



**DESERT HEALTHCARE FOUNDATION
BOARD MEETING
Board of Directors
May 28, 2024
6:30 P.M.**

Immediately Following the Adjournment of the Desert Healthcare District Board Meeting

University of California Palm Desert Campus
Building B, Rooms B114 & B117
75080 Frank Sinatra Drive
Palm Desert, CA 92211

This meeting is handicapped-accessible

In lieu of attending the meeting in person, members of the public can participate by webinar using the following link:

<https://us02web.zoom.us/j/88671987917?pwd=T29iRktkZlRDM3lTbmJkZWkFiMnVMdz09>

Password: 355860

Members of the public can also participate by telephone, using the following dial in information:

(669) 900-6833 or Toll Free (833) 548-0282

Webinar ID: 886 7198 7917

Password: 355860

You may also email ahayles@dhcd.org with your public comment no later than 4 p.m., Tuesday, 05/28

<i>Page(s)</i>	AGENDA	<i>Item Type</i>
	<i>Any item on the agenda may result in Board Action</i>	
	<p>A. CALL TO ORDER – President PerezGil Roll Call Director Rogers, RN____Director De Lara____ Director Zendle, MD____Director Shorr____ Secretary Barraza____ Vice-President Zavala, PsyD__President PerezGil</p>	
1-3	<p>B. APPROVAL OF AGENDA</p> <p>C. PUBLIC COMMENT At this time, comments from the audience may be made on items <u>not</u> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the Foundation. The Board has a policy of limiting speakers to no more than three minutes. The Board cannot take action on items not listed on the agenda. Public input may be offered on agenda items when they come up for discussion and/or action.</p>	Action



	D. CONSENT AGENDA	Action
	All Consent Agenda item(s) listed below are considered to be routine by the Board of Directors and will be enacted by one motion. <u>There will be no separate discussion of items unless a Board member so requests, in which event the item(s) will be considered following approval of the Consent Agenda.</u>	
4-6	1. BOARD MINUTES	
7-19	a. Board of Directors Meeting – April 23, 2024	
	b. March and April 2024 Financial Statements – F&A Approved May 15, 2024	
20-27	c. FY24-25 Annual Budget	
28-29	2. MEMORANDUM OF UNDERSTANDING	
	a. District Healthcare District Memorandum of Understanding for Operational Support to the Desert Healthcare Foundation — \$750,000	
	E. REPORTS	Information
	1. Desert Healthcare District CEO Report – Chris Christensen, Interim CEO	
30-31	a. Coachella Valley Equity Collaborative	
	i. USAging Grant Updates – Alejandro Espinoza, Chief of Community Engagement	
	F. COMMITTEE MEETINGS	
	1. PROGRAM COMMITTEE – Chair/President Evett PerezGil, Vice-President Carmina Zavala, PsyD, Director Leticia De Lara	Information
32-34	a. Draft Meeting Minutes – May 14, 2024	
35-36	b. Grant Payment Schedules	
37-49	c. Progress and Final Report Update	
50-66	d. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – March 2024 Report – DAP Health - Borrego Health Foundation	
67-70	e. OneFuture Coachella Valley – Black and African American Healthcare Scholars Advisory Committee Applicant Report 2024	
	2. FINANCE, LEGAL, ADMINISTRATION, & REAL ESTATE COMMITTEE – Chair/Treasurer Arthur Shorr, Vice-President Carmina Zavala, PsyD, and Director Leticia De Lara	Information
71-72	a. Draft Meeting Minutes – May 15, 2024	
	G. BOARD COMMENTS	
	H. ADJOURNMENT	



The undersigned certifies that a copy of this agenda was posted in the front entrance to the Desert Healthcare District offices located at 1140 North Indian Canyon Drive, Palm Springs, California, and the front entrance of the Desert Healthcare District office located at the Regional Access Project Foundation, 41550 Eclectic Street, Suite G100, Palm Desert California at least 72 hours prior to the meeting. If you have a disability or require a translator for accommodation to enable you to participate in this meeting, please email Andrea S. Hayles, Special Assistant to the CEO and Board Relations Officer at ahayles@dhcd.org or call (760) 567-0591 at least 72 hours prior to the meeting.

Andrea S. Hayles

Andrea S. Hayles, Board Relations Officer



**DESERT HEALTHCARE FOUNDATION
BOARD OF DIRECTORS MEETING MINUTES
April 23, 2024**

Directors Present	District Staff Present	Absent
President Evett PerezGil Vice-President Carmina Zavala, PsyD Secretary Kimberly Barraza Director Les Zendle, MD Director Leticia De Lara, MPA Director Carole Rogers, RN	Chris Christensen, CPA, Interim CEO Donna Craig, Chief Program Officer Alejandro Espinoza, MPH Chief of Community Engagement Will Dean, Director of Communications and Marketing Andrea S. Hayles, MBA, Board Relations Officer <u>Legal Counsel</u> Jeff Scott	Treasurer Arthur Shorr

AGENDA ITEMS	DISCUSSION	ACTION
A. Call to Order Roll Call	President PerezGil called the meeting to order at 7:05 p.m. The Clerk of the Board called the roll with all directors present except Director Shorr.	
B. Approval of Agenda	President PerezGil asked for a motion to approve the agenda.	#24-08 MOTION WAS MADE by Director De Lara seconded by Director Rogers to approve the agenda. Motion passed unanimously. AYES – 6 President PerezGil, Vice-President Zavala, Secretary Barraza, Director Zendle, Director De Lara, and Director Rogers NOES – 0 ABSENT – 1 Director Shorr
C. Public Comment	There were no public comments.	
D. Consent Agenda 1. Board of Directors Meeting – March 26, 2024	President PerezGil asked for a motion to approve the consent agenda.	#24-09 MOTION WAS MADE by Director Barraza seconded by Director Zendle to approve the consent agenda. Motion passed unanimously.



**DESERT HEALTHCARE FOUNDATION
BOARD OF DIRECTORS MEETING MINUTES
April 23, 2024**

		<p>AYES – 6 President PerezGil, Vice-President Zavala, Secretary Barraza, Director Zendle, Director De Lara, and Director Rogers NOES – 0 ABSENT – 1 Director Shorr</p>
<p>E. Reports</p> <p>1. Desert Healthcare District CEO Report – Chris Christensen, Interim CEO</p> <p>a. Coachella Valley Equity Collaborative USAging Grant – Seniors & Special Needs Vaccinations – Alejandro Espinoza, Chief of Community Engagement</p> <p>b. DPMG Health Mobile Medical Unit Operations – Alejandro Espinoza, Chief of Community Engagement</p>	<p>Alejandro Espinoza, Chief of Community Engagement, highlighted the conclusion of the USAging grant, describing the final data doubling the anticipated vaccinations with a possible extension to use the remainder of the funds for the next flu session.</p> <p>Mr. Espinoza highlighted the Mother’s Day women’s only clinic at a packing facility in the east Valley, a men’s clinic in June for Father’s Day, the dental mobile unit at Galilee Center Indio facility, and the May 11th medical mobile unit ribbon-cutting open house.</p> <p>Donna Craig, Chief Program Officer, highlighted the district-funded automated external defibrillators (AED) at Desert Arc,</p>	

**DESERT HEALTHCARE FOUNDATION
BOARD OF DIRECTORS MEETING MINUTES
April 23, 2024**

	located in the buses, for people with disabilities.	
<p>F.1. Program Committee</p> <ul style="list-style-type: none"> a. Draft Meeting Minutes – April 09, 2024 b. Grant Payment Schedules c. Progress and Final Report Update d. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – February 2024 Report – DAP Health - Borrego Health Foundation 	<p>President PerezGil inquired about any questions concerning items a. – d. of the Program Committee meeting.</p> <p>There were no questions or comments.</p>	
<p>F.2. F&A Committee</p> <ul style="list-style-type: none"> a. Draft Meeting Minutes – April 10, 2024 	<p>President PerezGil inquired about any questions concerning the April F&A Committee meeting minutes.</p> <p>There were no questions or comments.</p>	
G. Board Member Comments		
H. Adjournment	President PerezGil adjourned the meeting at 7:16 p.m.	Audio recording available on the website at https://www.dhcd.org/Agendas-and-Documents

ATTEST: _____
Kimberly Barraza, Secretary, Board of Directors
Desert Healthcare District and Foundation

Minutes respectfully submitted by Andrea S. Hayles, MBA, Board Relations Officer

DESERT HEALTHCARE FOUNDATION					
MARCH/APRIL 2024 FINANCIAL STATEMENTS					
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Check Register					
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Schedule of Grants					

Desert Healthcare Foundation
Profit & Loss Budget vs. Actual
July 2023 through April 2024

	MONTH			MONTH			TOTAL		
	Mar 24	Budget	\$ Over Budget	Apr 24	Budget	\$ Over Budget	Jul '23 - Apr 24	Budget	\$ Over Budget
Income									
4000 · Gifts and Contributions	11,414	10,833	581	4,040	10,833	(6,793)	64,150	108,330	(44,180)
4003 · Grants	136,659	185,333	(48,674)	0	185,333	(185,333)	1,856,036	1,853,330	2,706
4116 · Bequests - Frederick Lowe	388	5,000	(4,612)	4,825	5,000	(175)	50,643	50,000	643
4130 · Misc. Income	0	83	(83)	0	83	(83)	0	830	(830)
8015 · Investment Interest Income	11,893	12,500	(607)	6,624	12,500	(5,876)	98,559	125,000	(26,441)
8040 · Restr. Unrealized Gain/(Loss)	142,127	(8,333)	150,460	(160,245)	(8,333)	(151,912)	234,390	(83,330)	317,720
Total Income	302,481	205,416	97,065	(144,756)	205,416	(350,172)	2,303,778	2,054,160	249,618
Expense									
5001 · Accounting Services Expense	1,159	1,167	(8)	1,159	1,167	(8)	11,590	11,670	(80)
5035 · Dues & Memberships Expense	0	42	(42)	0	42	(42)	27	420	(393)
5057 · Investment Fees Expense	4,167	4,167	0	3,868	4,167	(299)	38,963	41,670	(2,707)
5065 · Legal Costs Ongoing Expense	0	83	(83)	0	83	(83)	0	830	(830)
5101 · DHCD-Exp Alloc Wages & benefits	13,166	33,148	(19,982)	13,166	33,148	(19,982)	291,516	331,480	(39,964)
5101.1 · DHCD Labor Allocation to Grants	0	(14,349)	14,349	0	(14,349)	14,349	(114,792)	(143,490)	28,698
5102 · DHCD-Expenses - CVEC	8,475	36,237	(27,762)	16,081	36,237	(20,156)	235,339	362,370	(127,031)
5106 · Marketing & Communications	0	2,917	(2,917)	95	2,917	(2,822)	5,545	29,170	(23,625)
5110 · Other Expenses	653	417	236	48,253	417	47,836	53,495	4,170	49,325
5115 · Postage & Shipping Expense	0	8	(8)	0	8	(8)	0	80	(80)
5120 · Professional Fees Expense	0	83	(83)	0	83	(83)	0	830	(830)
8051 · Major grant expense	25,000	222,833	(197,833)	99,528	222,833	(123,305)	779,029	2,228,330	(1,449,301)
8052 · Grant Expense - Collective/Mini	0	2,500	(2,500)	0	2,500	(2,500)	0	25,000	(25,000)
Total Expense Before Social Services	52,620	289,253	(236,633)	182,150	289,253	(107,103)	1,300,712	2,892,530	(1,591,818)
5054 · Social Services Fund	6,000	10,000	(4,000)	2,000	10,000	(8,000)	26,000	100,000	(74,000)
Net Income	243,861	(93,837)	337,698	(328,906)	(93,837)	(235,069)	977,066	(938,370)	1,915,436

Desert Healthcare Foundation
Balance Sheet Previous Year Comparison
As of April 30, 2024

				Apr 30, 24	Apr 30, 23
ASSETS					
Current Assets					
Checking/Savings					
100 - CASH					
		150 - Petty Cash		237	200
		151 - Checking - Union Bank 7611		0	963,355
		152 - Checking - Union Bank 8570		0	100,000
		153 - Checking - US Bank - 7094		918,905	0
		154 - Checking - US Bank - 4946		241,610	0
		Total Checking/Savings		1,160,752	1,063,555
		Total Accounts Receivable		8,790	183,270
Other Current Assets					
476-486 - INVESTMENTS					
		477 - Morgan Stanley-Investments			
		477.2 - Unrealized Gain/(Loss)		(110,708)	(186,629)
		477 - Morgan Stanley-Investments - Other		965,512	2,065,768
		Total 477 - Morgan Stanley-Investments		854,804	1,879,139
		486 - Merrill Lynch			
		486.1 - Merrill Lynch Unrealized Gain		698,559	575,284
		486 - Merrill Lynch - Other		2,302,813	2,077,999
		Total 486 - Merrill Lynch		3,001,372	2,653,283
		Total 476-486 - INVESTMENTS		3,856,176	4,532,422
500 - CONTRIBUTIONS -RCVB -CRTS					
		515 - Contrib RCVB-Pressler CRT		70,118	62,367
		530 - Contrib RCVB-Guerts CRT		126,022	126,022
		Total 500 - CONTRIBUTIONS -RCVB -CRTS		196,140	188,389
		601 - Prepaid Payables		1,217	2,538
		Total Other Current Assets		4,053,533	4,723,349
TOTAL ASSETS				5,223,075	5,970,174

Desert Healthcare Foundation
Balance Sheet Previous Year Comparison
As of April 30, 2024

				Apr 30, 24	Apr 30, 23
LIABILITIES & EQUITY					
Liabilities					
Current Liabilities					
Accounts Payable					
			1000 - Accounts Payable	66,408	14,486
			1052 - Account payable-DHCD Exp Alloc	35,683	63,569
			Total Accounts Payable	102,091	78,055
Other Current Liabilities					
			2183 - Grants Payable-COVID-CARES PHI	0	33,361
			2190 - Current - Grants payable	597,460	2,093,268
			Total Other Current Liabilities	597,460	2,126,629
			Total Current Liabilities	699,551	2,204,684
Long Term Liabilities					
			2186 - Grants payable	0	200,000
			Total Liabilities	699,551	2,404,684
Equity					
			3900 - Retained Earnings	3,546,460	6,098,389
			Net Income	977,066	(2,532,898)
			Total Equity	4,523,526	3,565,491
TOTAL LIABILITIES & EQUITY				5,223,075	5,970,174

DESERT HEALTHCARE FOUNDATION					
BALANCE SHEET 04/30/24					
ALLOCATION OF MAJOR CATEGORIES/LIABILITIES					
		T/B	GENERAL Fund	Restricted Funds	Trusts
ASSETS					
	150 · Petty Cash	237	237	-	-
	153 · Checking - US Bank 7094*	918,905	816,814	102,091	-
	154 · Checking - US Bank 4946*	241,610	52,414	189,196	-
	Total 100 · CASH - UNRESTRICTED	1,160,752	869,465	291,287	-
Accounts Receivable					
	321 - Accounts Receivable - Other	8,790	-	8,790	-
	Total Accounts Receivable	8,790	-	8,790	-
477 · Invt-Morgan Stanley					
	477.2 · Unrealized Gain	(110,708)	(110,708)	-	-
	477 · Invt-Morgan Stanley	965,512	965,512	-	-
	Total 477 · Invt-Morgan Stanley	854,804	854,804	-	-
6441	486.1 · Merrill Lynch Unrealized Gain	698,559	-	698,559	-
	486 · Merrill Lynch	2,302,813	1,444,040	858,773	-
	Total 486 · Merrill Lynch	3,001,372	1,444,040	1,557,332	-
	515 · Contrib RCVB-Pressler CRT	70,118	-	-	70,118
	530 · Contrib RCVB-Guerts CRT	126,022	-	-	126,022
	601 - Prepaid payables	1,217	1,217	-	-
	Total Current Assets	5,223,075	3,169,526	1,857,409	196,140
	TOTAL ASSETS	5,223,075	3,169,526	1,857,409	196,140
LIABILITIES & EQUITY					
Liabilities					
Current Liabilities					
Accounts Payable					
	1000 - Accounts Payable	66,408	-	66,408	-
	1052 - Account Payable - DHCD - Alloc Expenses	35,683	-	35,683	-
	2183 · Grants Payable-COVID-CARES PHI	-	-	-	-
	2190 - Grants Payable - Current Portion	597,460	-	597,460	-
	Total Current Liabilities	699,551	-	699,551	-
	2186 - Grant Payable - Long Term	-	-	-	-
	Total Liabilities	699,551	-	699,551	-
Equity					
	3900 · Retained Earnings	3,546,460	2,192,462	1,157,858	196,140
	Net Income	977,066	977,066	-	-
	Total Equity	4,523,526	3,169,527	1,157,858	196,140
	TOTAL LIABILITIES & EQUITY	5,223,075	3,169,526	1,857,409	196,140
* Restricted funds include Accounts Payable & advance of USAging grant funds					

Desert Healthcare Foundation
Deposit Detail
 March 2024

Type	Date	Name	Account	Amount
Deposit	03/11/2024		153 · Checking - US Bank - 7094	388
		Warner Music Group Services	4116 · Bequests - Frederick Lowe	(388)
TOTAL				(388)
Deposit	03/21/2024		153 · Checking - US Bank - 7094	6,244
		The Saint Paul Foundation	4000 · Gifts and Contributions	(6,244)
TOTAL				(6,244)
Deposit	03/26/2024		153 · Checking - US Bank - 7094	10
		Misc.	4000 · Gifts and Contributions	(10)
TOTAL				(10)
Deposit	03/29/2024		154 · Checking - US Bank - 4946	332,724
Payment	03/29/2024	Riverside County - Public Health - Covid Disparities Grant	1499 · Undeposited Funds	(332,724)
TOTAL				(332,724)
			TOTAL	339,366

Desert Healthcare Foundation
Deposit Detail
 April 2024

Type	Date	Name	Account	Amount
Deposit	04/03/2024		153 · Checking - US Bank - 7094	13,760
Payment	04/03/2024	Inland Empire Health Plan - Connect IE Agreement	1499 · Undeposited Funds	(13,760)
TOTAL				(13,760)
Deposit	04/08/2024		153 · Checking - US Bank - 7094	400
		Misc. - Wellness Park Plaque Donation	4000 · Gifts and Contributions	(400)
TOTAL				(400)
Deposit	04/22/2024		153 · Checking - US Bank - 7094	21,339
		American Society of Composers	4116 · Bequests - Frederick Lowe	(4,825)
Payment	04/22/2024	South Coast AQMD - Air Quality Community Training Partnership	1499 · Undeposited Funds	(16,513)
TOTAL				(21,338)
Deposit	04/30/2024		153 · Checking - US Bank - 7094	10
		Misc.	4000 · Gifts and Contributions	(10)
TOTAL				(10)
Deposit	04/30/2024		154 · Checking - US Bank - 4946	136,659
Payment	04/30/2024	USAging - Covid-19 and Influenza Initiative Grant	1499 · Undeposited Funds	(136,659)
TOTAL				(136,659)
			TOTAL	172,168

Desert Healthcare Foundation
Check Register
As of March 31, 2024

Type	Date	Num	Name	Amount
100 - CASH				
153 - Checking - US Bank - 7094				
Bill Pmt -Check	03/05/2024	6011	DSUSD Educational Foundation - Grant Payment	(66,643)
Bill Pmt -Check	03/05/2024	6012	Sergio Rodriguez - Expense Reimbursement	(22)
Bill Pmt -Check	03/07/2024	6013	Desert Aids Project (DAP Health) - Grant Payment	(6,544)
Bill Pmt -Check	03/07/2024	6014	Riverside County Latino Commission - Grant Payment	(90,825)
Bill Pmt -Check	03/14/2024	6015	Alianza Coachella Valley - Grant Payment	(4,000)
Bill Pmt -Check	03/14/2024	6016	DSUSD Educational Foundation - Grant Payment	(66,643)
Check	03/14/2024		Bank Service Charge	(658)
Bill Pmt -Check	03/18/2024	6017	City of Palm Springs - Homelessness	(25,000)
Bill Pmt -Check	03/18/2024	6018	State of Calif. Dept. of Insurance	(150)
Bill Pmt -Check	03/21/2024	6020	DSUSD Educational Foundation - Grant Payment	(66,643)
Bill Pmt -Check	03/21/2024	6021	Clinicas De Salud Del Pueblo Inc. - Grant Payment	(33,750)
Bill Pmt -Check	03/26/2024	6022	Desert Regional Medical Ctr Aux - Social Services Payment	(6,000)
Bill Pmt -Check	03/28/2024	6023	Sergio Rodriguez - Expense Reimbursement	(73)
Bill Pmt -Check	03/29/2024	IC 032924	Desert Healthcare District	(226,151)
TOTAL				(593,102)

Desert Healthcare Foundation
Check Register
As of April 30, 2024

Type	Date	Num	Name	Amount
100 - CASH				
153 - Checking - US Bank - 7094				
Bill Pmt -Check	04/02/2024	6024	Desert Aids Project (DAP Health) - Grant Payment	(18,005)
Bill Pmt -Check	04/02/2024	6025	Verizon Wireless	(182)
Bill Pmt -Check	04/04/2024	6026-VOID	Desert Regional Medical Ctr Aux	0
Bill Pmt -Check	04/04/2024	6027-VOID	Transgender Health and Wellness Center	0
Bill Pmt -Check	04/04/2024	6028-VOID	U.S. Bank	0
Bill Pmt -Check	04/09/2024	6029	Transgender Health and Wellness Center - Grant Payment	(29,198)
Bill Pmt -Check	04/09/2024	6030	Desert Regional Medical Ctr Aux - Social Services Payment	(2,000)
Bill Pmt -Check	04/09/2024	6031	U.S. Bank	(4,064)
Bill Pmt -Check	04/11/2024	6032	Sergio Rodriguez - Expense Reimbursement	(45)
Check	04/12/2024		Bank Service Charge	(667)
Bill Pmt -Check	04/15/2024	6033	Martha's Village & Kitchen - Grant Payment	(22,467)
Bill Pmt -Check	04/16/2024	6034	Desert Aids Project (DAP Health) - Grant Payment	(15,565)
Bill Pmt -Check	04/22/2024	6035	Alejandro Espinoza Santacruz - Expense Reimbursement	(671)
Bill Pmt -Check	04/23/2024	6036	Leap Marketing	(95)
Bill Pmt -Check	04/30/2024	6037	City of Desert Hot Springs - Homelessness	(25,000)
Bill Pmt -Check	04/30/2024	6038	Verizon Wireless	(182)
Total 153 - Checking - US Bank - 7094				(118,141)
154 - Checking - US Bank - 4946				
Bill Pmt -Check	04/02/2024	1310	Vision Y Compromiso - Grant Payment	(19,530)
Bill Pmt -Check	04/09/2024	1313	Alianza Coachella Valley - Grant Payment	(16,960)
Bill Pmt -Check	04/09/2024	1312	El Sol Neighborhood Educational Center - Grant Payment	(16,580)
Bill Pmt -Check	04/09/2024	1314-VOID	Todec Legal Center Perris	0
Bill Pmt -Check	04/09/2024	1315	Vision Y Compromiso - Grant Payment	(138,414)
Bill Pmt -Check	04/09/2024	1311	Youth Leadership Institute - Grant Payment	(50,083)
Bill Pmt -Check	04/16/2024	1316	El Sol Neighborhood Educational Center - Grant Payment	(21,172)
Bill Pmt -Check	04/22/2024	1317	El Sol Neighborhood Educational Center - Grant Payment	(16,295)
Total 154 - Checking - US Bank - 4946				(279,034)
TOTAL				(397,175)

Desert Healthcare Foundation
Details for Credit Card Expenditures
Credit card purchases - February 2024 - Paid March 2024

Number of credit cards held by Foundation personnel - 2

Credit Card Limit - \$25,000

Credit Card Holders:

Chris Christensen - Interim CEO/Chief Administration Officer

Alejandro Espinoza Santacruz - Chief of Community Engagement

Routine types of charges:

Office Supplies, Dues for membership, Supplies for Projects, Programs, etc.

Statement						
Year	Month Charged	Total Charges	Expense Type	Amount	Purpose	Description
		\$ 2,835.56				
Monthly Statement:						
2024	February	\$ 2,835.56	Foundation			
			Chris Christensen:			
			5102	\$ 1,865.48	Enterprise - rental truck for 01/15/24 - 02/14/24	
			5110	\$ (39.00)	Credit of late payment from January statement	
			5110	\$ (115.30)	Credit of Interest fee from January statement	
				\$ 1,711.18		
			Alejandro Espinoza Santacruz:			
			601	\$ 772.48	Stor-N-Lock - storage space for CVEC supplies for February - June 2024	
			5102	\$ 91.55	Exxon - fuel for rental truck	
			5102	\$ 169.49	Zoom - annual videoconference subscription for CVEC	
			5102	\$ 90.86	Circle K - fuel for rental truck	
				\$ 1,124.38		

Desert Healthcare Foundation
Details for Credit Card Expenditures
Credit card purchases - March 2024 - Paid April 2024

Number of credit cards held by Foundation personnel - 2							
Credit Card Limit - \$25,000							
Credit Card Holders:							
Chris Christensen - Interim CEO/Chief Administration Officer							
Alejandro Espinoza Santacruz - Chief of Community Engagement							
Routine types of charges:							
Office Supplies, Dues for membership, Supplies for Projects, Programs, etc.							
Statement							
Year	Month	Total Charged	Expense Type	Amount	Purpose	Description	
		\$ 10,152.01					
Monthly Statement:							
2024	March	\$ 10,152.01	Foundation				
Chris Christensen:							
			5102	\$ 1,865.48	Enterprise - rental truck for 02/14/24 - 03/14/24		
				\$ 1,865.48			
Alejandro Espinoza Santacruz:							
			5102	\$ 78.79	Torres Martinez Travel - fuel for rental truck		
			5102	\$ 1,008.00	Target - Gift cards for USAging vaccination clinics		
			5102	\$ 4,457.62	FedEx Office - flyers for CVEC goodie bags		
			5102	\$ 72.48	Arco - fuel for rental truck		
			5102	\$ 399.75	FedEx Office - flyers for Community Forums (to be transferred to District)		
			5102	\$ 264.99	Canva - CVEC subscription		
			5102	\$ 461.75	Taqueria Guerrero - food for farmworker appreciation lunch		
			5102	\$ 94.74	Chevron - fuel for rental truck		
			5102	\$ 120.59	KFC - food for USAging vaccine clinic		
			5102	\$ 65.30	Starbucks - refreshments for USAging vaccine clinic		
			5102	\$ 1,008.00	Target - Gift cards for USAging vaccination clinics		
			5102	\$ 124.12	Juan Pollo - food for USAging vaccine clinic		
			5102	\$ 41.15	Starbucks - refreshments for USAging vaccine clinic		
			5102	\$ 89.25	Arco - fuel for rental truck		
				\$ 8,286.53			

DESERT HEALTHCARE FOUNDATION							
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE							
April 30, 2024							
TWELVE MONTHS ENDING JUNE 30, 2024							
A/C 2190 and A/C 2186-Long term			6/30/2023	New Grants	Total Paid	4/30/2024	
Grant ID Nos.		Name	Open	Current Yr	July-June	Open	
			BALANCE	2022-2023		BALANCE	
Health Portal		Remaining Collective Funds-Mayor's Race & DHCF	\$ 1,496		\$ 1,496	\$ -	HP-cvHIP
BOD - 04/24/18 & 06/28/22		Behavioral Health Initiative Collective Fund + Expansion	\$ 1,932,903		\$ 878,036	\$ 1,054,867	Behavioral Health
BOD - 06/26/18 BOD		Avery Trust Funds-Committed to Pulmonary services	\$ 532,243		\$ 47,191	\$ 485,052	Avery Trust
BOD - 6/25/19 BOD (#1006)		DHCD - Homelessness Initiative Collective Fund	\$ 71,557		\$ 51,752	\$ 19,805	Homelessness
BOD - 07/27/21 BOD (#1288)		DAP Health (Borrego Community) - Improving Access to Healthcare - 3 yrs	\$ 423,971		\$ 83,948	\$ 340,022	
F&A - 6/11/19, 6/09/20, 6/22/21 Res. NO. 21-02, 22-17		Prior Year Commitments & Carry-Over Funds	\$ 1,544,156		\$ -	\$ 1,544,156	
TOTAL GRANTS			\$ 4,506,325	\$ -	\$ 1,062,423	\$ 3,443,903	
Summary: As of 04/30/2024			Uncommitted & Available				
Health Portal (CVHIP):	\$ -	\$ -					
Behavioral Health Initiative Collective Fund	\$ 1,054,867	\$ 673,398					
Avery Trust - Pulmonary Services	\$ 485,052	\$ 485,052					
West Valley Homelessness Initiative	\$ 19,805	\$ -					
Healthcare Needs of Black Communities	\$ 340,022	\$ -					
Prior Year Commitments & Carry-Over Funds	\$ 1,544,156	\$ 1,544,156					
Total	\$ 3,443,903	\$ 2,702,606					
Amts available/remaining for Grant/Programs - FY 2023-24:			FY24 Grant Budget		Social Services Fund #5054		
Amount budgeted 2023-2024		\$ 30,000	\$ 30,000		Budget	\$ 120,000	
Amount granted year to date		\$ -	\$ -		DRMC Auxiliary	\$ 20,000	Spent YTD
Mini Grants:					Eisenhower	\$ 6,000	
Net adj - Grants not used:	1046	\$ 40			Balance Available	\$ 94,000	
Contributions / Additional Funding							
Prior Year Commitments & Carry-Over Funds		FY19-20 \$284,156; FY20-21 \$730,000; FY21-22 \$530,000	\$ 1,544,156				
Balance available for Grants/Programs			\$ 1,574,196				

**DESERT HEALTHCARE FOUNDATION
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE**

April 30, 2024

FISCAL YEAR ENDING JUNE 30, 2024

			TOTAL Grant	6/30/2023 Open	Current Yr 2023-2024	Total Paid July-June	4/30/2024 Payable BALANCE	Remaining Funds BALANCE
Grant ID Nos.	Name			BALANCE				
BOD - 11/22/22 - Resolution 22-28 Approval*	Covid Disparities RFP - End date 12/31/23							
Contract #22-323B*	Total CBOs		\$ 822,096	\$ 657,769	\$ (73,783)	\$ 714,952	\$ -	\$ (0)
	Total DHCF		\$ 443,881	\$ 301,333	\$ (108,619)	\$ 240,521	\$ 0	\$ (0)
	TOTAL		\$ 1,265,977	\$ 959,102	\$ (182,402)	\$ 955,473	\$ 0	\$ (0)
BOD - 02/28/23 - Riverside Overdose Data to Action (RODA) Community Harm Reduction Education Plan - End date 8/31/23								
Contract #23-108*	Grant #1379 - ABC Recovery		\$ 25,000	\$ 22,857	\$ (10,806)	\$ 14,194	\$ -	\$ -
	Total DHCF		\$ 24,000	\$ 15,807	\$ (4,518)	\$ 19,482	\$ -	\$ -
TOTAL GRANTS	TOTAL		\$ 49,000	\$ 38,664	\$ (15,324)	\$ 33,676	\$ -	\$ -
BOD - 07/25/23 - USAging: Aging and Disability Vaccination Collaborative - End date 5/18/24								
Grant # 90HDCR0001-01-00	TOTAL CBOs		\$ 279,000	\$ -	\$ 279,000	\$ 131,280	\$ -	\$ 147,720
	Total DHCF		\$ 62,648	\$ -	\$ 62,648	\$ 50,373	\$ 9,870	\$ 2,405
TOTAL GRANTS	TOTAL		\$ 341,648	\$ -	\$ 341,648	\$ 181,653	\$ 9,870	\$ 150,125
						Account 2183	\$ -	
Amts available/remaining for Grant/Programs - FY 2023-24:							\$ -	
Pass-Through Organizations billed to date		\$ 596,037					Grant Funds	
Foundation Administration Costs		\$ 204,003					RFP	
Contributions / Additional Funding	Reimbursements received and pending	\$ (800,040)			Total Grant		\$ 1,458,900	
Balance available for Grants/Programs		\$ -			Received to Date		\$ 1,424,735	
*Contracts are on a reimbursement basis and will reflect expenses as they are invoiced and receivable from County of Riverside.						Balance Remaining	\$ 34,165	



DESERT HEALTHCARE
DISTRICT & FOUNDATION

Date: May 28, 2024
To: Board of Directors
Subject: FY 2024-2025 Annual Budget Review and Consideration of Approval

Staff Recommendation: Consideration to approve the FY 2024-2025 Annual Budget.

Information:
District

1. FY24 has been a good year. Property tax revenue has continued to increase above projections while administrative expenses were below. This combination provided the opportunity to request an increase in the grant budget of \$1,000,000.
2. The economy has not entered an anticipated recession and the interest rates have held steady a majority of the year. The stock and bond markets continue to be somewhat unstable and unpredictable going into FY25 as the potential for interest rate cuts may impact yield rates.
3. Property taxes are anticipated to remain high. Administrative expenses are anticipated to increase as open positions are filled, hospital lease negotiations continue, and potential election expenses related to 4 expiring Director terms.
4. The FY2024-2025 annual budget reflects the following highlights:
5. **4010 Property Tax Revenue** – budget reflects the projected FY2023-2024 receipts.
6. **4220 & 9999-1 Interest Income** – Net interest income will remain unpredictable with the bond market affected by inflation, and anticipated Fed interest rate adjustments.
7. **4505-4513 Las Palmas Medical Plaza Rent and CAM Revenue** –
 - Rental Income reflects an occupancy of 96-100%.
 - CAM Revenue includes a rate of \$.86 per square foot.
8. **5110 – Salaries and Wages** – increase includes an annual Merit increase of 5%.
9. **6516 – Professional Services** - \$1,490,000 includes \$1,000,000 for the continued work surrounding lease renewal negotiations for the Desert Regional Medical Center.*
10. **7010 Grant-Making Budget*** – increased to \$5,000,000 for the fiscal year supported by the Board’s 5-year strategic plan.
*Presently, it is uncertain whether the grant program would be discontinued should the District reassume operational responsibilities of Desert Regional Medical Center.

Foundation

11. **4003 Grants Income** – includes remaining USAging grant funds of \$34,156, \$200,000 estimated other grants, and \$750,000 operating grant from DHCD.
12. **8015 & 8040 Investment Income** – The investments in the Foundation are subject to fluctuations in the stock market.

13. **5101 Salaries and Wages** - \$211,206 of salaries and wages expense is allocated to the Foundation from the District.
14. **5102** - \$100,000 is included for internal CVEC administrative expenses and \$200,000 to coordinate 4 quarterly Mobile Unit Events across the Coachella Valley.
15. **8051-8052 Grant Expenses** – \$1,710,000 anticipated grant expenses. The majority of these expenses are attributed to grants’ revenue recognized in prior years as a result of the updated accounting standing for grant accounting for the Foundation.

The Finance & Administration Committee approved both the District and Foundation budgets and recommended forwarding to the Board for approval.

Fiscal Impact:

District – Net Income \$1,021,994

Foundation – Net Loss (\$1,004,404)

DESERT HEALTHCARE FOUNDATION									
FY 2024 - 2025 BUDGET									
INDEX									
DRAFT									
<u>PAGE</u>									
1	INDEX								
2	SUMMARY								
3	CASHFLOW								
4	STATEMENT OF INCOME AND EXPENSE								
5	GRANTS DETAIL SCHEDULE								
6	BUDGET DETAIL								

DESERT HEALTHCARE FOUNDATION						
SUMMARY - BUDGET - FY 2024-2025						
DRAFT						
			Net Income			
	Income	Expense	(Loss)			
Foundation Operations	\$ 1,395,915	\$ 2,304,319	\$ (908,404)			
Social Services Fund	\$ -	\$ 96,000	\$ (96,000)			
Total	\$ 1,395,915	\$ 2,400,319	\$ (1,004,404)			

DESERT HEALTHCARE FOUNDATION													
CASH FLOW PROJECTION													
FY2024-2025													
DRAFT													
Available Cash July 1, 2024	\$ 5,257,681												
	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Beginning Cash Balance:	\$ 5,257,681	\$ 6,004,001	\$ 6,000,322	\$ 5,659,249	\$ 5,655,569	\$ 5,651,890	\$ 5,048,133	\$ 5,044,454	\$ 5,040,774	\$ 4,586,845	\$ 4,583,165	\$ 4,579,486	\$ 5,257,681
Cash Receipts:													
Grants, Interest & F. Lowe	799,597	49,597	49,597	49,597	49,597	49,597	49,597	49,597	49,597	49,597	49,597	49,597	1,345,165
Gifts & Contributions	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,000
Total Receipts	803,764	53,764	53,764	53,764	53,764	53,764	53,764	53,764	53,764	53,764	53,764	53,764	1,395,165
Cash Disbursements:													
Operations	31,752	31,752	32,002	31,752	31,752	32,002	31,752	31,752	32,002	31,752	31,752	32,002	382,020
Reimbursement to District - Exp allocation	17,692	17,692	17,692	17,692	17,692	17,692	17,692	17,692	17,692	17,692	17,692	17,692	212,299
Grants - Various			337,144			599,827			450,000			460,000	1,846,971
Social Services Fund	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	96,000
Total Cash Disbursements	57,443	57,443	394,837	57,443	57,443	657,520	57,443	57,443	507,693	57,443	57,443	517,693	2,537,289
Cash Balance	\$ 6,004,001	\$ 6,000,322	\$ 5,659,249	\$ 5,655,569	\$ 5,651,890	\$ 5,048,133	\$ 5,044,454	\$ 5,040,774	\$ 4,586,845	\$ 4,583,165	\$ 4,579,486	\$ 4,115,556	\$ 4,115,556

DESERT HEALTHCARE FOUNDATION								
FY 2024 - 2025 BUDGET								
DRAFT	Budget	Proj	FYE 2025				FYE 2025	Inc(Dec)
	Fiscal Yr	6/30/2024	FYE 2025				FYE 2025	Budget
	FYE 2024	Balance	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total	Vs Proj
INCOME								
4000 - Gifts and Contributions	130,000	80,144	12,500	12,500	12,500	12,500	50,000	(30,144)
4003 - Grants Income*	2,224,000	1,866,524	808,541	58,541	58,541	58,541	984,165	(882,359)
4116 - Bequests - Frederick Loewe	60,000	61,091	15,000	15,000	15,000	15,000	60,000	(1,091)
4130 - Misc Income	1,000	-	250	250	250	250	1,000	1,000
8015 - Investment Interest Income	150,000	122,582	37,500	37,500	37,500	37,500	150,000	27,418
8030 - Change in value of CRT's	6,000	750	-	-	-	750	750	-
8040 - Unrealized Gain/(Loss)	(100,000)	526,179	37,500	37,500	37,500	37,500	150,000	(376,179)
TOTAL INCOME	2,471,000	2,657,268	911,291	161,291	161,291	162,041	1,395,915	(1,261,353)
FOUNDATION EXPENSES								
5001 - Accounting Services	14,000	13,910	3,605	3,605	3,605	3,605	14,420	510
5035 - Dues and membership	500	27	125	125	125	125	500	473
5057 - Investment fees	50,000	46,792	12,500	12,500	12,500	12,500	50,000	3,208
5065- Legal Fees - Ongoing	1,000	-	250	250	250	250	1,000	1,000
5101 - DHCD Exp Alloc - Wages & Benefits - Staff	397,776	371,133	53,075	53,075	53,075	53,075	212,299	(158,834)
5101 - Allocation of Wages to Behavioral Health Grant	(172,188)	(114,792)	-	-	-	-	-	114,792
5102 - DHCD-Expenses - Federal Funds	204,848	102,426	-	-	-	-	-	(102,426)
5102 - Expenses (Internal) - CVEC	230,000	131,832	75,000	75,000	75,000	75,000	300,000	168,168
5106 - Marketing/Communication	35,000	7,267	1,875	1,875	1,875	1,875	7,500	233
5110 - Other Expense	5,000	6,989	1,875	1,875	1,875	1,875	7,500	511
5115 - Postage & Shipping	100	-	25	25	25	25	100	100
5120 - Professional Fees	1,000	-	250	250	250	250	1,000	1,000
8051 - Grant Expense - External Sources	2,674,000	883,273	50,000	50,000	50,000	50,000	200,000	(683,273)
8052 - Grants Expense - Includes mini grants**	30,000	-	377,500	377,500	377,500	377,500	1,510,000	1,510,000
TOTAL EXPENSE	3,471,036	1,448,859	576,080	576,080	576,080	576,080	2,304,319	855,460
FUNDS - EXPENSE								
5054 - Social Services Expense	120,000	30,000	24,000	24,000	24,000	24,000	96,000	(66,000)
TOTAL FUNDS EXPENSE	120,000	30,000	24,000	24,000	24,000	24,000	96,000	(66,000)
SUMMARY								
Income	2,471,000	2,657,268	911,291	161,291	161,291	162,041	1,395,915	(1,261,353)
Expenses	3,591,036	1,478,859	600,080	600,080	600,080	600,080	2,400,319	921,460
Net Income (Loss)	(1,120,036)	1,178,409	311,211	(438,789)	(438,789)	(438,039)	(1,004,404)	(2,182,813)

DESERT HEALTHCARE FOUNDATION									
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE									
As of 6/30/2025									
TWELVE MONTHS ENDED JUNE 30, 2025				FYE 6/30/2025				TOTAL YR	
DRAFT	6/30/2024			FYE 6/30/2025				Disb	Balance
A/C 2190 and A/C 2186	Open	Grants New	Total	QTR 1	QTR 2	QTR 3	QTR 4	FYE 6/30/2025	at 6/30/2025
Name	BALANCE	6/30/2024	Grants						
Behavioral Health Initiative Collective Fund	\$ 851,542	\$ -	\$ 851,542	\$ 178,144	\$ 75,000	\$ 75,000	\$ 75,000	\$ 403,144	\$ 448,398
Avery Trust - Pulmonary Services	\$ 485,052	\$ -	\$ 485,052	\$ -	\$ 75,000	\$ 75,000	\$ 75,000	\$ 225,000	\$ 260,052
DHCD - Homelessness Initiative Collective Fund	\$ 13,805	\$ -	\$ 13,805	\$ 9,000	\$ 4,805	\$ -	\$ -	\$ 13,805	\$ -
DAP Health (Borrogo Community) - Improving Access to Healthcare - 3 yrs.	\$ 295,022	\$ -	\$ 295,022	\$ 150,000	\$ 145,022	\$ -	\$ -	\$ 295,022	\$ 0
Environmental Health		\$ 1,000,000	\$ 1,000,000	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 900,000	\$ 100,000
Prior Year Commitments and Carry-Over Funds	\$ 544,156	\$ -	\$ 544,156	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 544,156
Passthrough Funds	\$ (0)	\$ -	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (0)
New Mini/General Grants		\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -
TOTAL GRANTS	\$ 2,189,577	\$ 1,010,000	\$ 3,199,577	\$ 337,144	\$ 599,827	\$ 450,000	\$ 460,000	\$ 1,846,971	\$ 1,352,607

Desert Healthcare Foundation			
Budget Detail			
FY 2024-2025			
DRAFT			
4000 - Gifts & Contributions			
	50,000	<i>Estimated External Partners(i.e. Foundations)</i>	
	50,000		
4003 - Grant Income			
	34,165	USAgings To Be Invoiced	
	200,000	<i>Estimated other grants</i>	
	750,000	<i>Possible from DHCD</i>	
	984,165		
5101 - DHCD Exp Alloc - Wages & Benefits - Staff			
	212,299	From DHCD Dir & Empl Exp	
5102 DHCD Expenses - CVEC			
	100,000	Internal Expenses related to Collaborative work	
	200,000	4 Quarterly Mobile Unit Events	
	300,000		
5106 - Communications/Marketing/Branding			
	7,500	Miscellaneous	
	7,500		
8051 - Grant Expense - Outside Sources			
	200,000	<i>Estimated other grants</i>	
	200,000		
8052 - Grant Expense - Including Mini Grants			
	250,000	Behavioral Health	
	250,000	Avery Trust	
	1,000,000	Environmental Health	
	10,000	Mini Grants	
	1,510,000		



DESERT HEALTHCARE
DISTRICT & FOUNDATION

Date: May 28, 2024
To: Board of Directors
Subject: Consideration to approve a Memorandum of Understanding (MOU) from the District to the Foundation for Operating Support - \$750,000.

Staff Recommendation: Consideration to approve a Memorandum of Understanding (MOU) from the District to the Foundation for Operating Support - \$750,000.

Background:

- The Foundation operates via shared District staff and separate operational expenses.
- The Foundation also supports projects and programs related to the CV Equity Collaborative, mobile medical unit public events, etc.
- The Foundation requires a separate source of revenue to support the functions of the Foundation.
- Since the Foundation supplements the work of the District, the District is able to provide operational support to the Foundation via an MOU reviewed and approved by the District's general counsel.
- At the May 15, 2024, Finance and Administration Committee meeting, the Committee approved forwarding the MOU to the full Board for approval.
- Staff recommends approving the MOU between the District and Foundation to provide \$750,000 for operating support for the Foundation.

Fiscal Impact:

\$750,000 included in the revised increased FY23-24 District Grant Budget.

Memorandum of Understanding

This Memorandum of Understanding (MOU) sets forth the terms and conditions between the Desert Healthcare District (“DISTRICT”) a California health care district organized and operating pursuant to Health and Safety Code section 32000 et seq.), and the Desert Healthcare Foundation (“FOUNDATION”), a California 501(c)(3) nonprofit corporation related to financial support of the core operating expenses of the FOUNDATION.

Background

Over the years, the important work related to grants and programs of the FOUNDATION has increased. As part of this work, staff and other administrative expenses have been charged to and incurred by the Foundation without corresponding revenue. The FOUNDATION has been supporting these expenses from the investment resources of the FOUNDATION.

Purpose

The purpose of this MOU is to authorize the DISTRICT to provide necessary financial support to the FOUNDATION for core operating expenses and to assist in the ongoing services of the FOUNDATION in implementing future grants and programs.

Reporting

The Desert Healthcare District’s Chief Administration Officer and the Accounting Manager will evaluate adherence to this MOU. The evaluation will take place during the DISTRICT’s Fiscal Year 2025/2026 budget review process.

Funding

The DISTRICT agrees to provide \$750,000 to the FOUNDATION from the DISTRICT’s Fiscal Year 2024/2025 budget. All funds provided by the DISTRICT shall be utilized by the FOUNDATION in accordance with California law including all laws relating to expenditure of public funds.

Duration

This MOU shall expire on June 30, 2025.

Effective Date

The effective date of this MOU shall be May 28, 2024 upon approval by both parties.

“DISTRICT”:

Desert Healthcare District

By: _____

Evelt PerezGil, President

“FOUNDATION”:

Desert Healthcare Foundation

By _____

Chris Christensen, Interim CEO



DESERT HEALTHCARE
DISTRICT & FOUNDATION

Date: May 28, 2024
To: Board of Directors
Subject: US Aging Grant Update

Staff Recommendation: Informational item

Background:

The Desert Healthcare District and Foundation established and leads the Coachella Valley Equity Collaborative (CVEC). This initiative unites community and faith-based organizations, government agencies at both county and state levels, and local farm owners to address the COVID-19 pandemic. The goal is to ensure a coordinated effort that maximizes resources and prevents overlapping services and outreach.

During the pandemic, research highlighted the need to reach vulnerable populations, particularly older adults and individuals with special needs, to ensure they have equitable access to COVID-19 and flu information and vaccines. In response, DHCD staff pursued funding opportunities to target these groups and successfully secured a \$341,348 grant from US Aging.

This grant enables CVEC partners, Vision y Compromiso and El Sol, to collaborate with senior-serving facilities such as senior centers and retirement communities. They will host mobile and in-home COVID-19 and flu vaccine events. Additionally, CV Pharmacy received grant funds to administer the COVID-19 and flu vaccines at CVEC-hosted clinics.

Update

The US Aging grant came to a close on April 15, 2024, and the deliverables achieved by the CVEC and its partners went beyond those proposed in the grant application due to pre-established partnerships, communications/marketing, and outreach.

During the performance period of 8/1/23 to 4/15/24 the outcomes for the US Aging grant were:

- **24-** mobile vaccination clinics
- **10-** in-home vaccination clinics at senior serving facilities
- **1,988-** COVID-19 and flu vaccines administered
 - 922 COVID-19 vaccines and 1,066 flu vaccines
- **23-** shingles vaccines administered
- **60-** RSV vaccines administered
- **16,861** individuals were reached through outreach and education
- **6,512** supportive services units provided (referrals, free vaccine program enrollment, application assistance, etc.)

Vaccination clinics were hosted at all Coachella Valley senior centers, including retirement communities, and independent living facilities. In addition, vaccination clinics were also hosted at local churches and the kiosk at the Palm Desert Shopping Mall.

DHCD staff is finalizing the invoicing from the three funded partners, which will leave unexpended grant funds. US Aging has offered a no-cost grant extension and the potential to apply for additional grant funds that will be used to organize additional vaccination clinics in the fall of 2024.

Fiscal Impact: \$341,648 grant award from US Aging



**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
May 14, 2024**

Directors & Community Members Present	District Staff Present via Video Conference	Absent
President Evett PerezGil Vice-President Carmina Zavala, PsyD Director Leticia De Lara, MPA	Chris Christensen, CPA, Interim CEO Donna Craig, Chief Program Officer Alejandro Espinoza, MPH, Chief of Community Engagement Meghan Kane, MPH, Senior Program Officer, Public Health Erica Huskey, Grants Manager Andrea S. Hayles, MBA, Board Relations Officer	

AGENDA ITEMS	DISCUSSION	ACTION
I. Call to Order	The meeting was called to order at 7:34 p.m. by Chair PerezGil.	
II. Approval of Agenda	Chair PerezGil asked for a motion to approve the agenda.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the agenda. Motion passed unanimously.
III. Meeting Minutes 1. April 09, 2024	Chair PerezGil asked for a motion to approve the April 09, 2024, meeting minutes.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the April 09, 2024, meeting minutes. Motion passed unanimously
IV. Public Comment	There was no public comment.	
V. Old Business 1. Grant Payment Schedules 2. Coachella Valley Equity Collaborative a. USAging Grant Updates	Chair PerezGil inquired with the committee concerning any questions related to the grant payment schedules. There were no questions or comments. Alejandro Espinoza, Chief of Community Engagement, described the most recent updates of the Coachella Valley Equity Collaborative, outlining the conclusion of the USAging grant with an additional grant	

**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
May 14, 2024**

<p>3. DPMG Health Medical Mobile Unit Operations Trailer Ribbon Cutting Ceremony</p> <p>4. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – March 2024 Report – DAP Health - Borrego Health Foundation</p> <p>5. OneFuture Coachella Valley – Black and African American Healthcare Scholars Advisory Committee Applicant report 2024</p>	<p>funding request for the flu and shingle vaccinations.</p> <p>Alejandro Espinoza, Chief of Community Engagement, provided an overview of the ribbon cutting ceremony for the new trailer and a tour of the new facility with an opening on May 31st, highlighting the media presence from KMIR, KESQ, Desert Sun, and the Palm Springs Post.</p> <p>In response to the committee concerning the number of patients served versus the number of schedule patients, Bill VanHemert, Director of Institutional Giving, DAP Health described establishing a Telehealth component for efforts to reach the missed and no-show scheduled appointments.</p> <p>Chair PerezGil inquired about any questions concerning the OneFuture Coachella Valley Black and African American Healthcare Scholars Advisory Committee Applicant report.</p> <p>There were no comments or questions.</p>	
<p>VI. Program Updates</p> <p>1. Progress and Final Reports Update</p>	<p>Donna Craig, Chief Program Officer, provided an overview and described for the committee the UCR free clinic of the Regents of the University of California at Riverside grant progress report, which Ann</p>	

**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
May 14, 2024**

	Cheney, PhD oversees in Mecca once a month using promotoras and medical students, a few duplicated patients while partnering with outside organizations for dental services, FIND Food Bank, Volunteers in Medicine, and other organizations providing clothing and medical services for infants.	
VII. Adjournment	Chair PerezGil adjourned the meeting at 7:50 p.m.	Audio recording available on the website at http://dhcd.org/Agendas-and-Documents

ATTEST: _____
Evet PerezGil, Chair/President, Board of Directors
Program Committee

Minutes respectfully submitted by Andrea S. Hayles, MBA, Board Relations Officer

DRAFT

DESERT HEALTHCARE FOUNDATION							
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE							
April 30, 2024							
TWELVE MONTHS ENDING JUNE 30, 2024							
A/C 2190 and A/C 2186-Long term			6/30/2023	New Grants	Total Paid	4/30/2024	
Grant ID Nos.		Name	Open	Current Yr	July-June	Open	
			BALANCE	2022-2023		BALANCE	
Health Portal		Remaining Collective Funds-Mayor's Race & DHCF	\$ 1,496		\$ 1,496	\$ -	HP-cvHIP
BOD - 04/24/18 & 06/28/22		Behavioral Health Initiative Collective Fund + Expansion	\$ 1,932,903		\$ 878,036	\$ 1,054,867	Behavioral Health
BOD - 06/26/18 BOD		Avery Trust Funds-Committed to Pulmonary services	\$ 532,243		\$ 47,191	\$ 485,052	Avery Trust
BOD - 6/25/19 BOD (#1006)		DHCD - Homelessness Initiative Collective Fund	\$ 71,557		\$ 51,752	\$ 19,805	Homelessness
BOD - 07/27/21 BOD (#1288)		DAP Health (Borrego Community) - Improving Access to Healthcare - 3 yrs	\$ 423,971		\$ 83,948	\$ 340,022	
F&A - 6/11/19, 6/09/20, 6/22/21 Res. NO. 21-02, 22-17		Prior Year Commitments & Carry-Over Funds	\$ 1,544,156		\$ -	\$ 1,544,156	
TOTAL GRANTS			\$ 4,506,325	\$ -	\$ 1,062,423	\$ 3,443,903	
Summary: As of 04/30/2024			Uncommitted & Available				
Health Portal (CVHIP):	\$ -	\$ -					
Behavioral Health Initiative Collective Fund	\$ 1,054,867	\$ 673,398					
Avery Trust - Pulmonary Services	\$ 485,052	\$ 485,052					
West Valley Homelessness Initiative	\$ 19,805	\$ -					
Healthcare Needs of Black Communities	\$ 340,022	\$ -					
Prior Year Commitments & Carry-Over Funds	\$ 1,544,156	\$ 1,544,156					
Total	\$ 3,443,903	\$ 2,702,606					
Amts available/remaining for Grant/Programs - FY 2023-24:			FY24 Grant Budget		Social Services Fund #5054		
Amount budgeted 2023-2024		\$ 30,000	\$ 30,000		Budget	\$ 120,000	
Amount granted year to date		\$ -	\$ -		DRMC Auxiliary	\$ 20,000	Spent YTD
Mini Grants:					Eisenhower	\$ 6,000	
Net adj - Grants not used:	1046	\$ 40			Balance Available	\$ 94,000	
Contributions / Additional Funding							
Prior Year Commitments & Carry-Over Funds		FY19-20 \$284,156; FY20-21 \$730,000; FY21-22 \$530,000	\$ 1,544,156				
Balance available for Grants/Programs			\$ 1,574,196				

**DESERT HEALTHCARE FOUNDATION
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE**

April 30, 2024

FISCAL YEAR ENDING JUNE 30, 2024

			TOTAL Grant	6/30/2023 Open	Current Yr 2023-2024	Total Paid July-June	4/30/2024 Payable	Remaining Funds
Grant ID Nos.	Name		BALANCE		2023-2024	July-June	BALANCE	BALANCE
BOD - 11/22/22 - Resolution 22-28 Approval*	Covid Disparities RFP - End date 12/31/23							
Contract #22-323B*	Total CBOs		\$ 822,096	\$ 657,769	\$ (73,783)	\$ 714,952	\$ -	\$ (0)
	Total DHCF		\$ 443,881	\$ 301,333	\$ (108,619)	\$ 240,521	\$ 0	\$ (0)
	TOTAL		\$ 1,265,977	\$ 959,102	\$ (182,402)	\$ 955,473	\$ 0	\$ (0)
BOD - 02/28/23 - Riverside Overdose Data to Action (RODA) Community Harm Reduction Education Plan - End date 8/31/23								
Contract #23-108*	Grant #1379 - ABC Recovery		\$ 25,000	\$ 22,857	\$ (10,806)	\$ 14,194	\$ -	\$ -
	Total DHCF		\$ 24,000	\$ 15,807	\$ (4,518)	\$ 19,482	\$ -	\$ -
TOTAL GRANTS	TOTAL		\$ 49,000	\$ 38,664	\$ (15,324)	\$ 33,676	\$ -	\$ -
BOD - 07/25/23 - USAging: Aging and Disability Vaccination Collaborative - End date 5/18/24								
Grant # 90HDCR0001-01-00	TOTAL CBOs		\$ 279,000	\$ -	\$ 279,000	\$ 131,280	\$ -	\$ 147,720
	Total DHCF		\$ 62,648	\$ -	\$ 62,648	\$ 50,373	\$ 9,870	\$ 2,405
TOTAL GRANTS	TOTAL		\$ 341,648	\$ -	\$ 341,648	\$ 181,653	\$ 9,870	\$ 150,125
						Account 2183	\$ -	
Amts available/remaining for Grant/Programs - FY 2023-24:							\$ -	
Pass-Through Organizations billed to date		\$ 596,037					Grant Funds	
Foundation Administration Costs		\$ 204,003					RFP	
Contributions / Additional Funding	Reimbursements received and pending	\$ (800,040)			Total Grant		\$ 1,458,900	
Balance available for Grants/Programs		\$ -			Received to Date		\$ 1,424,735	
*Contracts are on a reimbursement basis and will reflect expenses as they are invoiced and receivable from County of Riverside.						Balance Remaining	\$ 34,165	



Date: May 14, 2024

To: Program Committee – Foundation

Subject: Progress and Final Grant Reports 4/1/2024 – 4/30/2024

The following progress and final grant reports are included in this staff report:

Martha’s Village and Kitchen # 1336

Grant term: 8/1/2022 – 7/31/2024

Original Approved Amount: \$99,853.60

Progress Report covering the time period from: 8/1/2023 – 1/31/2024

Transgender Health and Wellness Center # 1346

Grant term: 8/1/2022 – 7/31/2024

Original Approved Amount: \$129,771

Progress Report covering the time period from: 8/1/2023 – 1/31/2024

Regents of the University of California at Riverside (UCR) # 1334

Grant term: 8/1/2022 – 7/31/2024

Original Approved Amount: \$605,507

Progress Report covering the time period from: 8/1/2023 – 1/31/2024

Grant Progress Report

Organization Name: Martha's Village and Kitchen

Grant #: 1336

Project Title: Behavioral Health Support for Homeless Children and Families

Contact Information:

Contact Name: Rosa Verduzco

Phone: (760)347-4741 ext.109

Email: rverduzco@marthavillage.org

Grant Information

Total Grant Amount Awarded: \$99,853.60

Grant Term (example 7/1/22 – 6/30/23): 8/01/2022-7/31/2024

Reporting Period (example 7/1/22 – 10/31/22): 8/1/2023-1/31/2024

Desert Healthcare District Strategic Plan Alignment

Goal: The project goal coincides with the District and Foundation's Strategic Plan performance measure # of community education, awareness, and access activities related to educating the community around behavioral/mental health services and resources.

Strategy: 3.6

Progress This Reporting Period

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

Progress of Goal #1:

During the reporting period (8/1/2023-1/31/2024), Martha's Village and Kitchen expanded access to behavioral/mental health services and resources for 141 children (ages 0-18) and their families. Martha's delivered education on the significance of behavioral/mental health across various platforms, including its homeless shelter, on-site school, food services program, and other vital community services. This education was provided to students in conjunction with on-site tutors and in collaboration with community partners.

Progress of Goal #2:

During the reporting period (8/1/2023-1/31/2024), Martha’s staff have heightened awareness of behavioral/mental health services and resources for 141 children (ages 0-18) and their families. This was achieved through the development of informative materials that disseminate crucial behavioral health information, warning signs, and available resources.

Progress of Goal #3

During the reporting period (8/1/2023-1/31/2024), Martha’s staff have expanded access to behavioral/mental health services and resources for 141 children (ages 0-18) and their families. Martha’s facilitated referrals for 56 children requiring behavioral and/or mental health services to local resources. Referrals were made to various agencies based on the specific needs of the children, including Desert Regional Center, School Districts, County of Riverside Mental Health, Primary Doctors, and the Latino Commission.

Progress on the Number of District Residents Served

Number of Unduplicated District Residents Directly Served During This Reporting Period: 84

Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 57

Please answer the following questions:

- **Is the project on track in meeting its goals?**
Martha’s Village and Kitchen has successfully achieved its stated objectives, surpassing its target of serving 200 unique children. As of July 2023, Martha’s has provided assistance to a total of 203 unduplicated children.
- **Please describe any specific issues/barriers in meeting the project goals.**
Martha’s has encountered no obstacles or challenges in achieving its project objectives.
- **If the project is not on track, what is the course correction?**
N/A
- **Describe any unexpected successes during this reporting period other than those originally planned.**

The project continues to witness success as parents readily accept referrals for children in need of behavioral and/or mental health services.

Grant Progress Report

Organization Name: Transgender Health and Wellness Center

Grant #: 1346

Project Title: Healing Rainbows

Contact Information:

Contact Name: Thomi Clinton

Phone: 760-202-4308

Email: Thomi@trans.health

Grant Information

Total Grant Amount Awarded: \$129,771

Grant Term (example 7/1/22 – 6/30/23): 08/01/2022 - 07/31/2024

Reporting Period (example 7/1/22 – 10/31/22): 08/01/23 - 01/31/24

Desert Healthcare District Strategic Plan Alignment

Goal: Proactively expand community access to behavioral/mental health services

Strategy: 3.1 Increase number of mental health professionals, 3.4 Provide telehealth mental health services, 3.6 Educate community residents on resources, 3.7 Enhance access to culturally-sensitive services

Progress This Reporting Period

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

Progress of Goal #1: # of youth referred to program by Trans Navigator (goal of 40)

This reporting period, a total of 49 Transgender, Gender Non-Conforming, and Intersex (TGI) youth were referred to our Healing Rainbows program by our Trans Navigator.

Combined with referrals from the previous reporting periods, this brings our running total to 70.

Progress of Goal #2:

2a) This reporting period we were able to see 27 youth through our telehealth mental health services.

2b) During this reporting period two youth were provided with case management services

2c)

2d) The Marsha P Johnson Youth Drop In Center was officially opened to Youth on January 31st. Since its opening we have seen six youth.

Progress of Goal #3

This reporting period, TH&WC reached 925 adults and youth through outreach programming at 12 separate events.

Progress of Goal #4:

During reporting period 3, TH&WC did outreach at 3 local schools, Palm Springs High, Coachella Valley High, and College of the Desert, and has held 4 meetings with their Gay Straight Alliances in order to raise awareness for our youth mental health program, supportive services, and Marsha P Johnson Youth Drop-in Center.

Progress of Goal #5:

n/a

Progress on the Number of District Residents Served

Number of Unduplicated District Residents Directly Served During This Reporting Period: 76

Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 925

Please answer the following questions:

- **Is the project on track in meeting its goals?**

Yes this project is on track to meeting its goals.

- **Please describe any specific issues/barriers in meeting the project goals.**

Raising awareness for our youth drop-in center continues to be a challenge, in addition to finding a way to get youth from schools outside of Palm Springs to our location with enough time to utilize the drop-in center.

- **If the project is not on track, what is the course correction?**
- **Describe any unexpected successes during this reporting period other than those originally planned.**

Grant Progress Report

Organization Name: Regents of the University of California at Riverside (UCR)

Grant #: 1334

Project Title: Improving Access to Behavioral Health Education and Prevention Services to Children (0-18 years) and their Families

Contact Information:

Contact Name:

Dr. Kimberley Lakes, Department of Psychiatry, UCR School of Medicine

Phone: (949) - 579 – 0193

Email: kimberley.lakes@medsch.ucr.edu

Grant Information

Total Grant Amount Awarded: \$500,000

Grant Term: 8/01/22 - 7/31/24

Reporting Period: 8/01/23- 1/31/24

Desert Healthcare District Strategic Plan Alignment

Goal #1: We will increase awareness of behavioral health services and resources through school-based and community dissemination of information to an estimated 10,000 children, adolescents, and their family members.

Strategy #1: We will participate in Back-to-School Nights and other school events for at least 8 schools and will distribute information electronically and physically to increase awareness of services. We will participate in at least 10 events per year. We will document our presentation with a written summary noting the location, date, time, and number reached as well as a description of activities and resources provided.

Goal #2: We will increase education regarding behavioral health and available services and resources by providing educational seminars and presentations to at least 500 children, adolescents, and their family members.

Strategy #2: We will offer on-site talks and trainings for various small and large groups in at least 8 schools and will distribute information electronically and physically to increase awareness of mental health conditions and services. We will provide at least 10 presentations per year. We will document each presentation with a written summary noting the location, date, time, target audience (e.g., children, teens, or parents) and number reached as well as a description of activities and resources provided.

Goal #3: By July 31, 2024, we will increase access to behavioral health services and resources by providing mental health screenings and direct mental health services (e.g., therapy in person or via telehealth) to at least 100 children and adolescents and their families through the new Coachella Valley CAREspace.

Strategy #3: We will offer school-based mental health screenings in schools and will provide therapeutic services to those who screen at or above the at-risk range as well as those who indicate a need for services. Screening forms will be completed for at least 100 youth. We will document completion of screenings and will provide a detailed table (de-identified) that summarizes screenings results for the group as a whole. We will maintain treatment notes as required by professional practice and will record separately the number and type of visits completed per de-identified participant, as well as any additional referrals made. We will also track and report the ages of those receiving services and mental health diagnoses. This data will be presented in a group format to protect confidentiality of individual participants.

Goal #4: By December 31, 2022, we will expand availability of behavioral health services and resources by 1) establishing an agreement for appropriate space for school-based services in Desert Hot Springs schools, and 2) establishing a new school-based mental health clinic (Coachella Valley CAREspace in La Quinta).

Strategy #4: If funded August 1, 2022, we will begin work immediately to set up the behavioral health clinic at the school site in La Quinta/Desert Hot Springs. We will document completion of the site with a brief written summary and photographs of the

completed Coachella Valley CAREspace.

Goal #5: We will increase the number of trained professionals serving the area by including at least 10 trainees (students, residents, fellows) in supervised service provision.

Strategy #5: We will record the number of unique individuals trained per year as well as the number of hours of training for each. We will collect evaluations of their experiences using quality improvement training evaluation forms currently in use in our department. We will report in the summary for the number and type of trainees who participate in our program and a group summary of their feedback on the experience.

Progress This Reporting Period

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

Goal #1:

By July 31, 2024, we will increase awareness of behavioral health services and resources through school-based and community dissemination of information to an estimated 10,000 children, adolescents, and their family members.

This project goal coincides with the District and Foundation's Strategic Plan performance measure # of community awareness activities related to educating the community around behavioral/mental health services and resources under strategy 3.6 Educate community residents on available behavioral/mental health resources.

Progress of Goal #1:

To increase awareness of behavioral health services and resources in the Coachella Valley, during this reporting period our team attended 13 school- and community- based events, disseminating information about behavioral health services and resources in the Coachella Valley. This resulted in reaching an estimated 12,435 children, adolescents, and their family members. Therefore, to date, we have exceeded the initially proposed goal of reaching 10,000 community members.

Goal #2:

By July 31, 2024, we will increase education regarding behavioral health and available services and resources by providing educational seminars and presentations to at least

500 children, adolescents, and their family members.

This project goal coincides with the District and Foundation's Strategic Plan performance measure # of individuals connected to behavioral/mental health care services and # of community awareness activities related to educating the community around behavioral/mental health services and resources under strategy 3.6 Educate community residents on available behavioral/mental health resources.

Progress of Goal #2:

During this reporting period our team delivered 25 presentations to a total of 247 children, adolescents, and families. We have a feasible plan in place to meet our grant goal of 500 children, adolescents, and family members by July 2024 (i.e., with currently scheduled parent trainings and child workshops/presentations, we expect that we will reach this goal in March 2024 and will finish the grant period with more than 500 participants in these trainings). In partnership with the Riverside County Office of Education CAREspace organization, the Desert Health and Wellness Center, and local schools and community organizations, our team is actively providing biweekly CAREspace presentations to children at the DHS wellness center after school care program and teen center. Our team is also actively providing bimonthly CAREspace presentations for parents and teachers via telehealth. Additionally, our therapists and interns develop and deliver presentations on several topics including child and parent mental health, the family system, special education, substance abuse, and advocacy.

Goal #3:

By July 31, 2024, we will increase access to behavioral health services and resources by providing mental health screenings and direct mental health services (e.g., therapy in person or via telehealth) to at least 100 children and adolescents and their families through the new Coachella Valley CAREspace.

This project goal coincides with the District and Foundation's Strategic Plan performance measure # of new collaborative partnerships established to enhance access to culturally-sensitive behavioral/mental health services AND # of individuals who received culturally-sensitive behavioral/mental health services under strategy AND # of individuals who were connected to behavioral/mental health services under 3.7 Collaborate/partner with community providers to enhance access to culturally-sensitive behavioral/mental health services.

It also aligns with # of clients served via behavioral/mental healthcare telehealth visits under strategy 3.4 Provide funding support to CBOs providing telebehavioral/ mental health services.

Progress of Goal #3:

To increase access to behavioral health services directly to children, adolescents, and

families, our therapists have continued to provide therapy in-person at the Desert Hot Springs CAREspace as well as via telehealth. These services are offered in both English and Spanish and our team of therapists are equipped to provide individual, family, and group therapeutic services to clients. During this reporting period, our team provided continued care (e.g., counseling/therapy) to 50 clients who were already enrolled in therapeutic services. Additionally, our team provided direct behavioral health services to 71 new clients. Therefore, our team has exceeded the initially proposed goal of providing direct services behavioral health services to 100 children, adolescents, and their families (a total of 128 since the start of the grant).

Goal #4:

By December 31, 2022, we will expand availability of behavioral health services and resources by 1) establishing an agreement for appropriate space for school-based services in Desert Hot Springs schools, and 2) establishing a new school-based mental health clinic (Coachella Valley CAREspace) in La Quinta.

This project goal coincides with the District and Foundation's Strategic Plan performance measure # of new collaborative partnerships established to enhance access to culturally-sensitive behavioral/mental health services under 3.7 Collaborate/partner with community providers to enhance access to culturally-sensitive behavioral/mental health services.

It also coincides with # of healthcare organizations creating behavioral/mental healthcare access points in geographically targeted markets (including mobile) under 3.3 Provide funding to CBOs enabling an increase in the number and the geographic dispersion of sites providing behavioral/mental health services.

Progress of Goal #4:

During this reporting period Dr. Lakes hired two pre-doctoral psychological interns to our Desert Hot Springs CAREspace team. Currently, our core team includes two licensed therapists who provide therapy via telehealth and three pre-doctoral psychological interns who provide in-person services. This expansion allows our CAREspace to provide in-person behavioral health services for a full business day Monday through Friday. Additionally, our therapists are available for drop-in hours where clients can come in to seek support, with no appointment needed, each day Monday through Friday.

Goal #5:

By July 31, 2024, we will increase the number of trained professionals serving the area by including at least 10 trainees (students, residents, fellows) in supervised service provision.

This project goal coincides with the District and Foundation's Strategic Plan performance measure # of internships positions for behavioral/mental health service professionals under 3.1 Provide funding to support an increase in the number of behavioral/mental health professionals (includes training).

Progress of Goal #5:

To increase the number of trained professionals in the Coachella Valley region, our team provided unique and varied behavioral and mental health training experiences to 18 additional trainees. Specifically, our team recruited 2 long-term pre-doctoral psychological interns, 1 long-term post-doctoral psychologist, 13 short-term medical student trainees, 1 short-term post-bachelor student trainee, and 1 short-term high school student trainee. Therefore, our team has exceeded the initially proposed goal of recruiting 10 trainees.

Progress on the Number of District Residents Served

Number of Unduplicated District Residents Directly Served During This Reporting Period: 318*

*Includes participants in training/workshops, CAREspace counseling center drop-ins, and therapy clients. Only includes new residents directly served in this reporting period; does not include therapy clients served in the reporting period who had continued care from our prior reporting period.

Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 20,490

Please answer the following questions:

- **Is the project on track in meeting its goals?**

Yes. We have met and exceeded 4 out of 5 project goals. We are making steady

progress and are on track to meet Goal #2 before the end of the grant period. We are scheduled to deliver more than 20 presentations to children, adolescents, and their families during the next reporting period and we are confident we will meet this goal by July 2024. We are confident that we will finish the two-year grant period having exceeded each of our goals.

- **Please describe any specific issues/barriers in meeting the project goals.**

Due to several intersecting sociological factors for the majority of children, adolescents, and families living in Desert Hot Springs, at times it has been difficult to maintain parent engagement with presentations offered by our therapists. However, our community partnerships with the Desert Health and Wellness Center afterschool care program and teen center have improved family engagement in our behavioral health presentation services during this reporting period, and we have seen growth in the number of requests for in-person parent training workshops at schools in Desert Hot Springs as well as other areas (e.g., Coachella). We are working on strategies to provide parent trainings at times when parents are already present (such as during time they are at schools and during the UCR Mecca Free Clinic when families are present for a variety of health services).

- **If the project is not on track, what is the course correction?**

No course correction is necessary at this time. We are on track to meet and exceed all goals.

- **Describe any unexpected successes during this reporting period other than those originally planned.**

Our team has achieved several successes regarding implementation of our goals during this reporting period; these include:

- The Desert Hot Springs CAREspace has seen an increase in drop-in mental health services, with 44 youth seeking drop-in services this reporting period.
- Our team has established strong connections with local organizations and school staff including the Desert Hot Springs Rotary Club and Palm Spring Unified

School District's Family and Community Engagement Specialists.

- As a result of attendance at school- and community- mental health events, our team has also engaged with community organizations with the shared goal of supporting behavioral health for children and families in the Coachella Valley.

Finally, we are very excited to share that we have made progress toward the sustainability of our service in the Coachella Valley! In early 2023, Dr. Lakes submitted a grant application that requested \$749,967 from the Department of Health Care Services (DHCS) as part of California's Children and Youth Behavioral Health Initiative (CYBHI). This application was submitted in response to their Round 2 call for applications to build capacity for *Trauma-Informed Programs and Practices*. On December 21, 2023, it was announced that our application was funded after a highly competitive review process. We anticipate beginning this project in April 2024, pending completion of the contracting process.

What does this mean for our work in the Coachella Valley and Desert Hot Springs, specifically? The funding will support the start-up of a program providing trauma-focused cognitive behavioral therapy for children and families in Riverside County. Licensed clinicians and two trainees (one predoctoral intern and a postdoctoral fellow) from our current grant will join this new program and will apply what we have developed in the current grant to this new effort, which includes a training component, allowing us to train mental health providers in trauma-focused therapy. We will be able to provide in-person and telehealth therapy services to Coachella Valley residents (and residents of Riverside County more broadly), with a specific focus on therapy for those who have experienced trauma.

While this funding will not support all the services that we have provided in the DHCDF grant, which has supported broader mental health awareness, education, and services, it will allow us to build a sustainable model for providing therapy to trauma survivors in the Coachella Valley. We will build on what was developed as part of our DHCDF award to continue to strengthen our community partnerships and increase awareness of and access to mental health services in the Coachella Valley.

Report Period: 03/01/2024 – 03/31/2024
(Monthly report due the 15th of each month)

Report by: Heidi Galicia, Regional Director of Operations- East

Program/Project Information:

Grant # 1288

Project Title: Improving Access to Healthcare in Desert Highland Gateway Estates

Start Date: 07/01/2021

End Date: 12/31/2024

Term: 36 Months

Grant Amount: \$575,000

Executive Summary: DAP+Borrego Health is committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates and the surrounding communities. This funding will provide support for a pilot mobile services program and begin to assess the sustainability of a more permanent healthcare program within the community. It is anticipated that 2,913 medical and dental visits will be conducted with part-time mobile services in the community.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
1. Collaboration	<p>Through a multifaceted approach, DAP+Borrego Health intends to develop a collaborative relationship with the DHG Health and Wellness Committee. The team is committed to participation in meetings as desired by the committee to ensure open dialogue as to the perceptions of health issues. The committee will be informed of all planned schedules and activities on a monthly basis in advance to encourage support and participation. Any changes will be clearly communicated to avoid any misunderstanding.</p>	<p>The DAP Health Mobile team and leadership maintain active engagement with members of the Desert Highland Gateway Estates Wellness committee, holding regular meetings to discuss updates on service utilization, activities, and challenges. Our objective is to foster support, gather input, and collaborate with neighborhood/community leaders to enhance awareness and utilization of available services.</p> <p>During this reporting period, one (1) meeting occurred. Attendees included:</p> <p>Cynthia Sessions – Desert Highland Gateway Wellness Committee Dieter Crawford - Desert Highland Gateway Wellness Committee. Jarvis Crawford – Desert Highland Gateway Wellness Committee. CJ Tobe – DAP Health Manny Muro – DAP Health Tony Bradford – DAP Health April Grissom – DAP Health Donna Craig – Desert Health Care District</p>

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
		<p>Meeting Highlights:</p> <ul style="list-style-type: none"> • Overview regarding utilization of services. • Marketing material presented for feedback. • Dental services updates • Telehealth equipment was purchased during this reporting period. Expected to be delivered early April. • Community Health Education forums and community outreach updates. • Implementation of back up for mobile unit in event weather hinders access to patient care. • Update regarding status of new Director of Mobile Services and School Base Health recruitment efforts and outcomes. • Next meeting scheduled for April 8th, 2024.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																								
<p>2. Services</p>	<p>By June 30, 2024, a minimum of 2053 patient care medical visits and 860 dental visits will be provided.</p>	<p>Throughout this reporting period, our efforts to promote Mobile Medical and Dental services have persisted through strategic social media campaigns and targeted flyer distribution across various local venues such as businesses, apartment complexes, churches, and school district.</p> <p>Simultaneously, the DAP Marketing team is pioneering a geofence marketing approach, crafting fresh marketing materials, and developing incentive programs to spotlight the available services and drive their utilization.</p> <p>Please refer to the table below for a comprehensive overview of the total number of patients served from the inception of services on July 12, 2021, up to the current reporting period.</p> <table border="1" data-bbox="764 688 1995 1154"> <thead> <tr> <th colspan="6" style="background-color: #4F81BD; color: white;">Year 3 – Medical</th> </tr> <tr> <th style="background-color: #6A329F; color: white;">Month</th> <th style="background-color: #6A329F; color: white;">Number of Patients Served</th> <th style="background-color: #6A329F; color: white;">Number of Visits</th> <th style="background-color: #6A329F; color: white;">Medical Visits</th> <th style="background-color: #6A329F; color: white;">Dental Visits</th> <th style="background-color: #6A329F; color: white;">Total Uninsured</th> </tr> </thead> <tbody> <tr><td style="background-color: #C85A32;">July</td><td style="text-align: center;">26</td><td style="text-align: center;">26</td><td style="text-align: center;">26</td><td style="text-align: center;">0</td><td style="text-align: center;">2</td></tr> <tr><td style="background-color: #C85A32;">August</td><td style="text-align: center;">27</td><td style="text-align: center;">27</td><td style="text-align: center;">27</td><td style="text-align: center;">0</td><td style="text-align: center;">4</td></tr> <tr><td style="background-color: #C85A32;">September</td><td style="text-align: center;">9</td><td style="text-align: center;">9</td><td style="text-align: center;">9</td><td style="text-align: center;">0</td><td style="text-align: center;">2</td></tr> <tr><td style="background-color: #C85A32;">October</td><td style="text-align: center;">15</td><td style="text-align: center;">15</td><td style="text-align: center;">15</td><td style="text-align: center;">0</td><td style="text-align: center;">8</td></tr> <tr><td style="background-color: #C85A32;">November</td><td style="text-align: center;">9</td><td style="text-align: center;">9</td><td style="text-align: center;">9</td><td style="text-align: center;">0</td><td style="text-align: center;">2</td></tr> <tr><td style="background-color: #C85A32;">December</td><td style="text-align: center;">14</td><td style="text-align: center;">14</td><td style="text-align: center;">14</td><td style="text-align: center;">0</td><td style="text-align: center;">6</td></tr> <tr><td style="background-color: #C85A32;">January</td><td style="text-align: center;">7</td><td style="text-align: center;">7</td><td style="text-align: center;">7</td><td style="text-align: center;">0</td><td style="text-align: center;">1</td></tr> <tr><td style="background-color: #C85A32;">February</td><td style="text-align: center;">4</td><td style="text-align: center;">4</td><td style="text-align: center;">2</td><td style="text-align: center;">2</td><td style="text-align: center;">0</td></tr> <tr><td style="background-color: #C85A32;">March</td><td style="text-align: center;">11</td><td style="text-align: center;">11</td><td style="text-align: center;">3</td><td style="text-align: center;">8</td><td style="text-align: center;">3</td></tr> <tr style="background-color: #D3D3D3;"> <td>Total</td> <td style="text-align: center;">122</td> <td style="text-align: center;">122</td> <td style="text-align: center;">112</td> <td style="text-align: center;">10</td> <td style="text-align: center;">28</td> </tr> </tbody> </table>	Year 3 – Medical						Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured	July	26	26	26	0	2	August	27	27	27	0	4	September	9	9	9	0	2	October	15	15	15	0	8	November	9	9	9	0	2	December	14	14	14	0	6	January	7	7	7	0	1	February	4	4	2	2	0	March	11	11	3	8	3	Total	122	122	112	10	28
Year 3 – Medical																																																																										
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December	14	14	14	0	6																																																																					
January	7	7	7	0	1																																																																					
February	4	4	2	2	0																																																																					
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Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)					
		Year 2					
		Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured
		July	15	15	15	0	4
		August	38	38	38	0	9
		September	12	13	13	0	5
		October	19	19	19	0	1
		November	9	9	9	0	1
		December	17	17	17	0	2
		January	12	13	13	0	3
		February	10	10	10	0	3
		March	5	5	5	0	0
		April	6	6	6	0	3
		May	17	19	19	0	4
		June	28	30	30	0	2
		Total	188	194	194	0	37
		Year 1					
		Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured
		July	51	52	52	0	8
		August	59	62	62	0	19
		September	28	31	31	0	5
		October	33	36	36	0	13
		November	24	27	27	0	14
		December	91	101	101	0	31
		January	171	200	200	0	52
		February	24	43	43	0	4
		March	10	30	30	0	2
		April	28	37	37	0	6
		May	14	23	23	0	3
		June	37	41	41	0	6
		Total	570	683	683	0	160

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																														
		<p>Dental services were inaugurated on January 10, 2024, offering a range of preventative measures. These encompass comprehensive dental examinations, inclusive of X-rays, cleanings, and the application of sealants. As the mobile dental clinic operates within space constraints, individuals requiring comprehensive dental services will be directed to the nearest DAP Health dental facility for further assistance.</p> <p>Please refer to the table below for a comprehensive overview of the total number of patients served from the inception of services on January 10, 2024, up to the current reporting period.</p> <table border="1" data-bbox="766 690 2005 950"> <thead> <tr> <th colspan="5" data-bbox="766 690 2005 738">Year 3 – Dental</th> </tr> <tr> <th data-bbox="766 738 1008 812">Month</th> <th data-bbox="1008 738 1249 812">Appointment Scheduled</th> <th data-bbox="1249 738 1501 812">Number of Patients Served</th> <th data-bbox="1501 738 1753 812">Number of Visits</th> <th data-bbox="1753 738 2005 812">Total Uninsured</th> </tr> </thead> <tbody> <tr> <td data-bbox="766 812 1008 844">January</td> <td data-bbox="1008 812 1249 844">3</td> <td data-bbox="1249 812 1501 844">0</td> <td data-bbox="1501 812 1753 844">0</td> <td data-bbox="1753 812 2005 844">0</td> </tr> <tr> <td data-bbox="766 844 1008 876">February</td> <td data-bbox="1008 844 1249 876">5</td> <td data-bbox="1249 844 1501 876">1</td> <td data-bbox="1501 844 1753 876">2</td> <td data-bbox="1753 844 2005 876">0</td> </tr> <tr> <td data-bbox="766 876 1008 909">March</td> <td data-bbox="1008 876 1249 909">12</td> <td data-bbox="1249 876 1501 909">8</td> <td data-bbox="1501 876 1753 909">8</td> <td data-bbox="1753 876 2005 909">0</td> </tr> <tr> <td data-bbox="766 909 1008 950">Total</td> <td data-bbox="1008 909 1249 950">20</td> <td data-bbox="1249 909 1501 950">9</td> <td data-bbox="1501 909 1753 950">10</td> <td data-bbox="1753 909 2005 950">0</td> </tr> </tbody> </table>	Year 3 – Dental					Month	Appointment Scheduled	Number of Patients Served	Number of Visits	Total Uninsured	January	3	0	0	0	February	5	1	2	0	March	12	8	8	0	Total	20	9	10	0
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Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
<p>3. Community Education Event</p>	<p>Conduct community education events and activities to address health care and other wellness topics</p>	<p>During this reporting period, we launched our monthly community educational forums with the exciting debut of Vibe Well's inaugural session: "Fit-Fiesta: Fun Fitness Challenges and Workouts." This event, held in collaboration with the JOJ spring camp on Wednesday, March 27th, saw enthusiastic participation from attendees spanning kindergarten to 8th grade. Led by a licensed trainer from Self Made Training Facility Palm Springs – Personal Training Gym in North Palm Springs, conveniently located near the JOJ. Witnessing the active engagement and evident enjoyment of the activities served as a powerful reminder of the significance of initiatives like ours in nurturing holistic well-being among our youth. It's especially heartening to note that we had 22 participants, reflecting a strong community turnout and support for our mission.</p> <p>Subsequent sessions will occur every 4th Wednesday of the month. DAP Health marketing team is in the process of creating promotional flyers for the ongoing youth workshop topics/sessions.</p>
<p>4. Enabling Services</p>	<p>By June 30, 2024, provide 600 individuals with assistance for applications, retention, addressing issues with their healthcare coverage and/or enabling services.</p>	<p>During this reporting period, three (3) uninsured patients were served.</p> <p>As part of our standard protocol, uninsured patients undergo screening to determine eligibility for programs that may mitigate or alleviate the costs associated with health and dental services. Furthermore, uninsured, or underinsured individuals are directed to our Care Coordinator Specialist for assistance in securing permanent insurance enrollment.</p> <p>Please refer to the table below for a comprehensive overview of the total number of patients services since the inception of services on July 12th, 2021, up to the current reporting period, who lacked insurance coverage and were successfully enrolled in a health program or insurance.</p>

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)				
		Year 3				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen - Uninsured	Patients Enrolled in Health Insurance
		July	26	26	2	0
		August	27	27	4	1
		September	9	9	2	2
		October	15	15	8	6
		November	9	9	2	1
		December	14	14	6	4
		January	7	7	1	2
		February	4	4	0	0
		March	11	11	3	1
		Total	122	122	28	17
		Year 2				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen - Uninsured	Patients Enrolled in Health Insurance
		July	15	15	4	9
		August	38	38	9	4
		September	12	13	5	2
		October	19	19	1	0
		November	9	9	1	0
		December	17	17	2	4
		January	12	13	3	0
		February	10	10	3	1
		March	5	5	0	0
		April	6	6	3	2
		May	17	19	4	6
		June	28	30	2	4
		Total	188	194	37	32

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																															
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<p>5. Teen Health</p>	<p>Include a teen health component that addresses risk behaviors. By June 30, 2024, 300 unduplicated teens will have participated in educational activities or received health care services.</p>	<p>During this reporting period, two (2) patients between the ages of twelve (12) to nineteen (19) years old were served.</p> <table border="1"> <thead> <tr> <th colspan="4" data-bbox="760 980 2001 1011">Teen Health Visits 2021 - Present</th> </tr> <tr> <th data-bbox="760 1016 1073 1047">Month</th> <th data-bbox="1079 1016 1381 1047">2021 – 2022</th> <th data-bbox="1388 1016 1690 1047">2022 – 2023</th> <th data-bbox="1696 1016 2001 1047">2023 – 2024</th> </tr> </thead> <tbody> <tr><td>July</td><td>38</td><td>6</td><td>8</td></tr> <tr><td>August</td><td>36</td><td>11</td><td>1</td></tr> <tr><td>September</td><td>5</td><td>1</td><td>1</td></tr> <tr><td>October</td><td>15</td><td>1</td><td>3</td></tr> <tr><td>November</td><td>6</td><td>3</td><td>1</td></tr> <tr><td>December</td><td>10</td><td>3</td><td>1</td></tr> <tr><td>January</td><td>34</td><td>1</td><td>1</td></tr> <tr><td>February</td><td>6</td><td>1</td><td>0</td></tr> <tr><td>March</td><td>1</td><td>2</td><td>2</td></tr> <tr><td>April</td><td>10</td><td>2</td><td></td></tr> <tr><td>May</td><td>1</td><td>0</td><td></td></tr> <tr><td>June</td><td>21</td><td>6</td><td></td></tr> <tr><td>Total</td><td>183</td><td>37</td><td>18</td></tr> </tbody> </table>					Teen Health Visits 2021 - Present				Month	2021 – 2022	2022 – 2023	2023 – 2024	July	38	6	8	August	36	11	1	September	5	1	1	October	15	1	3	November	6	3	1	December	10	3	1	January	34	1	1	February	6	1	0	March	1	2	2	April	10	2		May	1	0		June	21	6		Total	183	37	18															
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Medical / Dental Mobile Update @ James O. Jessie Desert Highland Unity Center



April 08, 2024

Together for better health

March Outreach Update



**Outreach for Medical Mobile Clinic @ JOJ
March 2024**

**# Of Events: 8
of Individuals in Attendance: 221
of Individuals engaged: 98**



Youth Wellness Series "Vibe Well" Update



March Theme Fitness Fiesta

Four colorful stick figures (purple, red, yellow, blue) holding hands in a row.

22 PARTICIPANTS
SPANNING FROM
KINDERGARTEN TO 8TH GRADE.



Vibe Well: A Youth Wellness Series

If you want to discover how to live your best life, Vibe Well is for you!

Hosted by DAP Health, Vibe Well is where local health pros, teachers, and leaders chat about stuff like staying fit, yummy food tips, keeping your mind strong, and more!

**James O' Jessie Desert Highland
Unity Center**

**Every fourth Wednesday
of the month • 1:00 p.m.**

We hope to see you there!





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Mobile Health Care for the Community

Medical Services:

- Family Medicine
- Women's Health (including free pregnancy testing and family planning)
- Immunizations
- COVID-19 Testing and Vaccination
- Sick Visits for Adults and Children
- Well-Child Exams (routine, school, and sport physicals)
- Free HIV Testing
- Free STI Testing and Treatment
- Dental Care (second and fourth Wednesdays)

Patients who complete any medical or dental appointment will receive a **free \$10 gift card** (first come, first served, while supplies last.)

Most insurance accepted.
Programs available for the uninsured.

To minimize wait times, appointments are highly encouraged, walk-ins are welcomed. Schedule your appointment today by calling 833.624.1097 or scan the QR code below.

Free \$10 Gift Card

COVID-19 and Flu Vaccinations

Every Wednesday from 9:00 a.m. to 4:00 p.m.

**James O. Jessie Desert Highland Unity Center
480 W Tramview Rd
Palm Springs, CA 92262**



Cuidado de Salud Móvil para la Comunidad

Servicios Médicos:

- Medicina Familiar
- Salud de la Mujer (incluyendo pruebas de embarazo y planificación familiar *gratis*)
- Vacunas
- Pruebas y Vacunación contra el COVID-19
- Visitas por Enfermedad para Adultos y Niños
- Exámenes de Salud Infantil (rutinarios, escolares y deportivos)
- Pruebas de VIH Gratis
- Pruebas y Tratamiento Gratis de ITS
- Cuidado Dental (segundo y cuarto Miércoles del mes)

Los pacientes que completen cualquier cita médica o dental recibirán una **tarjeta de regalo gratis de \$10** (por orden de llegada, hasta agotar existencias).

Se aceptan la mayoría de los seguros.
Hay programas disponibles para personas sin seguro.

Programe su cita hoy llamando al 833.624.1097.
También se aceptan visitas sin cita previa.

Tarjeta de Regalo Gratis de \$10

Todos los Miércoles de 9:00 a.m. a 4:00 p.m.

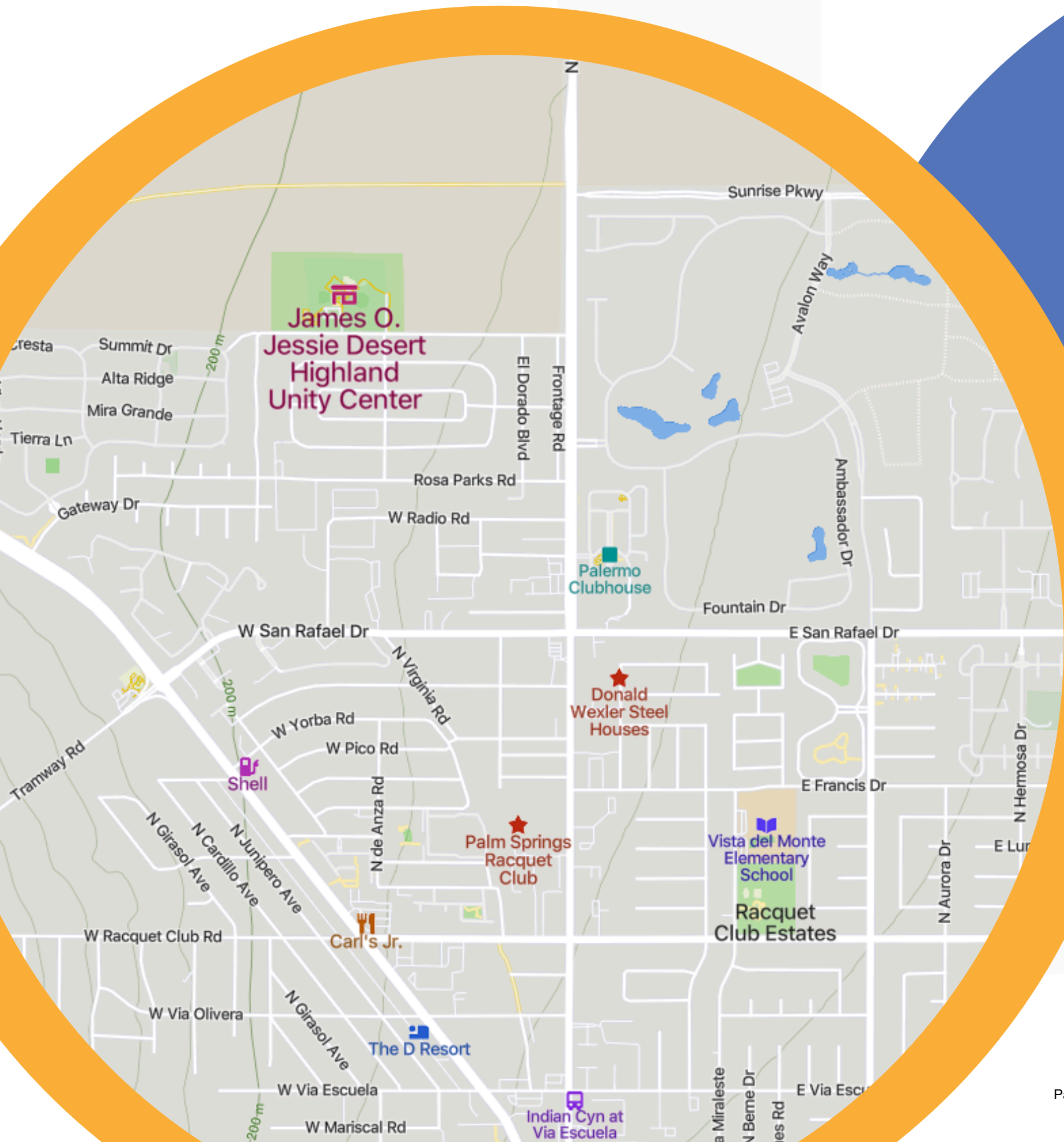
**James O. Jessie Desert Highland Unity Center
480 W Tramview Rd
Palm Springs, CA 92262**

Vacunas contra el COVID-19 y la gripa



en alianza con

Mailers will be sent to households within a **Two Mile Radius** of JOJ with all demographics making under \$50k
2,757 Households



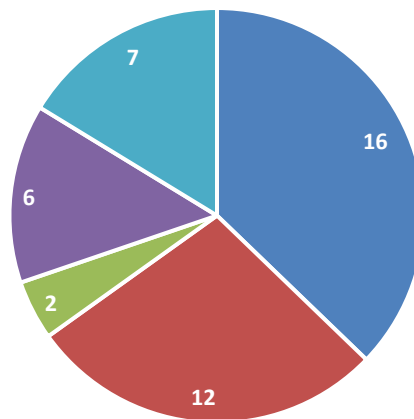


OneFuture Coachella Valley
41550 Eclectic Street, Suite 200E
Palm Desert, California 92260
(760) 625-0453
Info@OneFutureCV.org

**Desert Healthcare District
Black & African American (BAA) Healthcare Scholarship
Applicant Report – 2024**

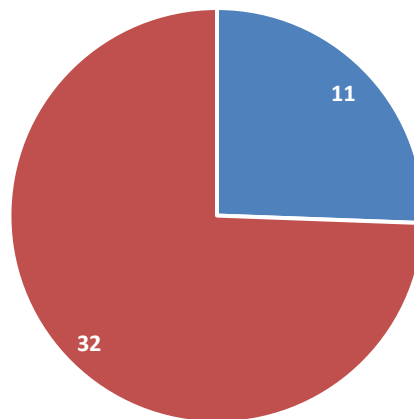
April 30, 2024

Race/Ethnicity (N = 43)



■ Black or African American ■ Hispanic ■ Asian ■ Decline to State ■ White

Renewal Applicants (N = 43)

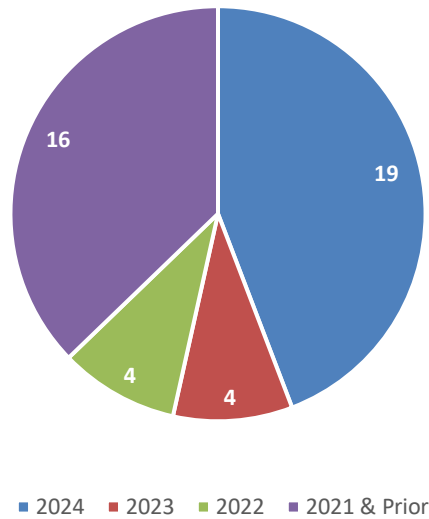


■ Renewal ■ Non-Renewal

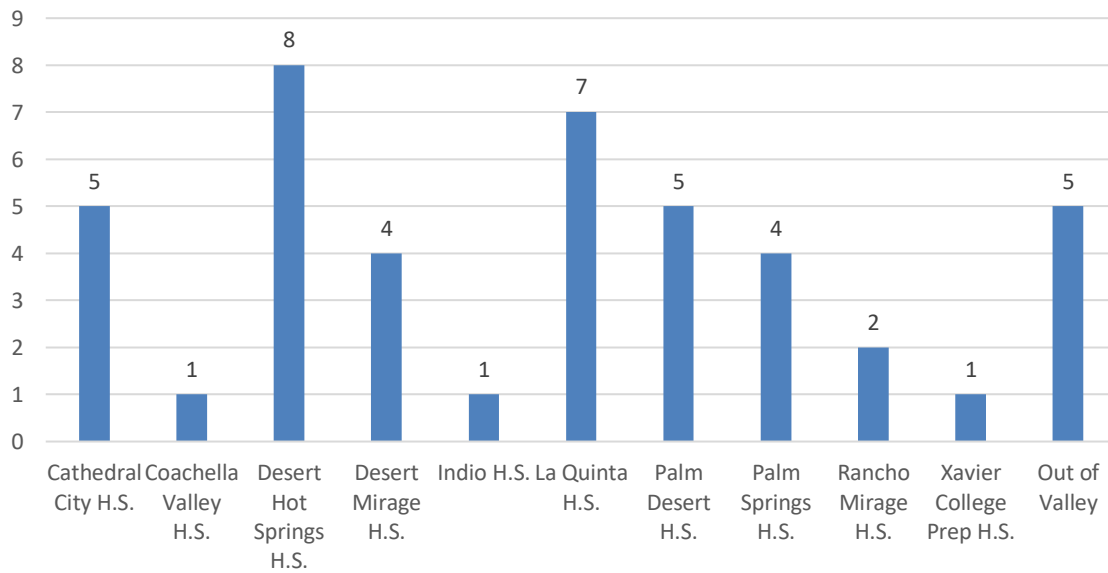


OneFuture Coachella Valley
 41550 Eclectic Street, Suite 200E
 Palm Desert, California 92260
 (760) 625-0453
 Info@OneFutureCV.org

High School Grad Year (N = 43)



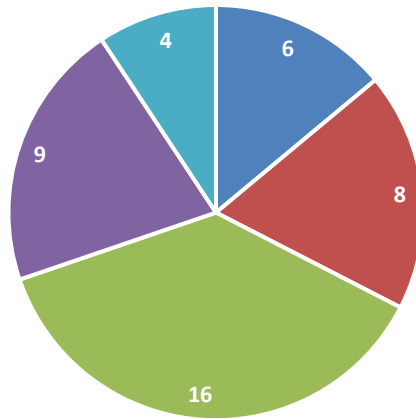
High School (N = 43)





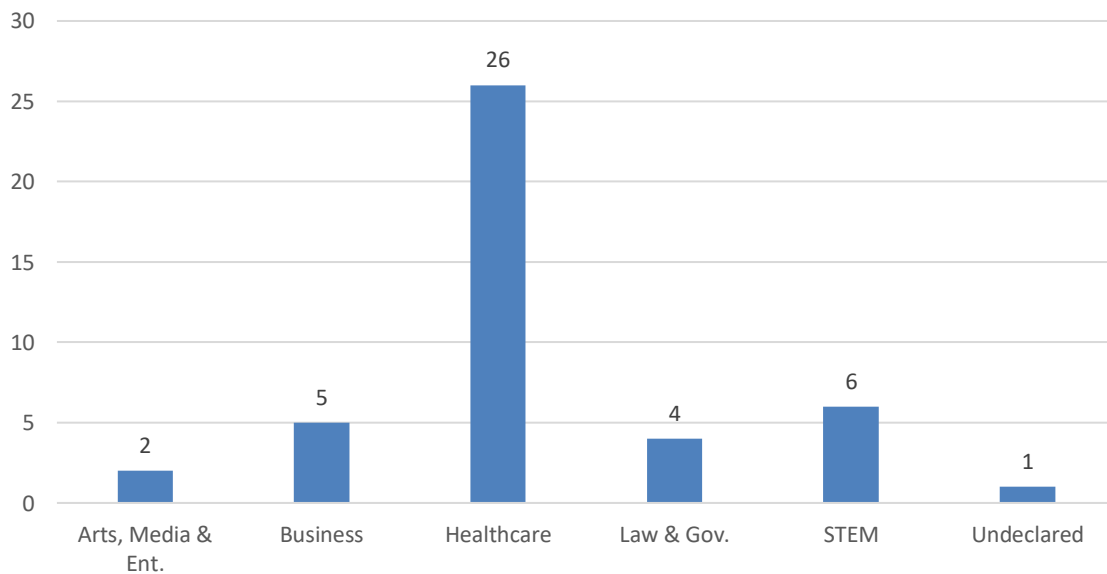
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College Type (N = 43)



■ Community College ■ CSU ■ UC ■ Private ■ Out of State

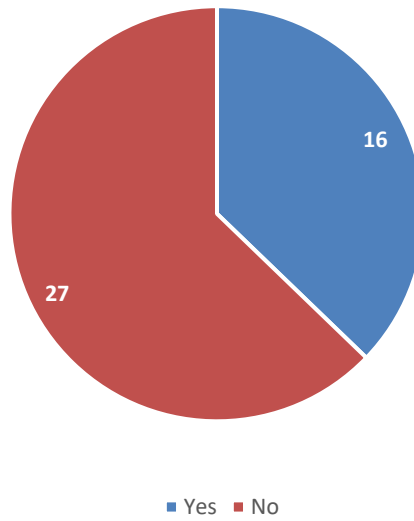
Industry Sector (N = 43)



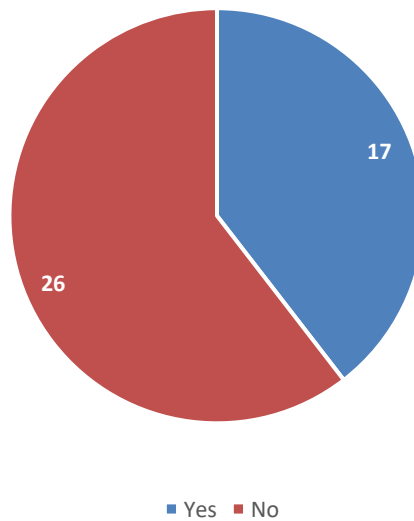


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First in Family to Attend College (N = 43)



Employed in the Past Three Years (N = 43)





DESERT HEALTHCARE FOUNDATION
FINANCE, ADMINISTRATION, REAL ESTATE, AND LEGAL COMMITTEE
May 15, 2024

Directors Present via Video Conference	District Staff Present via Video Conference	Absent
Vice-President Carmina Zavala, PsyD Director Leticia De Lara, MPA	Chris Christensen, CPA, Interim CEO Donna Craig, Chief Program Officer Alejandro Espinoza, MPH, Chief of Community Engagement Eric Taylor, CPA, Accounting Manager Andrea S. Hayles, MBA, Board Relations Officer	Chair/Treasurer Arthur Shorr

AGENDA ITEMS	DISCUSSION	ACTION
I. Call to Order	Vice-President Zavala called the meeting to order at 6:10 p.m. in the absence of Director Shorr.	
II. Approval of Agenda	Vice-President Zavala asked for a motion to approve the agenda.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the agenda. Motion passed unanimously.
III. Public Comment	There was no public comment	
IV. Approval of Minutes 1. Minutes – Meeting April 10, 2024	Vice-President Zavala asked for a motion to approve the minutes of the April 10, 2024, meeting minutes.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the April 10, 2024, meeting minutes. Motion passed unanimously.
V. CEO Report	There was no CEO Report.	
VI. Financial Report 1. Financial Statements 2. Deposits 3. Check Register 4. Credit Card Expenditures 5. General Grants Schedule	Chris Christensen, Interim CEO, reviewed the March and April 2024 financial reports with the committee, highlighting the net income, the projected investment gains, and fewer expenses than budgeted.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the March and April financial reports and forward to the Board for approval. Motion passed unanimously.
VII. Other Matters 1. FY24-25 Annual Budget (Draft) Review	Mr. Christensen reviewed the FY24-25 annual budget with the committee, highlighting the projected total income and the projected net loss and noting the operational support from District funding. Mr. Christensen also detailed the classification of the behavioral health collective to	Moved and seconded by Director De Lara and Vice-President Zavala to approve the FY24-25 Annual Budget and forward to the Board for approval. Motion passed unanimously.



DESERT HEALTHCARE FOUNDATION
FINANCE, ADMINISTRATION, REAL ESTATE, AND LEGAL COMMITTEE
May 15, 2024

<p>2. Memorandum of Understanding – District to the Foundation – Operational Support - \$750,000</p>	<p>environmental health previously unclassified.</p> <p>The committee inquired about the \$200k District expenses for the mobile unit, with Alejandro Espinoza, Chief of Community Engagement, detailing future events like the Flying Doctors on a smaller scale in collaboration with other mobile units throughout the Valley for marketing, staffing, and supplementary expenses of \$50k per quarter.</p> <p>Mr. Christensen described the MOU from the District to the Foundation of \$750k for operational support funding.</p>	<p>Moved and seconded by Director De Lara and Vice-President Zavala to approve the Memorandum of Understanding – District to the Foundation – Operational Support - \$750,000 and forward to the Board for approval.</p> <p>Motion passed unanimously.</p>
<p>VIII. Adjournment</p>	<p>Vice-President Zavala adjourned the meeting at 6:23 p.m.</p>	<p>Audio recording available on the website at http://dhcd.org/Agendas-and-Documents</p>

ATTEST: _____
 Carmina Zavala, PsyD, Vice-President, Board of Directors
 Finance & Administration Committee Chair
 Desert Healthcare Foundation Board of Directors

Minutes respectfully submitted by Andrea S. Hayles, MBA, Board Relations Officer