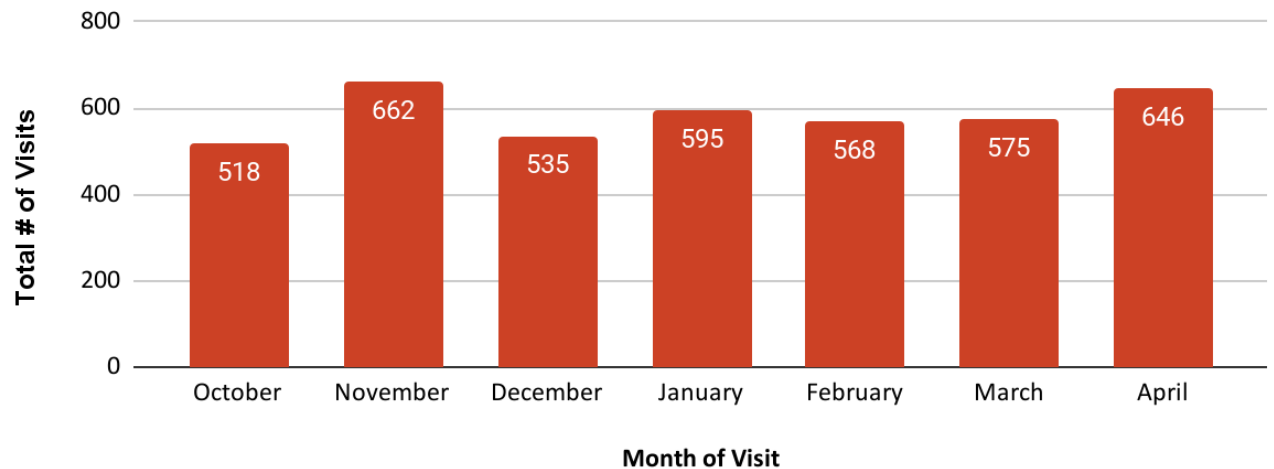
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		4/18/24	Coral Mountain Academy Tdap Clinic	35	18	17	35	0	0	0
		4/18/24	Gojji Telemedicine	17	3	14	0	15	2	0
		4/19/24	Our Lady of Guadalupe - Street Medicine	11	2	9	0	9	2	0
		4/19/24	Gojji Telemedicine	17	7	10	0	15	2	0
		4/22/24	Mecca Elementary School Tdap Clinic	23	10	13	23	0	0	0
		4/22/24	Gojji Telemedicine	15	7	8	0	14	1	0
		4/23/24	Galilee Center at Western Sands Motel - Refugee Clinic	5	2	3	2	3	0	0
		4/23/24	Gojji Telemedicine	18	10	8	0	17	1	0
		4/24/24	R.I.S.E.	2	1	1	0	2	0	0
		4/24/24	Birth Choice of the Desert	4	4	0	0	4	0	0
		4/24/24	Gojji Telemedicine	15	9	6	0	15	0	0
		4/25/24	Gojji Telemedicine	12	7	5	0	11	1	0
		4/26/24	Our Lady of Guadalupe - Street Medicine	17	8	9	0	11	6	0
		4/26/24	Gojji Telemedicine	16	6	10	0	15	1	0
		4/29/24	Gojji Telemedicine	17	9	8	0	17	0	0
		4/29/24	CVHC St. Anthony's	6	6	0	0	1	5	0

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	Mobile Home Park							
4/30/24	Gojji Telemedicine	19	10	9	1	18	0	0
4/30/24	Galilee Center at Western Sands Motel - Refugee Clinic	1	1	0	1	0	0	0
<b>Total Since October 2023</b>		4099	1913	2186	446	3306	337	10

DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT  
Number of Patients Seen



<b>Goal</b>	<b>Goal/ Objective/ Other Topics</b>	<b>Successes, Emergent Issues, Challenges, Findings, and Supportive Information</b> (Graphs, reports, indicator results, etc.)
<b>Services</b>	<b>By September 30, 2023, provide primary and</b>	The table and graph below illustrates the total number of patient encounters seen since the launch of services on October 1, 2022 up to this reporting period.

<b>specialty care services to 3,000 patients.</b>	Date	Location	# of Patients seen	Gender		Age				
				Female	Male	≤ 18 yo	19-64 yo	≥ 65 yo	Unknown	
	<b>October 2022</b>									
	10/14/22	Our Lady of Guadalupe - Street Medicine	3	1	2	0	2	1	0	
	10/15/22	Oasis Thermal - Arsenic Clinic	28	16	12	5	23	0	0	
	10/22/22	Desert Hot Springs Health & Wellness Center	30	22	8	6	19	5	0	
	10/28/22	Our Lady of Guadalupe - Street Medicine	4	2	2	0	3	1	0	
	<b>November 2022</b>									
	11/11/22	Our Lady of Guadalupe - Street Medicine	2	0	2	0	2	0	0	
	11/19/22	Oasis Thermal - Arsenic Clinic	10	7	3	0	9	1	0	
	<b>December 2022</b>									
	12/9/22	Our Lady of Guadalupe - Street Medicine	5	0	5	0	4	1	0	
	12/23/22	Our Lady of Guadalupe - Street Medicine	6	2	4	0	5	0	1	

January 2023								
1/6/23	Our Lady of Guadalupe - Street Medicine	7	2	5	0	5	2	0
1/19/23	Headstart Nursery	30	12	18	0	24	5	1
1/19/23	Tudor Ranch	76	21	55	0	56	16	4
1/20/23	Our Lady of Guadalupe - Street Medicine	3	0	3	0	3	0	0
1/25/23	Mobile Van Clinic	1	1	0	0	1	0	0
1/28/23	Palm Springs Health Run & Wellness Festival	3	0	3	0	2	1	0
February 2023								
2/3/23	Our Lady of Guadalupe - Street Medicine	2	1	1	0	2	0	0
2/17/23	Our Lady of Guadalupe - Street Medicine	11	3	8	0	7	2	2
2/22/23	Anthony Vineyards	71	9	62	1	57	12	1
March 2023								
3/3/23	Our Lady of Guadalupe - Street Medicine	9	3	6	0	9	0	0
3/10/23	Our Lady of Guadalupe - Street Medicine	6	2	4	0	4	0	2
3/14/23	Galilee Center at	59	33	26	34	24	1	0

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	Western Sands Motel - Refugee Clinic							
3/17/23	Our Lady of Guadalupe - Street Medicine	3	0	3	0	2	1	0
3/19/23	Anthony Vineyards - "Dia de la Familia" Health Fair	46	27	19	6	33	6	1
3/21/23	Galilee Center at Western Sands Motel - Refugee Clinic	40	21	19	17	23	0	0
3/24/23	Our Lady of Guadalupe - Street Medicine	5	1	4	0	3	2	0
3/28/23	Galilee Center at Western Sands Motel - Refugee Clinic	37	18	19	20	17	0	0
3/31/23	Our Lady of Guadalupe - Street Medicine	6	1	5	0	4	1	1
<b>April 2023</b>								
4/4/23	Galilee Center at Western Sands Motel - Refugee Clinic	16	6	10	7	9	0	0
4/11/23	Galilee Center at Western Sands Motel - Refugee Clinic	56	23	33	30	26	0	0
4/14/23	Our Lady of Guadalupe - Street Medicine	11	2	9	0	8	3	0

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DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT  
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		4/18/23	Galilee Center at Western Sands Motel - Refugee Clinic	56	26	30	19	37	0	0
		4/21/23	Our Lady of Guadalupe - Street Medicine	15	1	14	0	11	1	3
		4/25/23	Galilee Center at Western Sands Motel - Refugee Clinic	41	14	27	11	30	0	0
		4/28/23	Our Lady of Guadalupe - Street Medicine	10	3	7	0	6	1	3
<b>May 2023</b>										
		5/2/23	Galilee Center at Western Sands Motel - Refugee Clinic	35	15	20	8	26	1	0
		5/3/23	Mental Health Awareness Fair	36	25	11	5	31	0	0
		5/4/23	John Glenn Middle School Tdap Clinic	12	5	7	11	1	0	0
		5/5/23	Our Lady of Guadalupe - Street Medicine	16	5	11	0	10	4	2
		5/8/23	Indio Middle School Tdap Clinic	18	10	8	15	3	0	0
		5/9/23	Galilee Center at Western Sands Motel - Refugee Clinic	35	19	16	5	30	0	0

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		5/10/23	Valle Del Sol Elementary Tdap Clinic	35	20	15	34	1	0	0
		5/10/23	Saul Martinez Elementary Tdap Clinic	24	7	17	24	0	0	0
		5/11/23	Thomas Jefferson Middle School Tdap Clinic	8	3	5	8	0	0	0
		5/12/23	Our Lady of Guadalupe - Street Medicine	12	4	8	0	10	2	0
		5/15/23	Colonel Mitchell Paige Middle School Tdap Clinic	2	2	0	2	0	0	0
		5/16/23	Galilee Center at Western Sands Motel - Refugee Clinic	37	19	18	6	31	0	0
		5/17/23	Palm Desert Charter Middle School Tdap Clinic	31	11	20	31	0	0	0
		5/18/23	La Quinta Middle Stem Academy Tdap Clinic	34	12	22	34	0	0	0
		5/19/23	Our Lady of Guadalupe - Street Medicine	5	2	3	0	4	1	0
		5/20/23	CVUSD District Office Tdap/COVID Clinic	31	18	13	29	2	0	0
		5/22/23	Palm Desert High School Sports Physicals	289	135	154	289	0	0	0

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		5/23/23	Galilee Center at Western Sands Motel - Refugee Clinic	29	13	16	7	22	0	0
		5/25/23	Sacred Heart Tdap Clinic & Sports Physicals	29	12	17	29	0	0	0
		5/26/23	Our Lady of Guadalupe - Street Medicine	16	3	13	0	13	3	0
		5/30/23	Galilee Center at Western Sands Motel - Refugee Clinic	44	21	23	19	25	0	0
		5/31/23	La Quinta High School Sports Physicals	288	128	160	288	0	0	0
<b>June 2023</b>										
		6/1/23	Cathedral City High School Sports Physicals	197	94	103	197	0	0	0
		6/2/23	Our Lady of Guadalupe - Street Medicine	13	4	9	0	10	2	1
		6/5/23	Palm Springs High School Sports Physicals	231	152	79	231	0	0	0
		6/6/23	Galilee Center at Western Sands Motel - Refugee Clinic	25	14	11	10	15	0	0
		6/9/23	Our Lady of Guadalupe	11	2	9	0	9	2	0

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			- Street Medicine						
6/13/23		17	Galilee Center at Western Sands Motel - Refugee Clinic	7	10	5	12	0	0
6/14/23		6	Gene Autry Wash	2	4	0	6	0	0
6/20/23		13	Galilee Center at Western Sands Motel - Refugee Clinic	1	12	0	13	0	0
6/21/23		12	Gene Autry Wash	6	6	0	10	2	0
6/23/23		13	Our Lady of Guadalupe - Street Medicine	3	10	0	10	3	0
6/27/23		17	Galilee Center at Western Sands Motel - Refugee Clinic	7	10	4	13	0	0
6/28/23		7	Gene Autry Wash	2	5	0	6	1	0
6/30/23		10	Our Lady of Guadalupe - Street Medicine	1	9	0	9	0	1
<b>July 2023</b>									
7/5/23		23	Gene Autry Wash	6	17	0	23	0	0
7/5/23		8	Gojji Telemedicine	1	7	0	7	1	0
7/6/23		12	Gojji Telemedicine	7	5	0	11	1	0
7/7/23		13	Our Lady of Guadalupe - Street Medicine	3	10	0	10	3	0

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		7/7/23	Gojji Telemedicine	4	4	0	0	4	0	0
		7/10/23	Gojji Telemedicine	2	1	1	0	2	0	0
		7/11/23	Galilee Center at Western Sands Motel - Refugee Clinic	36	20	16	15	21	0	0
		7/11/23	Gojji Telemedicine	2	1	1	0	2	0	0
		7/12/23	Gene Autry Wash	10	3	7	0	8	2	0
		7/12/23	Gojji Telemedicine	2	1	1	0	2	0	0
		7/13/23	Gojji Telemedicine	14	6	8	0	12	2	0
		7/14/23	Our Lady of Guadalupe - Street Medicine	18	10	8	0	17	1	0
		7/14/23	Gojji Telemedicine	5	3	2	0	5	0	0
		7/17/23	Gojji Telemedicine	4	2	2	0	4	0	0
		7/18/23	Galilee Center at Western Sands Motel - Refugee Clinic	39	21	18	17	22	0	0
		7/18/23	Gojji Telemedicine	3	1	2	0	3	0	0
		7/19/23	Gene Autry Wash	11	4	7	0	10	1	0
		7/19/23	Gojji Telemedicine	4	2	2	0	3	1	0
		7/20/23	Coachella Valley Housing Coalition	5	4	1	0	3	2	0
		7/20/23	Gojji Telemedicine	5	2	3	0	4	1	0

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		7/21/23	Our Lady of Guadalupe - Street Medicine	17	7	10	0	15	2	0
		7/21/23	Gojji Telemedicine	5	5	0	0	5	0	0
		7/24/23	Gojji Telemedicine	4	1	3	0	4	0	0
		7/25/23	Galilee Center at Western Sands Motel - Refugee Clinic	28	15	13	13	15	0	0
		7/25/23	Gojji Telemedicine	1	1	0	0	1	0	0
		7/26/23	Gene Autry Wash	15	3	12	0	13	1	1
		7/26/23	Gojji Telemedicine	5	4	1	0	4	1	0
		7/27/23	Gojji Telemedicine	13	6	7	0	13	0	0
		7/28/23	Our Lady of Guadalupe - Street Medicine	29	9	20	0	26	2	1
		7/28/23	Gojji Telemedicine	5	3	2	0	4	1	0
		7/31/23	Jovenes Substance Abuse Recovery Home	33	12	21	3	29	1	0
		7/31/23	Gojji Telemedicine	4	3	1	0	4	0	0
<b>August 2023</b>										
		8/1/23	Galilee Center at Western Sands Motel - Refugee Clinic	22	14	8	9	13	0	0
		8/1/23	Gojji Telemedicine	2	0	2	0	2	0	0

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		8/2/23	Gene Austry Wash	6	4	2	0	6	0	0
		8/2/23	DSUSD District Tdap Clinic	36	16	20	36	0	0	0
		8/2/23	Gojji Telemedicine	6	2	4	0	4	2	0
		8/3/23	Gojji Telemedicine	6	3	3	0	4	2	0
		8/4/23	Our Lady of Guadalupe - Street Medicine	15	5	10	0	13	2	0
		8/4/23	Gojji Telemedicine	8	5	3	0	8	0	0
		8/7/23	La Quinta Middle School Tdap Clinic	75	38	37	74	1	0	0
		8/7/23	Gojji Telemedicine	5	4	1	0	5	0	0
		8/8/23	Galilee Center at Western Sands Motel - Refugee Clinic	35	20	15	13	22	0	0
		8/9/23	Gene Austry Wash	4	1	3	0	3	1	0
		8/9/23	Gojji Telemedicine	5	4	1	0	5	0	0
		8/10/23	Desert Ridge Academy Vaccine Clinic	48	27	21	47	1	0	0
		8/10/23	Gojji Telemedicine	9	4	5	0	6	3	0
		8/11/23	Our Lady of Guadalupe - Street Medicine	13	6	7	0	10	3	0
		8/11/23	Gojji Telemedicine	8	4	4	0	7	1	0
		8/14/23	Cahuilla Desert	46	26	20	46	0	0	0

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		Academy Tdap Clinic						
8/14/23		Gojji Telemedicine	5	3	2	0	5	0
8/15/23		Galilee Center at Western Sands Motel - Refugee Clinic	15	6	9	4	10	1
8/16/23		Gene Autry Wash	6	1	5	0	5	1
8/16/23		Gojji Telemedicine	4	2	2	0	3	1
8/17/23		Gojji Telemedicine	5	1	4	0	4	1
8/17/23		Woodspur Farms	35	25	10	2	33	0
8/18/23		Our Lady of Guadalupe - Street Medicine	9	1	8	0	6	3
8/18/23		Gojji Telemedicine	7	6	1	0	7	0
8/22/23		Galilee Center at Western Sands Motel - Refugee Clinic	22	12	10	6	16	0
8/22/23		Gojji Telemedicine	2	1	1	0	2	0
8/23/23		Toro Canyon Middle School Tdap Clinic	13	11	2	13	0	0
8/23/23		Thomas Jefferson Middle School Tdap Clinic	9	6	3	9	0	0
8/23/23		Gojji Telemedicine	4	1	3	0	4	0
8/24/23		Desert Hot Springs	17	7	10	0	13	4

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DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT  
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			Unhoused Outreach						
8/24/23	Gojji Telemedicine	6	3	3	0	6	0	0	
8/25/23	Our Lady of Guadalupe - Street Medicine	7	2	5	0	4	3	0	
8/25/23	Gojji Telemedicine	6	2	4	0	5	1	0	
8/28/23	Jovenes Substance Abuse Recovery Home	20	7	13	2	15	3	0	
8/28/23	Gojji Telemedicine	6	4	2	0	6	0	0	
8/29/23	Galilee Center at Western Sands Motel - Refugee Clinic	40	22	18	21	19	0	0	
8/30/23	Gene Autry Wash	6	2	4	0	6	0	0	
8/30/23	Gojji Telemedicine	6	2	4	0	4	2	0	
8/31/23	Gojji Telemedicine	4	1	3	0	3	1	0	
<b>September 2023</b>									
9/1/23	Our Lady of Guadalupe - Street Medicine	12	4	8	0	9	3	0	
9/1/23	Gojji Telemedicine	17	9	8	0	17	0	0	
9/5/23	Galilee Center at Western Sands Motel - Refugee Clinic	28	12	16	7	21	0	0	
9/5/23	Gojji Telemedicine	14	12	2	0	14	0	0	

DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT  
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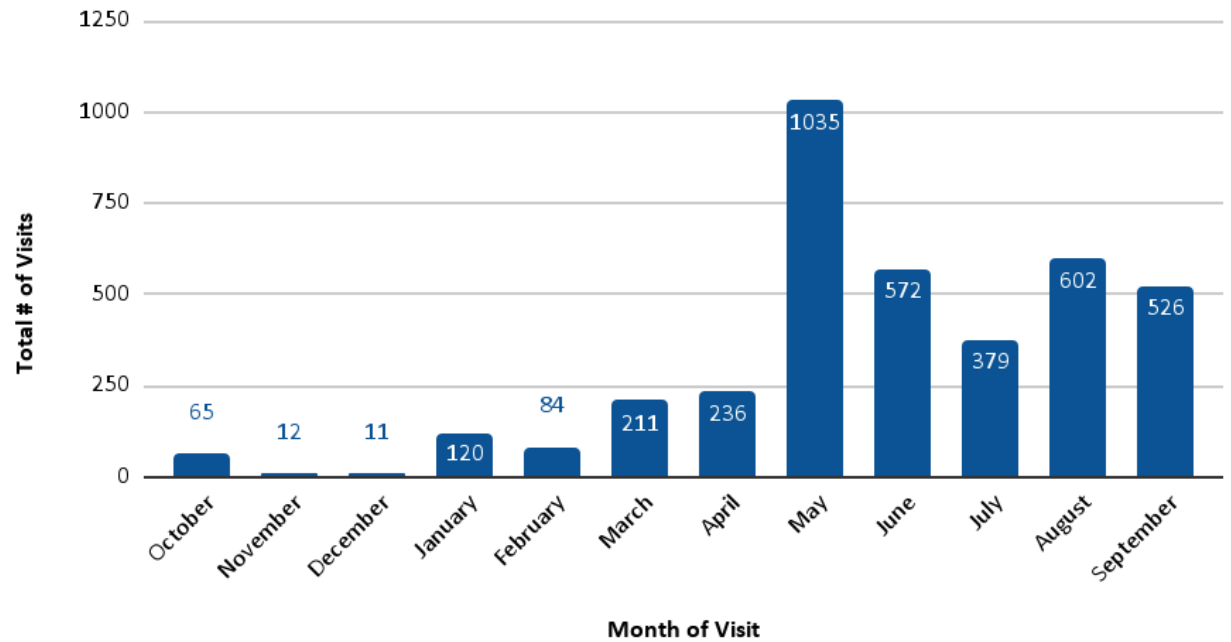
		9/6/23	Gojji Telemedicine	15	6	9	0	15	0	0
		9/7/23	Gojji Telemedicine	16	9	7	0	14	2	0
		9/8/23	Our Lady of Guadalupe - Street Medicine	15	5	10	0	9	6	0
		9/8/23	Gojji Telemedicine	14	8	6	0	11	3	0
		9/11/23	Mountain View Estates	17	13	4	3	13	1	0
		9/11/23	Gojji Telemedicine	15	6	9	0	13	2	0
		9/12/23	Galilee Center at Western Sands Motel - Refugee Clinic	22	15	7	6	16	0	0
		9/12/23	Gojji Telemedicine	11	8	3	0	11	0	0
		9/13/23	Gene Autry Wash	11	5	6	1	9	1	0
		9/13/23	Gojji Telemedicine	15	10	5	0	15	0	0
		9/14/23	Gojji Telemedicine	14	7	7	0	12	2	0
		9/15/23	Our Lady of Guadalupe - Street Medicine	15	6	9	0	12	3	0
		9/15/23	Gojji Telemedicine	14	9	5	0	14	0	0
		9/18/23	Paseo De Los Heros II	8	6	2	2	6	0	0
		9/18/23	Gojji Telemedicine	19	8	11	0	17	2	0
		9/19/23	Galilee Center at Western Sands Motel - Refugee Clinic	21	9	12	8	13	0	0

DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT  
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		9/19/23	Gojji Telemedicine	11	8	3	0	11	0	0
		9/20/23	Gene Autry Wash	8	3	5	0	7	1	0
		9/20/23	Gojji Telemedicine	15	8	7	0	11	4	0
		9/21/23	Desert Hot Springs Unhoused Outreach	22	9	13	0	18	4	0
		9/21/23	Gojji Telemedicine	16	6	10	0	14	2	0
		9/22/23	Our Lady of Guadalupe - Street Medicine	12	4	8	0	10	2	0
		9/22/23	Gojji Telemedicine	14	10	4	0	14	0	0
		9/25/23	Our Lady of Soledad	16	8	8	0	14	2	0
		9/25/23	Gojji Telemedicine	14	9	5	0	10	4	0
		9/26/23	Galilee Center at Western Sands Motel - Refugee Clinic	23	9	14	6	17	0	0
		9/26/23	Gojji Telemedicine	12	7	5	0	12	0	0
		9/27/23	Birth Choice of the Desert	2	2	0	0	2	0	0
		9/27/23	Gojji Telemedicine	13	8	5	0	11	2	0
		9/28/23	Gojji Telemedicine	12	6	6	0	11	1	0
		9/29/23	Our Lady of Guadalupe - Street Medicine	11	2	9	0	7	2	2
		9/29/23	Gojji Telemedicine	12	9	3	0	11	1	0

<b>Totals:</b> <b>October 2022 - September 2023</b>	3853	1821	2032	1810	1824	192	27
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**DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT**  
**Number of Patients Seen**





**DESERT HEALTHCARE FOUNDATION  
PROGRAM COMMITTEE MEETING  
MEETING MINUTES  
June 11, 2024**

Directors & Community Members Present	District Staff Present via Video Conference	Absent
President Evett PerezGil Vice-President Carmina Zavala, PsyD Director Leticia De Lara, MPA	Chris Christensen, CPA, CEO Donna Craig, Chief Program Officer Alejandro Espinoza, MPH, Chief of Community Engagement Meghan Kane, MPH, Senior Program Officer, Public Health Gracie Montano, Program Associate Erica Huskey, Grants Manager Andrea S. Hayles, MBA, Board Relations Officer	

AGENDA ITEMS	DISCUSSION	ACTION
<b>I. Call to Order</b>	The meeting was called to order at 5:22 p.m. by Chair PerezGil.	
<b>II. Approval of Agenda</b>	Chair PerezGil asked for a motion to approve the agenda.	<b>Moved and seconded by Director De Lara and Vice-President Zavala to approve the agenda. Motion passed unanimously.</b>
<b>III. Meeting Minutes</b> <b>1. May 14, 2024</b>	Chair PerezGil asked for a motion to approve the May 14, 2024, meeting minutes.	<b>Moved and seconded by Director De Lara and Vice-President Zavala to approve the May 14, 2024, meeting minutes. Motion passed unanimously</b>
<b>IV. Public Comment</b>	There was no public comment.	
<b>V. Old Business</b>  <b>1. Consideration to approve a Memorandum of Understanding (MOU) between the Desert Healthcare Foundation and HARC for Support of the 2025 Community Health Survey – \$66,240 over a two-year period.</b>	Donna Craig described the Program Committee’s motion to forward the HARC grant request to the Board for consideration, although the application is not a high priority goal in the strategic plan. However, the board approved the Program Committee’s recommendation for staff to proceed with the due diligence of the full grant process.  After discussion and the committee inquiring on	<b>Moved and seconded by Director De Lara and Vice-President Zavala to approve a Memorandum of Understanding (MOU) between the Desert Healthcare Foundation and HARC for Support of the 2025 Community Health Survey – \$66,240 for two years and forward to the Board for approval. Motion passed unanimously</b>



**DESERT HEALTHCARE FOUNDATION  
PROGRAM COMMITTEE MEETING  
MEETING MINUTES  
June 11, 2024**

<p><b>2. Grant Payment Schedules</b></p>          <p><b>3. Coachella Valley Equity Collaborative</b> <b>a. USAging Grant Updates</b></p>	<p>increasing the success rate with the incentives, impact, and data in the purpose portion of the MOU, including equity, the turnaround time for the survey submission of 2 weeks, and the completion time of 20 to 30 minutes of the bilingual surveys, Jenna LeComte-Hinely, PhD, CEO of HARC, proposed amending the MOU due to the confidentiality of the survey, further detailing the ID code and receipts. Zip codes will be documented, and a note will be incorporated into the MOU if less than the proposed number of incentives are distributed, and HARC will repay the remaining funds back to the Foundation.</p> <p>The committee suggested a more in-depth elaboration of the purpose for utilizing incentives.</p> <p>Chair PerezGil inquired with the committee concerning any questions related to the grant payment schedules.</p> <p>The committee inquired about carrying over the \$3M in grant funding for the new fiscal year.</p> <p>Alejandro Espinoza, Chief of Community Engagement, described the conclusion of the USAging grant with an additional grant funding request for the flu and shingle vaccinations in partnership with other agencies.</p>	
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**DESERT HEALTHCARE FOUNDATION  
PROGRAM COMMITTEE MEETING  
MEETING MINUTES  
June 11, 2024**

<p><b>4. DPMG Health Medical Mobile Unit Operations</b></p> <p><b>5. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – April 2024 Report – DAP Health - Borrego Health Foundation</b></p>	<p>Alejandro Espinoza, Chief of Community Engagement, provided an overview of the DPMG Health mobile medical unit operations.</p> <p>Chair PerezGil inquired about any questions concerning the Desert Highland Gateway Estates April 2024 report.</p> <p>There were no comments or questions.</p>	
<p><b>VI. Program Updates</b></p> <p><b>1. Progress and Final Reports Update</b></p>	<p>Chair PerezGil inquired about any questions concerning the progress and final reports updates.</p> <p>The committee inquired if One Future Coachella Valley could provide a 5-minute presentation at a future board meeting with more information regarding the Black and African American Scholarship recipients. There were no further comments or questions.</p>	
<p><b>VII. Adjournment</b></p>	<p>Chair PerezGil adjourned the meeting at 5:50 p.m.</p>	<p><b>Audio recording available on the website at <a href="http://dhcd.org/Agendas-and-Documents">http://dhcd.org/Agendas-and-Documents</a></b></p>

ATTEST: \_\_\_\_\_  
 Evett PerezGil, Chair/President, Board of Directors  
 Program Committee

*Minutes respectfully submitted by Andrea S. Hayles, MBA, Board Relations Officer*

DESERT HEALTHCARE FOUNDATION							
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE							
May 31, 2024							
TWELVE MONTHS ENDING JUNE 30, 2024							
A/C 2190 and A/C 2186-Long term			6/30/2023	New Grants		5/31/2024	
Grant ID Nos.		Name	Open	Current Yr	Total Paid	Open	
			BALANCE	2022-2023	July-June	BALANCE	
Health Portal		Remaining Collective Funds-Mayor's Race & DHCF	\$ 1,496		\$ 1,496	\$ -	HP-cvHIP
BOD - 04/24/18 & 06/28/22		Behavioral Health Initiative Collective Fund + Expansion	\$ 1,932,903		\$ 1,081,361	\$ 851,542	Behavioral Health
BOD - 06/26/18 BOD		Avery Trust Funds-Committed to Pulmonary services	\$ 532,243		\$ 47,191	\$ 485,052	Avery Trust
BOD - 6/25/19 BOD (#1006)		DHCD - Homelessness Initiative Collective Fund	\$ 71,557		\$ 51,801	\$ 19,755	Homelessness
BOD - 07/27/21 BOD (#1288)		DAP Health (Borrego Community) - Improving Access to Healthcare - 3 yrs	\$ 423,971		\$ 133,964	\$ 290,007	
F&A - 6/11/19, 6/09/20, 6/22/21 Res. NO. 21-02, 22-17		Prior Year Commitments & Carry-Over Funds	\$ 1,544,156		\$ -	\$ 1,544,156	
<b>TOTAL GRANTS</b>			<b>\$ 4,506,325</b>	<b>\$ -</b>	<b>\$ 1,315,813</b>	<b>\$ 3,190,513</b>	
<b>Summary: As of 05/31/2024</b>			<b>Uncommitted &amp; Available</b>				
Health Portal (CVHIP):	\$	-	\$	-			
Behavioral Health Initiative Collective Fund	\$	851,542	\$	673,398			
Avery Trust - Pulmonary Services	\$	485,052	\$	485,052			
West Valley Homelessness Initiative	\$	19,755	\$	-			
Healthcare Needs of Black Communities	\$	290,007	\$	-			
Prior Year Commitments & Carry-Over Funds	\$	1,544,156	\$	1,544,156			
<b>Total</b>	<b>\$</b>	<b>3,190,513</b>	<b>\$</b>	<b>2,702,606</b>			
<b>Amts available/remaining for Grant/Programs - FY 2023-24:</b>			<b>FY24 Grant Budget</b>		<b>Social Services Fund #5054</b>		
<b>Amount budgeted 2023-2024</b>			\$ 30,000	\$ 30,000	Budget	\$ 120,000	
<b>Amount granted year to date</b>			\$ -	\$ -	DRMC Auxiliary	\$ 20,000	Spent YTD
Mini Grants:					Eisenhower	\$ 6,000	
Net adj - Grants not used:	1046		\$ 40		<b>Balance Available</b>	\$ 94,000	
Contributions / Additional Funding							
Prior Year Commitments & Carry-Over Funds		FY19-20 \$284,156; FY20-21 \$730,000; FY21-22 \$530,000	\$ 1,544,156				
<b>Balance available for Grants/Programs</b>			<b>\$ 1,574,196</b>				



DESERT HEALTHCARE FOUNDATION								
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE								
May 31, 2024								
FISCAL YEAR ENDING JUNE 30, 2024								
Grant ID Nos.	Name	TOTAL Grant	6/30/2023 Open BALANCE	Current Yr 2023-2024	Total Paid July-June	5/31/2024 Payable BALANCE	Remaining Funds BALANCE	
BOD - 11/22/22 - Resolution 22-28 Approval*	Covid Disparities RFP - End date 12/31/23							
Contract #22-323B*	Total CBOs	\$ 822,096	\$ 657,769	\$ (73,783)	\$ 714,952	\$ -	\$ (0)	
	Total DHCF	\$ 443,881	\$ 301,333	\$ (108,619)	\$ 240,521	\$ 0	\$ (0)	
	TOTAL	\$ 1,265,977	\$ 959,102	\$ (182,402)	\$ 955,473	\$ 0	\$ (0)	
BOD - 02/28/23 - Riverside Overdose Data to Action (RODA) Community Harm Reduction Education Plan - End date 8/31/23								
Contract #23-108*	Grant #1379 - ABC Recovery	\$ 25,000	\$ 22,857	\$ (10,806)	\$ 14,194	\$ -	\$ -	
	Total DHCF	\$ 24,000	\$ 15,807	\$ (4,518)	\$ 19,482	\$ -	\$ -	
TOTAL GRANTS	TOTAL	\$ 49,000	\$ 38,664	\$ (15,324)	\$ 33,676	\$ -	\$ -	
BOD - 07/25/23 - USAging: Aging and Disability Vaccination Collaborative - End date 5/18/24								
Grant # 90HDC0001-01-00	TOTAL CBOs	\$ 279,000	\$ -	\$ 238,781	\$ 178,282	\$ -	\$ 60,499	
	Total DHCF	\$ 62,648	\$ -	\$ 102,867	\$ 50,373	\$ 11,597	\$ 40,897	
TOTAL GRANTS	TOTAL	\$ 341,648	\$ -	\$ 341,648	\$ 228,655	\$ 11,597	\$ 101,396	
					Account 2183	\$ -		
Amts available/remaining for Grant/Programs - FY 2023-24:						\$ -		
Pass-Through Organizations billed to date		\$ 596,037					Grant Funds	
Foundation Administration Costs		\$ 204,003					RFP	
Contributions / Additional Funding	Reimbursements received and pending	\$ (800,040)			Total Grant	\$ 1,458,900		
Balance available for Grants/Programs		\$ -			Received to Date	\$ 1,424,735		
*Contracts are on a reimbursement basis and will reflect expenses as they are invoiced and receivable from County of Riverside.					Balance Remaining	\$ 34,165		



**Date:** June 11, 2024

**To:** Program Committee – Foundation

**Subject:** Progress and Final Grant Reports 5/1/2024 – 5/31/2024

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**The following progress and final grant reports are included in this staff report:**

**Riverside County Latino Commission on Alcohol and Drug Abuse, Inc # 1318**

Grant term: 1/1/2023 – 6/30/2024

Original Approved Amount: \$605,507.

**Progress Report** covering the time period from: 1/1/2024 – 03/31/2024

**OneFuture Coachella Valley # 1330**

Grant term: 1/1/2023 – 12/31/2024

Original Approved Amount: \$605,000.

**Progress Report** covering the time period from: 1/1/2024 – 3/31/2024

## Grant Progress Report

**Organization Name:**

**Riverside County Latino Commission on Alcohol and Drug Abuse, Inc**

**Grant #: 1318**

**Project Title: Healthy Minds, Healthy Lives; Mentas Sanas, Vidas Sanas**

**Contact Information:**

Contact Name: Seham Saba, LMFT

Phone: 760-398-9090

Email: ssaba@latinocommission.com

### Grant Information

**Total Grant Amount Awarded:** \$605,507

**Grant Term (example 7/1/22 – 6/30/23):** 1/1/23 – 6/30/24

**Reporting Period (example 7/1/22 – 10/31/22):** 01/01/24-03/31/24

### Desert Healthcare District Strategic Plan Alignment

**Goal: 3.** Proactively expand community access to behavioral/mental health services in the Coachella Valley within the geographical areas identified by this project.

**Strategy:**

**3.1** Provide funding to support an increase in the number of behavioral/mental health professionals (includes training) (Priority: High)

**3.3** Provide funding to Community-Based Organizations enabling an increase in the number and the geographic dispersion of sites providing behavioral/mental health services (consider co-location with other health services) (Priority: High)

**3.4** Provide funding support to Community-Based Organizations providing tele-behavioral/mental health services (Priority: High)

**3.6** Educate community residents on available behavioral/mental health resources (Priority: Moderate)

**3.7** Collaborate/Partner with community providers to enhance access to culturally sensitive behavioral/mental health services (Priority: Moderate)

## **Progress This Reporting Period**

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

During this reporting period we hosted a community event in the east side of the valley, the city of Coachella. We partnered with 22 organizations to provide an entertaining afternoon for the families in our community. Together with our partner organizations we provided resources, education surrounding mental health and substance abuse, and for the children we had an Easter Egg hunt and the opportunity to take pictures with the Easter bunny. Another accomplishment during this quarter is that our project has been completing weekly presentations in different locations in the valley increasing the awareness and acceptance of mental health issues. We presented the following topics: Managing finances, conflict management, self-care and stress management, positive parenting, and mental health. The presentations were done at different locations across the Coachella Valley on the areas covered by this project. Some of the places we presented were Cathedral City Library, Casa Victoria Co-op, Hidden Springs, Nova Academy, Vista del Monte Co-op, and Las Palmitas Elementary School. This quarter we have also been present at thirteen events which we have covered using our social media platforms and increasing engagement with the community in that way as well.

**Progress of Goal #1:** *By June 30, 2024, RCLC will provide direct services to at least 200 community members served by RCLC's mental health service providers (in a region yet to be determined such as Thermal, Indio, North Shore, Palm Springs, or Desert Hot Springs).*

During this quarter RCLC has provided direct mental health services to 47 new community members and has continued mental health treatment for members served during the previous quarters. RCLC has provided direct services to a total of 185 community members by the end of this quarter. In addition, we have scheduled/served 10 additional new members for the month of April, which is not included in this quarterly report. During this quarter we have continued to provide flexibility for consumers that needed telehealth appointments; however, most of the services were in person from different locations: Mecca Family and Farmworker's service center, Desert Hot Springs Family Resource Center, our satellite office in Palm Desert, and in our mental health clinic in Coachella. During this quarter we continued to be fully staffed and consistently seeing members from the community daily.

**Progress of Goal #2:** *By June 2024, RCLC will improve community awareness of mental health/substance services available to community members in the eastern Coachella Valley. This goal will be accomplished through the delivery of at least 4 community awareness activities that will provide education surrounding mental health services/resources. At least one community awareness activity will be provided each*

*quarter, with the intended goal of having 75 individuals in attendance (Addressing strategy 3.6).*

On March 7<sup>th</sup>, 2024 we hosted a community awareness event, “Eggstravaganza Resource Fair and Egg Hunt”, in the city of Coachella. We had 22 organizations joining us for this event, including Riverside University Health System, California Farmworkers, Desert HealthCare District, Riverside County Office of Education, NAMI, Riverside Legal Aid, JFK Foundation, College of the Desert, and many more (see event flyer attached to this report). We had 104 community members attending this event. Our participants were observed enjoying free “aguas frescas” thank you to the community small business “One Stop Taco Shop”. Our community members also took pictures with the Easter Bunny and learned about all the different resources across the Coachella Valley. This event was covered on our social media and on television by our partnership with Telemundo 15.

**Progress of Goal #3** *By June 30, 2024, RCLC in partnership with VyC will train promotoras to conduct outreach and education to reduce stigma and increase awareness among community residents (in a region yet to be determined but within the geographic areas identified in this project) about mental and behavioral health topics such as depression, anxiety, trauma, substance use, suicidal ideation, etc., how to access resources and navigate the health system; each promotor/a will reach at least 20 individuals per week: 20 people/promotor/week x 52 weeks x 3 promotoras = a minimum of 3,120 people reached to reduce stigma and raise awareness about mental health resources (Addressing Strategy 3.7).*

Our partners of V y C reached 1655 members of the community during this quarter by doing outreach at different community events and out in the community. The promotoras also reached 75 members of the community by doing presentations in different locations like the Cathedral City Library, Casa Victoria Co-op, Hidden Springs, Nova Academy, Vista del Monte Co-op, and Las Palmitas Elementary School. Vision y compromiso promotoras have reached a total of 4,658 people in the community, therefore have reached and exceeded their goal. Our social worker also provided indirect services through the I.E connect platform to 160 community members. Our social worker has been receiving all the V y C community referrals and contacting them to connect them with the services they need. Since we are close to ending this project, our social worker has been assisting our consumers and their families in obtaining medical insurance for them to continue their treatment if appropriate.

**Progress of Goal #4:** *Every 6 months, 4 part-time employees who are current graduate students, in the behavioral mental health field, who are deemed “trainees/interns,” by the Board of Behavioral Health Sciences will be hired by RCLC. Per the California Board of Behavioral Health Sciences, these trainees/interns will need to complete clinical hours to graduate from their programs and enter the workforce as clinical therapists. This approach will create a pathway for these graduate students to begin their careers as clinical therapists and will also equip our local workforce with competent, trained, clinicians. Upon completion of their graduate work, these*

*interns/trainees will be hired as full-time employees, working in one of RCLC's contract-funded programs to obtain hours toward licensure. (Addressing strategy 3.1)*

This quarter we had two new trainees coming on board, Sahara Huazano and Adriana Galvan. Both of our trainees have started to provide services to our consumers. In addition, our associates continue to provide services to established and new consumers. Both our trainees and associates met weekly individually and in group format with their clinical supervisor to discuss cases and to continue to obtain guidance and support. During the beginning of the last quarter, we will transition two of our therapists from this project into a different program since they have demonstrated good performance and excellent client care.

### **Progress on the Number of District Residents Served**

**Number of Unduplicated District Residents Directly Served During This Reporting Period: 47**

**Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 1890**

### **Please answer the following questions:**

- **Is the project on track in meeting its goals? Yes**
  
- **Please describe any specific issues/barriers in meeting the project goals.**  
No barriers during this quarter were identified.
  
- **If the project is not on track, what is the course correction?**  
The project is on track.
  
- **Describe any unexpected successes during this reporting period other than those originally planned.**

We have surpassed the goal for our indirect services. We have also been assisting consumers that currently do not have insurance to obtain insurance to continue their treatment once the project is over in our other county contracted programs.

**Grant Report Summary**

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<u>Report #1 – 1/1/23 – 3/31/23</u>	<u>DUE DATE: 5/01/23</u>
<u>Report #2 – 4/01/23 – 6/30/23</u>	<u>DUE DATE: 8/01/23</u>
<u>Report #3 – 7/01/23 – 9/30/23</u>	<u>DUE DATE: 11/01/23</u>
<u>Report #4 - 10/1/23 – 12/31/23</u>	<u>DUE DATE: 2/01/24</u>
<u>Report #5 – 1/1/24 – 3/31/24</u>	<u>DUE DATE: 5/01/24</u>
<u>Report #6 – 4/1/24 – 6/30/24</u>	<u>DUE DATE: 8/01/24</u>
<u>Report #7 – 7/01/24 – 9/30/24</u>	<u>DUE DATE: 11/01/24</u>
<u>Report #8 – 10/1/24 – 12/31/24</u>	<u>DUE DATE: 2/01/25</u>
<u>FINAL REPORT – 1/1/23 – 12/31/24</u>	<u>DUE DATE: 2/15/25</u>

**Goal #1:** Increase the number of local students who represent the racial and ethnic backgrounds of the community by awarding scholarships to a minimum of 50 students pursuing healthcare degrees and careers. Maximize DCHD scholarship funds to award as many students as possible by applying funds as last dollar in for students’ financial aid packages.

**Evaluation #1**

1. On an annual basis, measure the number of applicants to BAA and Graduate Scholarship fund and compare to prior year.
2. Track the number of scholarships awarded to students who represent the racial and ethnic backgrounds of the community and are historically underrepresented in health careers.
3. Review all student financial aid packages annually to assess capture of available state, federal and institutional aid.
4. Track the completion of the scholar information and outreach cycle on an annual basis:
  - By May 2023 and for the following 2 years, OneFuture will provide high school counselors across all Coachella Valley with information about scholarships to distribute to all eligible students (Step A)
  - By May 2023 and for the following 2 years, OneFuture will confirm that information regarding webinars, workshops, and other communications (social media, radio, TV and flyers) have reached eligible students (Step B)
  - By March 15, 2024, OneFuture will repeat Steps A and B for the previous year’s scholarship awardees.
  - By August 2023 for the first cohort and August 2024 for the second cohort, OneFuture will complete the selection, notification and processing of scholarship awardees.
  - By August 2023 and for the following year (August 2024), a minimum of 50 students who mirror underserved residents’ ethnic and racial backgrounds will be awarded.

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**Goal #2:** Increase access to resources, mentorship and connections to diverse health professionals and remove barriers for Black and African American students by facilitating the Black and African American Healthcare Scholar Advisory Council. The council is comprised of community members with relevant knowledge and experience to help remove barriers facing Black and African American youth in the Coachella Valley.

**Evaluation #2**

1. On an annual basis measure GPS Mindset (Growth, Purpose and Sense of Belonging) among BAA scholars, utilizing the University of Virginia’s Navigate Project Motivation Tool.
2. Track the number of new resources accessed by students as a result of the BAA Advisory Committee’s support.

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**Goal #3:** Increase the number of local students who are completing Graduate degrees in high demand healthcare professions by providing support services aligned with their identified needs (i.e. tuition assistance, loan debt reduction, test fees, support for internship preceptors.)

**Evaluation #3**

1. Track completion of case management milestones: Student Leadership Conference, Mid-Year Networking Summit, Bridge to Career Series and one-to-one counseling sessions to assess academic readiness, explore professional development opportunities that support their career path and review financial aid capture to assess need gap and loan deb to determine resources needed.
2. Review all student financial aid packages annually to assess capture of available state, federal and institutional aid. Assess reduction in loan debt and capture of available financial aid on an annual basis.
3. Measure college and career planning progress by reviewing transcripts, professional resume, and College & Career Plan at beginning of each term.
4. Track the number of additional resources accessed by scholars as a result of support they received through OneFuture and its community partners by documenting it in case files and through the use of an annual survey.

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**Goal #4:** 90% of scholars will participate in OneFuture Case Management and Student Support Services and complete college and career milestones. 90% of scholars will persist and complete the academic year or degree as a result of holistic support services and scholarships provided.

**Evaluation #4**

1. Track completion of case management milestones: Student Leadership Conference, Mid-Year Networking Summit, and one-on-one counseling sessions to review academic progress, financial aid capture and career planning progress.
2. Measure academic progress, persistence and degree complete rates by reviewing transcripts and College & Career Plan at beginning of each term.
3. Milestones:
  - By July 2023:
    - 95% of scholarship awardees have signed their award letters and completed verification of their Financial Aid packages.
  - By August 2023:
    - 100% of scholars complete class schedule and college and career plan verification.
  - By September 2023:
    - Undergo evaluation by a third part to assess program effectiveness through the lens of diversity, equity and inclusion.
  - By January 2024:
    - Assess scholar college enrollment, GPA and first-year persistence rates for the current cohort.
  - By April 2024:
    - Complete interim assessments, ensuring participation in workshops, Leadership Program, experiential learning, and networking with healthcare professionals.
    - Evaluate students receiving financial aid compared to similar student groups.
    - Confirm publication of student spotlights/features to communicate the impact of DCHD&F student's progress.
  - By June 2024:
    - Evaluate scholar data, 1<sup>st</sup> and 2<sup>nd</sup> year persistence rates and number of degree completers



- By July 2024:
  - Repeat the above steps for the 2024-2025 scholar cohort.

**Report Narrative – Questions to be answered each report are in blue:**

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**Please describe your program/project accomplishment(s) this reporting period in comparison to our proposed goal(s) and evaluation plan.**

Report #1 – 1/1/23 – 3/31/23 -- Due 5/1/23

- The C2Nav Application was created for students to apply.
- Marketing Flyer was designed and created to market scholarship opportunity.
- Establishing financial assistance requirement guidelines for students pursuing graduate studies (admissions, testing, clinical hour, etc.)
- Convening Black and African American Healthcare Advisory (BAA) to provide guidance and input
- Recruiting new advisory members to increase support for local students and initiative
- Collaborating and aligning efforts with partners to maximize reach and capacity

Report #2 – 4/01/23 – 6/30/23 -- Due 8/1/23

**Scholarship Outreach & Recruitment Efforts (ongoing):**

- Presentations: OneFuture CV presented on the scholarships and programs at local high schools, OneFuture CV’s College Financial Aid Conference, College of the Desert’s Black Student Success Center, CSUSB’s CV Goes to College Convening, College of the Desert’s High School Visits and Resource Fair, and CVUSD’s Next Steps High School Event.
- Email Communications: Email blasts have been sent to high school counselors, community partners and the BAA Advisory Committee
- Social Media: Social media posts using Instagram and Facebook
- College & Career (C2) Navigator: Posts were included on the C2 Navigator dashboard, which have been accessible to more than 500 scholarship applicants.

**Application submitted to date:**

- Total Applicants: Seventy-eight (78) applications have been submitted through July.
- Applicant Majors: Applicants are pursuing degrees in the following majors: Accounting, Agriculture Science, Biology, Business Administration, Chemistry, Computer, Counseling, Dance, Drama, Education, English, Graphic Design, International Studies, Marketing, Mathematics, Nursing, Pre-med, Psychology, Sociology
- Awarded Scholars: Four (4) BAA scholarships have been awarded to local students. Three (3) awardees attended the OneFuture Scholarship Award Ceremony Celebration, Wednesday, June 14, 2023, at UCR Palm Desert.

**Black and African Advisory Committee Meetings:**

- The committee is active in supporting scholarship outreach, recruitment & scholarship review
- One Future staff is continuing to seek members from the community that can support the BAA scholarship initiative with their time and professional expertise. Most recently, the Brothers of the Desert donated to this initiative and committed to engage in the BAA Advisory Committee. **Brothers of the Desert (BOD)** is a non-profit organization that provides a growing network of support for Black gay men and allies in the Coachella Valley. Their mission is to nurture and support Black gay men and allies through philanthropy, volunteerism, mentorship, education, advocacy, and social networking.

Report #3 – 7/01/23 – 9/30/23 -- Due 11/1/23

### **Black and African American Healthcare Scholarship Outreach & Recruitment**

- Black and African American recruitment, review and selection of 2023 scholars is complete
- **Total Applicants:** Eighty-Seven (87) applications were submitted through September 30, 2023.
- **Total Number of Scholars Awarded:** Eight (8) have been awarded to receive a 2023-25 scholarship.
  - Four (4) scholars received a one-year scholarship.
  - Four (4) scholars received a two-year scholarship.
- Scholar's financial need is currently being reviewed with the goal of increasing award amounts.

### **Graduate Healthcare Scholarship Outreach & Recruitment**

- **Total Applicants:** Thirty (30) graduate students applied through the OneFuture CV application leading up to the September 30, 2023 deadline.
- **Total Number of Scholars Selected to Date:** Four (4) students have received a one-year \$10,000 scholarship to support graduate studies during the 2023-24 academic year.
- Seventeen (17) additional scholarship applications are under review with the goal of completing selections by November 2023.

### **Black & African American Advisory Committee:**

- Advisory Committee has reconvened for the 2023-24 Academic year and are continuing to work on the following priorities: Mentorship, K-12 Initiatives, and Sustainability
- Giving Tuesday efforts are underway to support the Black & African American Scholarship initiative.
- Ventrice Diggs-Kings, BAA Advisory Committee Chair, is continuing to advance the tactical plan for the BAA committee, including the engagement of regional partners.

Report #4 - 10/1/23 – 12/31/23 -- Due 2/1/24

### **Black and African American Healthcare Scholarship Outreach, Recruitment, Selection & Awards Update:**

- Total Scholars Awarded: Two (2) additional Black & African American Healthcare scholars were awarded, bringing the total 2023 – 2025 cohort to ten (10) students.
- Scholarship Award Increases: In addition, at the recommendation of the Black & African American Healthcare Advisory Committee, scholars were evaluated for unmet financial need and scholarship award amounts were increased to reduce the need gap and loans. Please see attached details.

### **Graduate Healthcare Scholarship Outreach, Recruitment, Selection and Awards are complete**

- Thirteen (13) Graduates were awarded \$10,000 each for their post graduate programs and cleared for their Fall 2023 disbursements.

### **Black & African American Advisory Committee:**

- The Black & African American Advisory (BAA) Committee continues to meet monthly (10/24/23, 11/28/23, & 01/30/24) to advise and support current BAA scholars and the K-16 pipeline on regional college & career strategies and supports.
- K-12 Initiatives: The committee members participated and provided sponsorships for the Regional College & Career Fair held on Wednesday, October 11, 2023, at Agua Caliente Casino in Rancho Mirage. Over 4000 local students and their families attended the event and participated in workshops focused on financial aid, scholarships and college readiness. Students and families also had the opportunity to speak with college representatives to explore their postsecondary options.
- Sustainability: The committee raised \$2800 in support of the Black & African American Healthcare Scholarship initiative's Giving Tuesday campaign.
- Mentorship: The committee members were invited to attend and participate in the OneFuture Coachella Valley's Midyear Summit held on Tuesday, December 19<sup>th</sup>. In addition, Jarvis Crawford (BAA

Advisory Committee Member) presented to the committee on ways to support and engage in the 2024 Black History Month activities, including opportunities to work with the Black and African American community throughout the year in support of local students and families.

#### Report #5 – 1/1/24 – 3/31/24 -- Due 5/1/24

#### **Black & African American Advisory Committee:**

- The Black & African American Advisory (BAA) Committee continues to convene monthly (1/30/24, 2/27/24, 3/27/24) to support initiative guidance and direction. Committee members are continuing to engage and collaborate in student programs and events as speakers and panelists. In addition, the advisory committee has been helping with the BAA scholarship application cycle outreach to increase application submissions. And finally, Committee members have continued to find ways to align efforts and bring additional financial resources to support the BAA initiative.

#### **Black and African American Healthcare & Graduate Scholarship Outreach, Recruitment and Selection Update:**

- The Black & African American and Graduate scholarship applications were opened for submissions on:
  - Black & African American Scholarship Application Timeline: February 8 - April 26, 2024
  - Graduate Healthcare Scholarship Application: April 4 - April 26, 2024.
  - Both scholarship opportunities were advertised via email and social media. Additionally, in-person and virtual workshops were hosted to assist students with the scholarship application process, along with their FAFSA application.

#### **Financial Aid Initiative:**

- One Future, in partnership with local education partners, is coordinating the Battle of the High School Federal Application for Student Aid (FAFSA) Competition. The competition is focused on creating FAFSA awareness and providing support to ensure students and families successfully submit the application, so they may access available financial aid to pursue their postsecondary education goals. This support has been critical, as the new FAFSA application has had many glitches, which has resulted in a national submission decline (current data indicates local FAFSA completion rates have declined from 76% in 2023 to 45% in 2024). OneFuture and its regional partners continue to support students and families and will affirm the completion counts in June 2024.

**Sustainability:** During this period, the BAA Advisory Committee fundraised an additional \$10,000 that will be used to continue advancing the BAA Healthcare Scholarship initiative.

#### Report #6 – 4/1/24 – 6/30/24 -- Due 8/1/24

#### Report #7 – 7/01/24 – 9/30/24 -- Due 11/1/24

#### Report #8 – 10/1/24 – 12/31/24 -- Due 2/1/25

#### FINAL REPORT DUE – 2/15/25

#### **Progress of Goal #1**

#### Report #1 – 1/1/23 – 3/31/23 -- Due 5/1/23

This period has been used for scholarship marketing and recruitment. No scholarships have been awarded. OneFuture has been reaching out to high school counselors and community partners who have contact with students. In addition, this scholarship opportunity has been marketed through all OneFuture social media platforms and partner networks.

Report #2 – 4/01/23 – 6/30/23 -- Due 8/1/23

In total, seventy-eight (78) students have submitted a BAA scholarship application and 140 have started the application. Among these students, four (4) have successfully fulfilled the eligibility requirements and been selected for an award. Additionally, four (4) students have applied for the graduate scholarship and are under review and three (3) are pending submission.

OneFuture Coachella Valley is working with the BAA Advisory Committee and its network of partners to promote both the BAA and Graduate scholarship programs to underrepresented students in the region. The BAA Advisory Committee is also participating in marketing, review and selection process.

Report #3 – 7/01/23 – 9/30/23 -- Due 11/1/23

**Black and African American Healthcare Scholarship**

In an effort to increase the Black and African American scholarship application submissions, OneFuture extended the application deadline until September 30<sup>th</sup>. From July to September, an additional nine (9) students applied to the BAA scholarship program. In total, four (4) students were awarded and three (3) are under consideration during this period.

Additionally, at the recommendation of the Black and African American Advisory Committee, OneFuture CV is currently completing a financial needs assessment to increase student award amounts (financial need ranges from \$5000 up to \$36,000 among the BAA student cohort).

**Graduate Healthcare Scholarship:**

A total of thirty (30) applications were submitted to the OneFuture CV graduate scholarship program (dhcd.c2nav.com). Seventeen (17) applications are under review for the Graduate Healthcare Scholarship with the goal of completing review and selection by November 2023.

- Four (4) graduate scholars have been selected and awarded a one-year scholarship in the amount of \$10,000.

Report #4 - 10/1/23 – 12/31/23 -- Due 2/1/24

**Black & African American Healthcare Scholarships:** OneFuture Coachella Valley completed the need assessments recommended by the Black & African American Advisory Committee and increased the award amounts for five (5) students. At the start of the 2023-24 academic year, two (2) additional scholars were also awarded, bringing the total 2023 – 2025 cohort to ten (10) students.

**Graduate Healthcare Scholarship:** The scholarship awarding cycle for graduate students has been completed. Twelve (12) graduate scholars were awarded \$10,000 each for one year and one (1) scholar was awarded \$5000 for one year.

Report #5 – 1/1/24 – 3/31/24 -- Due 5/1/24

**Black & African American Healthcare & Graduate Healthcare Scholarship Outreach and Recruitment:**

OneFuture worked with the Black & African American (BAA) Healthcare Committee to promote the scholarship opportunity to local students. Due to changes in FAFSA application, OneFuture had to revise the financial need section on the BAA scholarship application in effort to address FAFSA glitches and delays. These updates have allowed students to complete and submit their BAA scholarship applications, so they may

be considered for an award. OneFuture will work with the students in the coming months to affirm their financial need, prior to finalizing awards and scholarship disbursements.

In addition to the application updates, OneFuture and the BAA Advisory Committee have promoted the scholarship opportunity through social media platforms and partner networks. OneFuture has also been working with high school counselors, higher education and community partners to encourage and assist local students with completion of the BAA scholarship application.

Report #6 – 4/1/24 – 6/30/24 -- Due 8/1/24

Report #7 – 7/01/24 – 9/30/24 -- Due 11/1/24

Report #8 – 10/1/24 – 12/31/24 -- Due 2/1/25

FINAL REPORT DUE – 2/15/25

## **Progress of Goal #2**

Report #1 – 1/1/23 – 3/31/23 -- Due 5/1/23

- The Black and African American Advisory Committee has been meeting monthly to Advisory Council meeting (1/24/24, 2/22/23, 3/22/23) to discuss BAA Scholar Academic Progress, Financial Health/Literacy, Scholarship Application & Recruitment, Holistic Student Support Services and Sustainability efforts
- Through the advisory committee we have identified mentorship resources and reconnected with UCR Future Physician Leaders Program for collaboration opportunities.
- Bridge to Career Series materials have been shared, archived and are available resources for current and future scholars

Report #2 – 4/01/23 – 6/30/23 -- Due 8/1/23

- **BAA Advisory Committee**: The Black and African American Advisory committee met on May 31, 2023 for a learning session on 529 College Plans and a PA Pipeline Mentorship Program.
- **Student Leadership Conference**: Annual 2023 *OneFuture Student Leadership Conference* was held on Wednesday, June 21<sup>st</sup>, at UC Riverside- Palm Desert Campus. This year's leadership conference theme was *Explore, Educate & Evolve*. Thirty-five (35) community members and OneFuture CV Alumni lead a total of twelve (12) breakout sessions on academic preparation, financial health, mental wellness, and professional development. In addition, all students participated in mental health & wellness and college & career planning sessions.
  - **Keynote Speaker**: This year's keynote speaker, Monique Dotson (Motivate Lab Post-Secondary Pathways Director), shared her story and tips with scholars on how to reach their goals. Monique also integrated the GPS (Growth Mindset, Purpose & Relevance, and Sense of Belonging) mindset model in her speech. The conference allowed scholars to sharpen their personal, academic, professional and financial skills. Students also had the opportunity to grow their connections by networking with current scholars, alumni and community partners.
  - **Mentorship** opportunities were embedded throughout the day:
    - **BAA Mentorship Session**: Ventrice Diggs King (BAA Advisory Co-Chair) and Trisha Gray (BAA Committee Member) lead a discussion that included the GPS model in their discussion and presentation.
    - **Career Panel Session**: The session focused on professional development, such as volunteering, internships and fellowships. Additionally, professionals shared their

experiences on landing jobs during their college journey, along with resources to increase success rates.

- **Peer-to-Peer Mentorship:** This panel session focused on *How to Survive College and* featured current students and recent graduates who shared tips, insights, and resources that helped them navigate college.
- All three (3) BAA scholars awarded prior to the Student Leadership Conference attended.

### **Report #3 – 7/01/23 – 9/30/23 -- Due 11/1/23**

- **Scholar Update:** Current Black and African American scholars have been onboarded and cleared for their Fall 2023 scholarship disbursement.
  1. All scholars have submitted the following documentation: financial aid and academic documents, as well as their College & Career Plan.
  2. BAA scholars are currently completing their Fall 2023 One-on-One meeting. OneFuture CV staff is reviewing current academic, financial, professional and mental wellness needs and creating interventions that will best support scholar needs. In response to challenges and obstacles being expressed during one-on-one meetings, scholars are being connected to appropriate university, community based and BAA advisory committee member resources to further close gaps and challenges being experienced by scholars.
- **Holistic Student Supports:** In addition to one-on-one student meetings, BAA scholars are being provided with additional information and resources through:
  - [2023 OneFuture Fall Newsletter](#) that includes local, state and national academic, financial, professional and mental wellness resources to better meet their own individual needs.
  - **Fall 2023 Bridge to Career Series:** This hybrid (virtual and in-person) series is designed to help local students prepare for future volunteer, internships and career opportunities. The goal is to provide scholars with resources and tangible tools to help them become more competitive candidates as they transition into our local workforce.
  - **2023 Midyear Summit** planning is currently underway. This event is scheduled to take place on Tuesday, December 19<sup>th</sup>. OneFuture Staff is using the GPS (Growth Mindset, Purpose & Relevance, Sense of Belonging) mindset model to guide content and sessions. The goal of the summit will be to provide students with tangible tools and resources that can empower them as individuals and support their academic journey.

### **Report #4 - 10/1/23 – 12/31/23 -- Due 2/1/24**

- **BAA Scholar Update:** OneFuture Coachella Valley is excited to report that three (3) of the Black & African American Healthcare scholars graduated during the Fall 2023 term:
  - Karezeyeye Ruwange: Bachelor of Science in Nursing Degree, California State University San Bernardino, Palm Desert Campus. She recently passed the NCLEX exam and was admitted into Eisenhower Medical Center's New Graduate Program.
  - Carmesha Strange: Associate Degree in Nursing, College of the Desert. She is preparing for her NCLEX exam and will be commencing her Bachelor of Science in Nursing program at Chamberlain University.
  - Shaquile Washington, Associate Degree in Nursing, College of the Desert. He is preparing for his NCLEX exam and will be commencing his Bachelor of Science in Nursing program at Chamberlain University. He is currently employed at Eisenhower Medical Center and is seeking a nursing position.
- **Bridge to Career Virtual Series:** Between October and November 2023, OneFuture Coachella Valley offered its *Bridge to Careers Fall workshop series*. The series consisted of three (3) virtual zoom sessions: *Tuning Your Portfolio*, *Professional Success Notes*, *Career Harmonies*, and one (1) in-person

*Networking Luncheon.* These workshops provided scholars an opportunity to gain various tools that strengthen their professional skills, etiquette, and helped them further develop a plan for graduate school or employment. Throughout the series, students also had the opportunity to network with professionals and their peers.

- **2023 Midyear Summit:** The Black & African American Healthcare scholars had an opportunity to attend OneFuture Coachella Valley's annual Midyear Summit. The summit theme was *Level-up Your Mindfulness* and encouraged students to be fully present and aware of their success and obstacles as they navigate their academic and professional paths. Additionally, students were encouraged to explore or reassess their personal goals and to connect with their peers. Our keynote speaker, Dr. Matthew Jackson, also spoke about imposter syndrome. Among the mindfulness and joyful pause workshop sessions that students participated in were: *Defining Your Voice Through Creative Writing, Rediscover Your Purpose and Visualize Your Dreams, Harnessing Your Emotions for Personal Growth and Success, Meditating your Way to a Mindfulness Journey,* and an *Open Mic session*. The Growth, Purpose and Relevance, and Sense of Belonging (GPS) Mindset framework was interweaved into the midyear summit programming.

#### **Report #5 – 1/1/24 – 3/31/24 -- Due 5/1/24**

The Black and African American Advisory Committee has been meeting monthly (1/30/24, 2/27/24, 3/27/24) to discuss the academic progress among BAA scholars, including Financial Health/Literacy, Scholarship Application Updates & Recruitment, Holistic Student Support Services and Sustainability efforts.

**Spring 2024 Bridge to Career Virtual Series planning:** In the coming months, OneFuture Coachella Valley will be offering a Spring 2024 Bridge to Careers series that consists of three (3) virtual sessions and one (1) in-person networking session. The goal is to help scholars further develop a professional plan for graduate school, internships and future employment.

- *LinkedIn/Resume - The Key to Self-Marketing:* Cassidy Quilling, OneFuture alumnae, will lead a session on how students can continue to enhance their professional toolkit by using their LinkedIn profile to build professional connections.
- *Professional Etiquette Symphony - Dressing the Part:* OneFuture's team will facilitate a session on business attire and virtual and in-person communication etiquette to further help students prepare for their transition into the workforce.
- *Alumni Jam Session - Notes from Successful Graduates:* This will be a moderated panel that will allow OneFuture alumni (Cruz Hernandez, Guadalupe Arreola and Maximiliano Ochoa) to share experiences that helped them prepare for their volunteer work, internships, graduate school and careers.
- *Network Encore - The Speed Networking Jam Session:* Konnections Certifications business owner, Kimberly Krause, will lead networking activities between scholars and local business partners. The goal is for students to leave feeling more confident in attending professional events while building their social capital.

#### **Health Career Connections Summer 2024 Internship**

- The Health Career Connections (HCC) internship recruitment, selections and placements for Summer 2024 are underway. This year, approximately thirty (30) local students will be placed in a ten (10) week paid internship at a local healthcare-related host site. Host sites will provide a staff

preceptor to work with the student on a high-need project for their organization. The goal is to provide paid and impactful professional development experiences that will help students build a network that supports their transition into the workforce.

Report #6 – 4/1/24 – 6/30/24 -- Due 8/1/24

Report #7 – 7/01/24 – 9/30/24 -- Due 11/1/24

Report #8 – 10/1/24 – 12/31/24 -- Due 2/1/25

FINAL REPORT DUE – 2/15/25

### **Progress of Goal #3**

Report #1 – 1/1/23 – 3/31/23 -- Due 5/1/23

- Planning for the 2023 Student Leadership Conference is underway. Sessions on academic preparation, financial health/Literacy, professional development and mental wellness will be facilitated by local professionals that include OneFuture Alumni. These sessions will help scholars maximize financial aid, as well as access tools and resources that support their academic and professional journey.

Report #2 – 4/01/23 – 6/30/23 -- Due 8/1/23

- OneFuture CV is excited to report that the Graduate Scholarship Program application process opened in July 2023: <https://dhcd.c2nav.com>
- Marketing and communications on the program have been coordinated through social media and the emailing of flyers to local postsecondary partners, along with OneFuture CV's network. Additionally, OneFuture CV emailed the opportunity to alumni that are pursuing graduate degrees and careers in healthcare.
- In total, four (4) students have successfully submitted their graduate scholarship applications and three (3) are pending submission.
- Scholarships will be awarded on a rolling deadline through September 30<sup>th</sup>, 2023.

Report #3 – 7/01/23 – 9/30/23 -- Due 11/1/23

- The Graduate Scholarship Program details and application link were shared with more than 2500 alumni and young professionals in OneFuture's network. In total, thirty (30) students applied for the scholarship and four (4) scholars have been selected, with an additional seventeen (17) applicants pending review.
  - The Graduate Scholarship Program application closed for submissions on September 30, 2023.
  - Four (4) scholars have each been awarded a one (1) year \$10,000 scholarship
  - All four (4) scholars have been cleared for their Fall 2023 scholarship disbursement and are currently completing their one-on-one meetings.

Report #4 - 10/1/23 – 12/31/23 -- Due 2/1/24

- OneFuture Coachella Valley is pleased to report that thirteen (13) Graduate Healthcare scholars were cleared for their Fall 2023 scholarship disbursement. In addition, eleven (11) graduate scholars attended the 2023-24 Midyear Summit on Tuesday, December 19, 2023. The graduate scholars are currently in



the process of submitting their Fall 2023 transcripts and 2024 schedules to track their academic progress and to be cleared for their Winter and/or Spring term disbursements.

#### Report #5 – 1/1/24 – 3/31/24 -- Due 5/1/24

Twelve (12) Graduate Scholars (or 92%) have completed their one-on-one session with the OneFuture team. During these sessions, academic burnout, financial need, testing preparation costs, paid practicum hours, meaningful employment and internships aligned with their professional career choices have been reoccurring themes. OneFuture is helping students connect/access resources to address these barriers.

- OneFuture is currently working with students to complete their graduate portfolios, which include their cover letter, resume and professional reference letters. The goal is to have graduate students celebrate their accomplishments while addressing opportunities for professional growth.
- Planning for the 2024 Student Leadership Conference is underway. Addressing academic support, financial health/literacy, professional development and mental wellness will be a key priority as planning continues.

#### Report #6 – 4/1/24 – 6/30/24 -- Due 8/1/24

#### Report #7 – 7/01/24 – 9/30/24 -- Due 11/1/24

#### Report #8 – 10/1/24 – 12/31/24 -- Due 2/1/25

#### FINAL REPORT DUE – 2/15/25

### **Progress of Goal #4**

#### Report #1 – 1/1/23 – 3/31/23 -- Due 5/1/23

- Currently in recruitment for the 2023 –24 scholars. Will provide update on report #2

#### Report #2 – 4/01/23 – 6/30/23 -- Due 8/1/23

- Awarded Scholars: Four (4) BAA scholars have been awarded and recruitment will continue through August 30<sup>th</sup>, 2023.
- Student Support Services: Students have begun their onboarding into the program and have also started the submission of their Student Award Agreements, along with their academic and financial documents. Students will also commence their 1-on-1 meeting with OneFuture CV's team in September, which will include the review of their submitted documents and College & Career Plan.

#### Report #3 – 7/01/23 – 9/30/23 -- Due 11/1/23

- In total, 100% (or 8 BAA scholars) have completed their onboarding and are on track to persisting through the end of the Fall term.
- Additionally, 100% of BAA scholars have successfully been cleared for their fall 2023 scholarship disbursement and have submitted all required academic and financial documents. Students are completing their one-on-one counseling sessions with OneFuture CV's team, which will include the review of their College & Career Plan, financial aid documents and academic goals and progress.
- Graduate Healthcare Scholars: 100% of the graduate scholars (or four students) have been cleared for their fall disbursement and are in the process of completing their one-on-one counseling sessions with OneFuture CV team.

#### Report #4 - 10/1/23 – 12/31/23 -- Due 2/1/24

**BAA Scholars:** In total, eight (8) of the Black & African American Healthcare scholars (or 100%) completed their Fall term and are persisting into the spring session (an additional two students will be included for the Winter and Spring terms). The scholars are also in the process of submitting their transcripts to confirm that their fall term was successfully completed, and they have enrolled full-time for the Winter and Spring terms. Once these are confirmed, they will be cleared for their scholarship disbursements. In addition, students are scheduling their second one-on-one counseling session with OneFuture CV's team, which will include the review of their College & Career Plan, academic goals and progress to date.

**Graduate Healthcare Scholars:** In total, thirteen (13) of the graduate scholars (or 100%) were cleared for their fall term disbursements and are in the process of completing their one-on-one counseling sessions with the OneFuture CV team.

#### Report #5 – 1/1/24 – 3/31/24 -- Due 5/1/24

**Black and African American Healthcare Scholars:** In total, ten (10) of the Black & African American Healthcare scholars (or 100%) have enrolled in their Winter Quarter/Spring Term and completed their second one-on-one counseling session with OneFuture CV's team.

#### Scholar Updates:

- Two (2) scholars were selected, onboarded and cleared for their scholarship disbursements during this period:
  - Juma Kawai, Master's in Science Nursing, California State University, Domingues Hills
  - Eric Mason, Health Science, College of the Desert
- One (1) scholar, Karizaye Ruwange, graduated in Fall 2024. She has completed her undergraduate studies and is now employed at Eisenhower Medical Center.
- One (1) student, Chanel Harris, took family leave in Fall 2023 and returned to full-time enrollment in Spring 2024.
- One (1) scholar, Abigail Umeh, took family leave in Spring 2024 and will return in Fall 2024. She is in good academic standing with her educational institution and was approved for a leave of absence.

#### Professional Development

- One hundred percent (or 11 scholars) completed their LinkedIn account, including Karizaye Ruwange.

#### Fall 2024 Academic Performance

- Fall Term GPA: 3.11
- Fall Cumulative GPA: 3.38
- Average Unit Completion: 12

**Graduate Healthcare Scholars:** In total, twelve (12) graduate scholars (or 92%) were cleared for their Winter Quarter/Spring Term and completed their one-on-one counseling sessions with the OneFuture CV team.

#### Scholar Update:

- One (1) scholar, Jasmine Cruz Horn, completed her academic program course work in the Fall 2024. She is currently completing her practicum hours and will graduate in the Winter 2024 term. Due to her practicum hour requirements, she was unable to enroll full-time during Winter which prevented her from receiving her remaining scholarship balance.

#### Professional Development

- One hundred percent (or 13 students) completed their LinkedIn account, including Jasmine Cruz Horn.

- Professional Portfolio Deliverables: Scholars are currently working on submitting their resume, cover letters and letters of reference.

**Fall 2024 Academic Performance**

- Fall Term GPA: 3.80
- Fall Cumulative: 3.74
- Average Unit Completion: 13.5

Report #6 – 4/1/24 – 6/30/24 -- Due 8/1/24

Report #7 – 7/01/24 – 9/30/24 -- Due 11/1/24

Report #8 – 10/1/24 – 12/31/24 -- Due 2/1/25

FINAL REPORT DUE – 2/15/25

**Is the Project on Track to Meeting its Goals?**

Yes

**Please describe any specific issues/barriers in meeting the project goals.**

No issues

**Describe any unexpected successes during this reporting period other than those originally planned.**

OneFuture is excited to share that Carnegie Corporation of New York and Transcend selected OneFuture Coachella Valley as one (1) of their ten (10) nonprofits to be a part of their *Profiles in Collective Leadership Award*. The initiative awards a \$200,000 grant to ten (10) organizations who uplift and connect local leaders who are collaborating across public and private sectors to create career pathways for young people. The grant will empower OneFuture to continue to address low-educational attainment and career readiness.

OneFuture, along with local K-16 partners, were awarded a two-year Health Pathway Grant to develop and implement a program that will support two hundred and ten (210) local high school students to complete four (4) Dual Enrollment courses to better prepare them for healthcare majors/careers. The grant will also help address critical healthcare shortages in the region.

# Mobile Health Care for the Community

## Medical Services:

- Family Medicine
- Women's Health (including free pregnancy testing and family planning)
- Immunizations
- COVID-19 Testing and Vaccination
- Sick Visits for Adults and Children
- Well-Child Exams (routine, school, and sport physicals)
- Free HIV Testing
- Free STI Testing and Treatment
- Dental Care (second and fourth Wednesdays)

Patients who complete any medical or dental appointment will receive a **free \$10 gift card** (first come, first served, while supplies last.)

Most insurance accepted.

Programs available for the uninsured.

To minimize wait times, appointments are highly encouraged, walk-ins are welcomed. Schedule your appointment today by calling 833.624.1097 or scan the QR code below.

Free \$10  
Gift Card

COVID-19  
and Flu  
Vaccinations

Every  
Wednesday  
from 9:00 a.m.  
to 4:00 p.m.

James O. Jessie  
Desert Highland  
Unity Center  
480 W Tramview Rd  
Palm Springs,  
CA 92262



Report Period: 4/01/2024-4/30/2024  
(Monthly report due the 15<sup>th</sup> of each month)

Report by: Melissa Fonder-Director of Mobile and School Based Services

**Program/Project Information:**

**Grant # 1288**

**Project Title:** Improving Access to Healthcare in Desert Highland Gateway Estates

**Start Date:** 07/01/2021

**End Date:** 12/31/2024

**Term:** 36 Months

**Grant Amount:** \$575,000

**Executive Summary:** DAP+Borrego Health is committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates and the surrounding communities. This funding will provide support for a pilot mobile services program and begin to assess the sustainability of a more permanent healthcare program within the community. It is anticipated that 2,913 medical and dental visits will be conducted with part-time mobile services in the community.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
1. Collaboration	Through a multifaceted approach, DAP+Borrego Health intends to develop a collaborative relationship with the DHG Health and Wellness Committee. The team is committed to participation in meetings as desired by the committee to ensure open dialogue as to the perceptions of health issues. The committee will be informed of all planned schedules and activities on a monthly basis in advance to encourage support and participation. Any changes will be clearly communicated to avoid any misunderstanding.	<p>The DAP Health Mobile team and leadership maintain active engagement with members of the Desert Highland Gateway Estates Wellness committee, holding regular meetings to discuss updates on service utilization, activities, and challenges. Our objective is to foster support, gather input, and collaborate with neighborhood/community leaders to enhance awareness and utilization of available services.</p> <p><b>During this reporting period, one (1) meeting occurred. Attendees included:</b></p> <p>Cynthia Sessions – Desert Highland Gateway Wellness Committee                      CJ Tobe – DAP Health                      Manny Muro – DAP Health                      Tony Bradford – DAP Health                      April Grissom – DAP Health                      Melissa Fonder-DAP Health                      Mark DeJarnett-DAP Health                      Meghan Kane-Desert Healthcare District</p>

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
		<p><b>Meeting Highlights:</b></p> <ul style="list-style-type: none"> <li>• Overview regarding utilization of services.</li> <li>• Dental services updates</li> <li>• Telehealth equipment and training update</li> <li>• Community Health Education forums and community outreach updates.</li> <li>• EHR update</li> <li>• Next meeting scheduled for May 13<sup>th</sup>, 2024.</li> </ul> <p>Please see attached meeting minutes</p>

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																														
2. Services	By June 30, 2024, a minimum of 2053 patient care medical visits and 860 dental visits will be provided.	<p>Throughout this reporting period, our efforts to promote Mobile Medical and Dental services have persisted through strategic social media campaigns and targeted flyer distribution across various local venues such as businesses, apartment complexes, churches, and school district.</p> <p>As part of our outreach strategy, we utilize our Community Health Workers (CHWs) to distribute flyers during The FIND Food Bank Mobile Distribution at the J. O. J. Desert Highland Unity Center during distribution process. The food bank occurs regularly on the 2nd and 4th Thursday of each month. Also, mailers have been dispatched to households residing within a two-mile radius of JOJ, encompassing all demographics with an income threshold of under \$50k? That should cover approximately 2,757 addresses.</p> <p>Please refer to the table below for a comprehensive overview of the total number of patients served from the inception of services on July 12, 2021, up to the current reporting period.</p> <table border="1" data-bbox="764 792 1997 1289"> <thead> <tr> <th colspan="6" style="background-color: #4F81BD; color: white;">Year 3 – Medical</th> </tr> <tr> <th style="background-color: #6A329F; color: white;">Month</th> <th style="background-color: #6A329F; color: white;">Number of Patients Served</th> <th style="background-color: #6A329F; color: white;">Number of Visits</th> <th style="background-color: #6A329F; color: white;">Medical Visits</th> <th style="background-color: #6A329F; color: white;">Dental Visits</th> <th style="background-color: #6A329F; color: white;">Total Uninsured</th> </tr> </thead> <tbody> <tr><td style="background-color: #C85A32;">July</td><td>26</td><td>26</td><td>26</td><td>0</td><td>2</td></tr> <tr><td style="background-color: #C85A32;">August</td><td>27</td><td>27</td><td>27</td><td>0</td><td>4</td></tr> <tr><td style="background-color: #C85A32;">September</td><td>9</td><td>9</td><td>9</td><td>0</td><td>2</td></tr> <tr><td style="background-color: #C85A32;">October</td><td>15</td><td>15</td><td>15</td><td>0</td><td>8</td></tr> <tr><td style="background-color: #C85A32;">November</td><td>9</td><td>9</td><td>9</td><td>0</td><td>2</td></tr> <tr><td style="background-color: #C85A32;">December</td><td>14</td><td>14</td><td>14</td><td>0</td><td>6</td></tr> <tr><td style="background-color: #C85A32;">January</td><td>7</td><td>7</td><td>7</td><td>0</td><td>1</td></tr> <tr><td style="background-color: #C85A32;">February</td><td>4</td><td>4</td><td>2</td><td>2</td><td>0</td></tr> <tr><td style="background-color: #C85A32;">March</td><td>11</td><td>11</td><td>3</td><td>8</td><td>3</td></tr> <tr><td style="background-color: #C85A32;">April</td><td>4</td><td>4</td><td>1</td><td>3</td><td>0</td></tr> <tr style="background-color: #D3D3D3;"><td><b>Total</b></td><td><b>126</b></td><td><b>126</b></td><td><b>113</b></td><td><b>13</b></td><td><b>28</b></td></tr> </tbody> </table>	Year 3 – Medical						Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured	July	26	26	26	0	2	August	27	27	27	0	4	September	9	9	9	0	2	October	15	15	15	0	8	November	9	9	9	0	2	December	14	14	14	0	6	January	7	7	7	0	1	February	4	4	2	2	0	March	11	11	3	8	3	April	4	4	1	3	0	<b>Total</b>	<b>126</b>	<b>126</b>	<b>113</b>	<b>13</b>	<b>28</b>
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Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)					
		<b>Year 2</b>					
		<b>Month</b>	<b>Number of Patients Served</b>	<b>Number of Visits</b>	<b>Medical Visits</b>	<b>Dental Visits</b>	<b>Total Uninsured</b>
		July	15	15	15	0	4
		August	38	38	38	0	9
		September	12	13	13	0	5
		October	19	19	19	0	1
		November	9	9	9	0	1
		December	17	17	17	0	2
		January	12	13	13	0	3
		February	10	10	10	0	3
		March	5	5	5	0	0
		April	6	6	6	0	3
		May	17	19	19	0	4
		June	28	30	30	0	2
		<b>Total</b>	<b>188</b>	<b>194</b>	<b>194</b>	<b>0</b>	<b>37</b>
		<b>Year 1</b>					
		<b>Month</b>	<b>Number of Patients Served</b>	<b>Number of Visits</b>	<b>Medical Visits</b>	<b>Dental Visits</b>	<b>Total Uninsured</b>
		July	51	52	52	0	8
		August	59	62	62	0	19
		September	28	31	31	0	5
		October	33	36	36	0	13
		November	24	27	27	0	14
		December	91	101	101	0	31
		January	171	200	200	0	52
		February	24	43	43	0	4
		March	10	30	30	0	2
		April	28	37	37	0	6
		May	14	23	23	0	3
		June	37	41	41	0	6
		<b>Total</b>	<b>570</b>	<b>683</b>	<b>683</b>	<b>0</b>	<b>160</b>



Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																			
		<p>Dental services were inaugurated on January 10, 2024, offering a range of preventative measures. These encompass comprehensive dental examinations, inclusive of X-rays, cleanings, and the application of sealants. As the mobile dental clinic operates within space constraints, individuals requiring comprehensive dental services will be directed to the nearest DAP Health dental facility for further assistance.</p> <p>Please refer to the table below for a comprehensive overview of the total number of patients served from the inception of services on January 10, 2024, up to the current reporting period.</p> <table border="1" data-bbox="764 691 2003 979"> <thead> <tr> <th colspan="5" data-bbox="764 691 2003 740"><b>Year 3 – Dental</b></th> </tr> <tr> <th data-bbox="764 740 1010 816"><b>Month</b></th> <th data-bbox="1010 740 1255 816"><b>Appointment Scheduled</b></th> <th data-bbox="1255 740 1505 816"><b>Number of Patients Served</b></th> <th data-bbox="1505 740 1751 816"><b>Number of Visits</b></th> <th data-bbox="1751 740 2003 816"><b>Total Uninsured</b></th> </tr> </thead> <tbody> <tr> <td data-bbox="764 816 1010 849">January</td> <td data-bbox="1010 816 1255 849">3</td> <td data-bbox="1255 816 1505 849">0</td> <td data-bbox="1505 816 1751 849">0</td> <td data-bbox="1751 816 2003 849">0</td> </tr> <tr> <td data-bbox="764 849 1010 881">February</td> <td data-bbox="1010 849 1255 881">5</td> <td data-bbox="1255 849 1505 881">1</td> <td data-bbox="1505 849 1751 881">2</td> <td data-bbox="1751 849 2003 881">0</td> </tr> <tr> <td data-bbox="764 881 1010 914">March</td> <td data-bbox="1010 881 1255 914">12</td> <td data-bbox="1255 881 1505 914">8</td> <td data-bbox="1505 881 1751 914">8</td> <td data-bbox="1751 881 2003 914">0</td> </tr> <tr> <td data-bbox="764 914 1010 946">April</td> <td data-bbox="1010 914 1255 946">8</td> <td data-bbox="1255 914 1505 946">3</td> <td data-bbox="1505 914 1751 946">3</td> <td data-bbox="1751 914 2003 946">0</td> </tr> <tr> <td data-bbox="764 946 1010 979"><b>Total</b></td> <td data-bbox="1010 946 1255 979"><b>20</b></td> <td data-bbox="1255 946 1505 979"><b>9</b></td> <td data-bbox="1505 946 1751 979"><b>10</b></td> <td data-bbox="1751 946 2003 979"><b>0</b></td> </tr> </tbody> </table>	<b>Year 3 – Dental</b>					<b>Month</b>	<b>Appointment Scheduled</b>	<b>Number of Patients Served</b>	<b>Number of Visits</b>	<b>Total Uninsured</b>	January	3	0	0	0	February	5	1	2	0	March	12	8	8	0	April	8	3	3	0	<b>Total</b>	<b>20</b>	<b>9</b>	<b>10</b>	<b>0</b>
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Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
<p><b>3. Community Education Event</b></p>	<p><b>Conduct community education events and activities to address health care and other wellness topics</b></p>	<p>During this reporting period, we held our monthly community educational forums with the April edition of the “Vibe Well” Youth Wellness Series focusing on the theme of “Slime Away Stress” This event, was held on Wednesday, April 24th, we saw enthusiastic participation from attendees spanning kindergarten to 8th grade with 12 participants. This month’s activity aimed to provide an interactive experience centered around exploring the calming benefits of sensory play. Overall, the “Slime Away Stress” workshop proved to be both engaging and beneficial for the youth attendees.</p> <p>Subsequent sessions will occur every 4th Wednesday of the month. DAP Health marketing team is in the process of creating promotional flyers for the ongoing youth workshop topics/sessions.</p>
<p><b>4. Enabling Services</b></p>	<p><b>By June 30, 2024, provide 600 individuals with assistance for applications, retention, addressing issues with their healthcare coverage and/or enabling services.</b></p>	<p>During this reporting period, zero (0) uninsured patients were served.</p> <p>As part of our standard protocol, uninsured patients undergo screening to determine eligibility for programs that may mitigate or alleviate the costs associated with health and dental services. Furthermore, uninsured, or underinsured individuals are directed to our Care Coordinator Specialist for assistance in securing permanent insurance enrollment.</p> <p>Please refer to the table below for a comprehensive overview of the total number of patients services since the inception of services on July 12<sup>th</sup>, 2021, up to the current reporting period, who lacked insurance coverage and were successfully enrolled in a health program or insurance.</p>


Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																					
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		Year 2				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen - Uninsured	Patients Enrolled in Health Insurance
		July	15	15	4	9
		August	38	38	9	4
		September	12	13	5	2
		October	19	19	1	0
		November	9	9	1	0
		December	17	17	2	4
		January	12	13	3	0
		February	10	10	3	1
		March	5	5	0	0
		April	6	6	3	2
		May	17	19	4	6
		June	28	30	2	4
		<b>Total</b>	<b>188</b>	<b>194</b>	<b>37</b>	<b>32</b>
		Year 1				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance
		July	51	52	8	0
		August	59	62	19	12
		September	28	31	5	8
		October	33	36	13	11
		November	24	27	14	7
		December	91	101	31	7
		January	171	200	52	16
		February	35	43	4	14
		March	20	30	2	6
		April	28	37	6	13
		May	21	23	3	9
		June	36	41	6	11
		<b>Total</b>	<b>597</b>	<b>683</b>	<b>163</b>	<b>114</b>

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																															
5. Teen Health	Include a teen health component that addresses risk behaviors. By June 30, 2024, 300 unduplicated teens will have participated in educational activities or received health care services.	<p>During this reporting period, one (1) patient between the ages of twelve (12) to nineteen (19) years old were served.</p> <table border="1" data-bbox="760 380 2005 906"> <thead> <tr> <th colspan="4" data-bbox="760 380 2005 415">Teen Health Visits 2021 - Present</th> </tr> <tr> <th data-bbox="760 415 1073 451">Month</th> <th data-bbox="1073 415 1381 451">2021 – 2022</th> <th data-bbox="1381 415 1690 451">2022 – 2023</th> <th data-bbox="1690 415 2005 451">2023 – 2024</th> </tr> </thead> <tbody> <tr><td data-bbox="760 451 1073 483">July</td><td data-bbox="1073 451 1381 483">38</td><td data-bbox="1381 451 1690 483">6</td><td data-bbox="1690 451 2005 483">8</td></tr> <tr><td data-bbox="760 483 1073 516">August</td><td data-bbox="1073 483 1381 516">36</td><td data-bbox="1381 483 1690 516">11</td><td data-bbox="1690 483 2005 516">1</td></tr> <tr><td data-bbox="760 516 1073 548">September</td><td data-bbox="1073 516 1381 548">5</td><td data-bbox="1381 516 1690 548">1</td><td data-bbox="1690 516 2005 548">1</td></tr> <tr><td data-bbox="760 548 1073 581">October</td><td data-bbox="1073 548 1381 581">15</td><td data-bbox="1381 548 1690 581">1</td><td data-bbox="1690 548 2005 581">3</td></tr> <tr><td data-bbox="760 581 1073 613">November</td><td data-bbox="1073 581 1381 613">6</td><td data-bbox="1381 581 1690 613">3</td><td data-bbox="1690 581 2005 613">1</td></tr> <tr><td data-bbox="760 613 1073 646">December</td><td data-bbox="1073 613 1381 646">10</td><td data-bbox="1381 613 1690 646">3</td><td data-bbox="1690 613 2005 646">1</td></tr> <tr><td data-bbox="760 646 1073 678">January</td><td data-bbox="1073 646 1381 678">34</td><td data-bbox="1381 646 1690 678">1</td><td data-bbox="1690 646 2005 678">1</td></tr> <tr><td data-bbox="760 678 1073 711">February</td><td data-bbox="1073 678 1381 711">6</td><td data-bbox="1381 678 1690 711">1</td><td data-bbox="1690 678 2005 711">0</td></tr> <tr><td data-bbox="760 711 1073 743">March</td><td data-bbox="1073 711 1381 743">1</td><td data-bbox="1381 711 1690 743">2</td><td data-bbox="1690 711 2005 743">2</td></tr> <tr><td data-bbox="760 743 1073 776">April</td><td data-bbox="1073 743 1381 776">10</td><td data-bbox="1381 743 1690 776">2</td><td data-bbox="1690 743 2005 776">1</td></tr> <tr><td data-bbox="760 776 1073 808">May</td><td data-bbox="1073 776 1381 808">1</td><td data-bbox="1381 776 1690 808">0</td><td data-bbox="1690 776 2005 808">1</td></tr> <tr><td data-bbox="760 808 1073 841">June</td><td data-bbox="1073 808 1381 841">21</td><td data-bbox="1381 808 1690 841">6</td><td data-bbox="1690 808 2005 841"></td></tr> <tr><td data-bbox="760 841 1073 873">Total</td><td data-bbox="1073 841 1381 873">183</td><td data-bbox="1381 841 1690 873">37</td><td data-bbox="1690 841 2005 873">20</td></tr> </tbody> </table>				Teen Health Visits 2021 - Present				Month	2021 – 2022	2022 – 2023	2023 – 2024	July	38	6	8	August	36	11	1	September	5	1	1	October	15	1	3	November	6	3	1	December	10	3	1	January	34	1	1	February	6	1	0	March	1	2	2	April	10	2	1	May	1	0	1	June	21	6		Total	183	37	20
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**DAP Health**  
**Healthy Desert Highland Gateway Minutes April 8, 2023**

Attendees: CJ Tobe , Manny Muro, Tony Bradford, Cynthia Session, Mehgan Kane, Melissa Fonder, Mark DeJarnett, April Grissom	Facilitator: CJ Tobe
Absent:	Recorder: LaBianca McMillan

Topic	Notes	Action Item	Person Assigned	Due Date
Introductions	 March JOJ Update.pdf			
Updates	<ul style="list-style-type: none"> <li>➤ <b>Operations update</b> <ul style="list-style-type: none"> <li>▪ March: Dental was scheduled at 100% but no shows, finished 60% utilization; provider coverage for 1 day</li> <li>▪ April: Dental has 5 patients scheduled for April</li> <li>▪ DAP/Borrego have been operating on 2 different EHRs. All sites will merge onto OCHIN EPIC 5/26</li> <li>▪ Telehealth equipment arrived today and install occurs on 4/29</li> <li>▪ By July, RN model and telehealth will be implemented</li> </ul> </li>   <li>➤ <b>Marketing and Outreach</b> <ul style="list-style-type: none"> <li>▪ 8 Events have been completed.</li> <li>▪ 221 attendance.</li> <li>▪ 98 engaged.</li> <li>▪ Flyers distributed at the following events               <ul style="list-style-type: none"> <li>✓ Families in attendance for Youth Wellness</li> <li>✓ Cathedral City, LBGT</li> <li>✓ JOJ</li> <li>✓ Desert Hot Springs Library</li> </ul> </li> </ul> </li> </ul>			

DAP Health

Healthy Desert Highland Gateway Minutes April 8, 2023

	<ul style="list-style-type: none"> <li>➤ Incentives have been helpful</li> <li>➤ Youth Wellness Series-Fitness Fiesta Theme             <ul style="list-style-type: none"> <li>▪ 22 participants</li> <li>▪ K-8th grade</li> <li>▪ Held the 4th Wednesday of every month                 <ul style="list-style-type: none"> <li>○ Dental Theme</li> <li>○ 1PM</li> </ul> </li> </ul> </li> <li>➤ Marketing Postcard             <ul style="list-style-type: none"> <li>○ 4th Wednesday every month</li> <li>○ Option 1-3 for feedback</li> <li>○ Has been emailed to Wellness</li> </ul> </li> <li>➤ Mailers are being sent out,</li> <li>➤ In English and Spanish,             <ul style="list-style-type: none"> <li>▪ highlights the services and</li> <li>▪ \$10.00 Gift Card as an Incentive.</li> <li>▪ ,2 mile radius of the JOJ,</li> <li>▪ 2757 households to be reached out too.</li> <li>▪ JOJ all demographics of 50,000 income</li> <li>▪ QR Code- Appointment site, Mobile to schedule/and register</li> </ul> </li> </ul>			
Next Meeting:	May 13, 2024 @ 3PM-4PM			

DAP Health

Healthy Desert Highland Gateway Minutes April 8, 2023

Adjourn 3:25pm				
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# VIBE WELL

## YOUTH WELLNESS SERIES

**12 PARTICIPANTS**  
**SPANNING FROM KINDERGARTEN TO 8TH GRADE.**

On Wednesday, April 24th, at 1 pm, the April edition of the "Vibe Well" youth wellness series took place, focusing on the theme of "Slime Away Stress." This month's activity aimed to provide an interactive experience centered around exploring the calming benefits of sensory play.

During the workshop, youth participants were engaged in a hands-on session where they learned to create their own colorful and stretchy slime. Through this activity, they not only tapped into their creativity but also delved into discussions surrounding stress and effective coping strategies.

The tactile nature of slime-making served as a valuable tool for stress relief and mindfulness, allowing participants to physically engage with their stress and learn techniques to manage it effectively. The activity garnered positive feedback, with participants expressing enjoyment as they squeezed, stretched, and pulled away their stress. Overall, the "Slime Away Stress" workshop proved to be both engaging and beneficial for the youth attendees.





**DESERT HEALTHCARE FOUNDATION**  
**FINANCE, ADMINISTRATION, REAL ESTATE, AND LEGAL COMMITTEE**  
**June 12, 2024**

Directors Present via Video Conference	District Staff Present via Video Conference	Absent
Chair/Treasurer Arthur Shorr Vice-President Carmina Zavala, PsyD Director Leticia De Lara, MPA	Chris Christensen, CPA, CEO Donna Craig, Chief Program Officer Alejandro Espinoza, MPH, Chief of Community Engagement Eric Taylor, CPA, Accounting Manager Andrea S. Hayles, MBA, Board Relations Officer	

AGENDA ITEMS	DISCUSSION	ACTION
<b>I. Call to Order</b>	Chair Shorr called the meeting to order at 6:00 p.m.	
<b>II. Approval of Agenda</b>	Chair Shorr asked for a motion to approve the agenda.	<b>Moved and seconded by Director De Lara and Director Shorr to approve the agenda. Motion passed unanimously.</b>
<b>III. Public Comment</b>	There was no public comment	
<b>IV. Approval of Minutes</b>  <b>1. Minutes – Meeting May 15, 2024</b>	Chair Shorr asked for a motion to approve the minutes of the May 15, 2024, meeting minutes.	<b>Moved and seconded by Director De Lara and Vice-President Zavala to approve the May 15, 2024 meeting minutes. Motion passed unanimously.</b>
<b>V. CEO Report</b>	There was no CEO Report.	
<b>VI. Financial Report</b>  <b>1. Financial Statements</b> <b>2. Deposits</b> <b>3. Check Register</b> <b>4. Credit Card Expenditures</b> <b>5. General Grants Schedule</b>	Chair Shorr reviewed the May 2024 financial reports with the committee, highlighting the net income and Chris Christensen, CEO, describing a fraudulent check for project funds not blocked by US Bank, resulting in the District paying half of the loss—\$23K—and US Bank compensating the additional \$23k of the costs of the loss.  The committee expressed their concern and discussed the remedy with staff, such as positive pay to deter fraudulent checks, which has been implemented.	<b>Moved and seconded by Director De Lara and Vice-President Zavala to approve the May financial reports and forward to the Board for approval. Motion passed unanimously.</b>



**DESERT HEALTHCARE FOUNDATION**  
**FINANCE, ADMINISTRATION, REAL ESTATE, AND LEGAL COMMITTEE**  
**June 12, 2024**

	Mr. Christensen described the Board-approved rollover of the \$1.5M and repurposing \$1M to the environmental health initiative request for proposals.	
<b>VII. Other Matters</b>	There were no other matters.	
<b>VIII. Adjournment</b>	Chair Shorr adjourned the meeting at 6:06 p.m.	<b>Audio recording available on the website at <a href="http://dhcd.org/Agendas-and-Documents">http://dhcd.org/Agendas-and-Documents</a></b>

ATTEST: \_\_\_\_\_  
 Arthur Shorr, Chair/Treasurer, Board of Directors  
 Finance & Administration Committee Chair  
 Desert Healthcare Foundation Board of Directors

*Minutes respectfully submitted by Andrea S. Hayles, MBA, Board Relations Officer*

