



**DESERT HEALTHCARE FOUNDATION  
BOARD MEETING  
Board of Directors  
April 23, 2024  
6:30 P.M.**

**Immediately Following the Adjournment of the Desert Healthcare District Board Meeting**

Regional Access Project Foundation  
Conference Room 103  
41550 Eclectic Street  
Palm Desert, CA 92211

*This meeting is handicapped-accessible*

In lieu of attending the meeting in person, members of the public can participate by webinar using the following link:

<https://us02web.zoom.us/j/88671987917?pwd=T29iRktfDZIRDM3ITbmJDWkFiMnVMdz09>

**Password: 355860**

Members of the public can also participate by telephone, using the following dial in information:

**(669) 900-6833 or Toll Free (833) 548-0282**

**Webinar ID: 886 7198 7917**

**Password: 355860**

You may also email [ahayles@dhcd.org](mailto:ahayles@dhcd.org) with your public comment no later than 4 p.m.,  
Tuesday, 04/23

<i>Page(s)</i>	<b>AGENDA</b>	<i>Item Type</i>
	<i>Any item on the agenda may result in Board Action</i>	
	<b>A. CALL TO ORDER – President PerezGil</b> Roll Call Director Rogers, RN____Director De Lara____ Director Zendle, MD____Director Shorr____ Secretary Barraza____ Vice-President Zavala, PsyD__President PerezGil	
1-3	<b>B. APPROVAL OF AGENDA</b>	<b>Action</b>
	<b>C. PUBLIC COMMENT</b> At this time, comments from the audience may be made on items <i>not</i> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the Foundation. The Board has a policy of limiting speakers to no more than three minutes. The Board cannot take action on items not listed on the agenda. Public input may be offered on agenda items when they come up for discussion and/or action.	

	<b>D. CONSENT AGENDA</b>	<b>Action</b>
	All Consent Agenda item(s) listed below are considered to be routine by the Board of Directors and will be enacted by one motion. <u>There will be no separate discussion of items unless a Board member so requests, in which event the item(s) will be considered following approval of the Consent Agenda.</u>	
4-7	1. BOARD MINUTES a. Board of Directors Meeting – March 26, 2024	
	<b>E. REPORTS</b>	
8-9	1. Desert Healthcare District CEO Report – Chris Christensen, Interim CEO a. Coachella Valley Equity Collaborative i. USAging Grant – Seniors & Special Needs Vaccinations – Alejandro Espinoza, Chief of Community Engagement	Information
10-41	b. DPMG Health Mobile Medical Unit Operations – Alejandro Espinoza, Chief of Community Engagement	
	<b>F. COMMITTEE MEETINGS</b>	Information
42-43 44-45 46-70 71-77	1. <b>PROGRAM COMMITTEE</b> – Chair/President Evett PerezGil, Vice-President Carmina Zavala, PsyD, Director Leticia De Lara a. Draft Meeting Minutes – April 09, 2024 b. Grant Payment Schedules c. Progress and Final Report Update d. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – February 2024 Report – DAP Health - Borrego Health Foundation	
78	2. <b>FINANCE, LEGAL, ADMINISTRATION, &amp; REAL ESTATE COMMITTEE</b> – Chair/Treasurer Arthur Shorr, Vice-President Carmina Zavala, PsyD, and Director Leticia De Lara a. Draft Meeting Minutes – April 10, 2024	Information
	<b>G. BOARD COMMENTS</b>	
	<b>H. ADJOURNMENT</b>	



The undersigned certifies that a copy of this agenda was posted in the front entrance to the Desert Healthcare District offices located at 1140 North Indian Canyon Drive, Palm Springs, California, and the front entrance of the Desert Healthcare District office located at the Regional Access Project Foundation, 41550 Eclectic Street, Suite G100, Palm Desert California at least 72 hours prior to the meeting. If you have a disability or require a translator for accommodation to enable you to participate in this meeting, please email Andrea S. Hayles, Special Assistant to the CEO and Board Relations Officer at [ahayles@dhcd.org](mailto:ahayles@dhcd.org) or call (760) 567-0591 at least 72 hours prior to the meeting.

*Andrea S. Hayles*

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Andrea S. Hayles, Board Relations Officer



**DESERT HEALTHCARE FOUNDATION  
BOARD OF DIRECTORS MEETING MINUTES  
March 26, 2024**

<b>Directors Present</b>	<b>District Staff Present</b>	<b>Absent</b>
President Evett PerezGil Vice-President Carmina Zavala, PsyD Secretary Kimberly Barraza Director Les Zendle, MD Director Leticia De Lara, MPA Director Carole Rogers, RN	Chris Christensen, CPA, Interim CEO Donna Craig, Chief Program Officer Alejandro Espinoza, MPH Chief of Community Engagement Will Dean, Director of Communications and Marketing Andrea S. Hayles, MBA, Board Relations Officer  <u>Legal Counsel</u> Jeff Scott	Treasurer Arthur Shorr

<b>AGENDA ITEMS</b>	<b>DISCUSSION</b>	<b>ACTION</b>
<b>A. Call to Order</b>  <b>Roll Call</b>	President PerezGil called the meeting to order at 6:56 p.m.  The Clerk of the Board called the roll with all directors present except Director Shorr.	
<b>B. Approval of Agenda</b>	President PerezGil asked for a motion to approve the agenda.	<b>#24-06 MOTION WAS MADE by Director De Lara seconded by Director Zavala to approve the agenda. Motion passed unanimously. AYES – 6 President PerezGil, Vice-President Zavala, Secretary Barraza, Director Zendle, Director De Lara, and Director Rogers NOES – 0 ABSENT – 1 Director Shorr</b>
<b>C. Public Comment</b>	There were no public comments.	
<b>D. Consent Agenda</b>  <b>1. BOARD MINUTES</b> <b>a. Board of Directors Meeting – February 27, 2024</b> <b>2. FINANCIALS</b>	President PerezGil asked for a motion to approve the consent agenda.	<b>#24-07 MOTION WAS MADE by Director Rogers seconded by Director De Lara to approve the consent agenda. Motion passed unanimously.</b>

**DESERT HEALTHCARE FOUNDATION  
BOARD OF DIRECTORS MEETING MINUTES  
March 26, 2024**

<p><b>b. Approval of the February 2024 Financial Statements – F&amp;A Approved March 13, 2024</b></p>		<p><b>AYES – 6 President PerezGil, Vice-President Zavala, Secretary Barraza, Director Zendle, Director De Lara, and Director Rogers</b> <b>NOES – 0</b> <b>ABSENT – 1 Director Shorr</b></p>
<p><b>E. Reports</b></p>		
<p><b>1. Desert Healthcare District CEO Report – Chris Christensen, Interim CEO</b></p>		
<p><b>a. Homelessness Initiative Collective Fund</b></p> <p><b>i. March 28 – \$25,000 Check Presentation to the City of Palm Springs</b></p> <p><b>ii. Tentative May 7 – \$25,000 Presentation to the City of Desert Hot Springs</b></p>	<p>Chris Christensen, Interim CEO, described the Homelessness Collective Fund check presentations at the City of Palm Springs city council meeting with President PerezGil, Director Zendle, Chief Program Officer Donna Craig, and the Chief of Community Engagement were also present. A tentative date is scheduled for May 7 at the Desert Hot Springs city council meeting.</p>	
<p><b>b. Coachella Valley Equity Collaborative – USAging Grant Senior &amp; Special Needs Vaccinations – Alejandro Espinoza, Chief of Community Engagement</b></p>	<p>Alejandro Espinoza, Chief of Community Engagement, highlighted the upcoming closure of the USAging grant with a possible extension to use the remainder of the funds for the next flu session.</p> <p>The Board discussed a meeting with the Riverside County Department of Health</p>	

**DESERT HEALTHCARE FOUNDATION  
BOARD OF DIRECTORS MEETING MINUTES  
March 26, 2024**

<p><b>c. DPMG Health Mobile Medical Unit Operations – Alejandro Espinoza, Chief of Community Engagement</b></p>	<p>concerning resources and monetary requests before the flu season.</p> <p>Mr. Espinoza highlighted the upcoming mobile unit schedule as illustrated in the staff report with the approaching completion of the trailer and scheduling a ribbon-cutting ceremony.</p> <p>The Board inquired about distinct data of the mobile unit operations since there are separate grants while also discussing measuring the clinical outcomes beyond volumes of patients for integration in the monthly staff reports.</p>	
<p><b>F.1. Program Committee</b></p> <p><b>a. The Program Committee did not convene in March.</b></p> <p><b>F.2. F&amp;A Committee</b></p> <p><b>a. Draft Meeting Minutes – March 13, 2024</b></p>	<p>The Program Committee did not convene in March.</p> <p>President PerezGil inquired about any questions concerning the February F&amp;A Committee meeting minutes.</p> <p>There were no questions or comments.</p>	
<p><b>G. Board Member Comments</b></p>		
<p><b>H. Adjournment</b></p>	<p>President PerezGil adjourned the meeting at 7:08 p.m.</p>	<p><b>Audio recording available on the website at <a href="https://www.dhcd.org/Agendas-and-Documents">https://www.dhcd.org/Agendas-and-Documents</a></b></p>



**DESERT HEALTHCARE FOUNDATION  
BOARD OF DIRECTORS MEETING MINUTES  
March 26, 2024**

ATTEST: \_\_\_\_\_  
Kimberly Barraza, Secretary, Board of Directors  
Desert Healthcare District and Foundation

*Minutes respectfully submitted by Andrea S. Hayles, MBA, Board Relations Officer*

DRAFT



**DESERT HEALTHCARE**  
**DISTRICT & FOUNDATION**

Date: April 23, 2024  
To: Board of Directors  
Subject: CV Equity Collaborative: COVID-19 Testing and Vaccine Update

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**Staff Recommendation:** Informational item only

**Background:**

- The Desert Healthcare District and Foundation received \$1.2 million from the County of Riverside and \$500,00 from The Public Health Institute to support targeted community-based outreach, education, and COVID-19 testing in partnership with community- and faith-based organizations that serve vulnerable communities in Coachella Valley, with an emphasis on Eastern Coachella Valley.
- The Desert Healthcare District and Foundation has established and leads The Coachella Valley Equity Collaborative (CVEC), which has brought together community and faith-based organizations, government agencies (county and state), and local farm owners to address the COVID-19 epidemic and ensure there is a coordinated effort to maximize resources and prevent overlap in services and/or outreach.

**COVID-19 Testing Update:**

- The CVEC received 6,000 at-home COVID-19 tests from RUHS Department of Public Health that will be distributed through outreach events and per request from partner organizations.
- To date, a total of **350** COVID-19 testing clinics resulting in roughly **23,592** COVID-19 tests have been provided at events organized by the CVEC and its partners. In addition, more than **18,000** COVID-19 at-home tests have been provided at COVID-19 vaccination clinics, community events, food distribution events, and goodie bags that include educational materials.

**COVID-19 Vaccination Update**

- To date, a total of **492** COVID-19 vaccination clinics have resulted in **49,637** COVID-19 vaccines provided to District residents in vaccination clinics hosted by the CVEC in partnership with the RUHS-Department of Public Health, CV Pharmacy, and Borrego Health. In addition, a total of **2,406** doses of the flu vaccine, **62** doses of the RSV vaccine, **21** doses of the shingles vaccine, and **10** doses of the pneumonia vaccine have been provided at CVEC-sponsored COVID-19 vaccination clinics.

- As the COVID-19 related grants with RUHS-Public Health and US Aging are coming to an end, DHCD staff have developed informational brochures to ensure those community residents who are seeking the COVID-19 vaccine they know where to go.
- The COVID-19 Disparities grant with RUHS-Public Health ended on 12/31/24 and the US Aging grant ended on 4/15/24.
- The US Aging grant has provided additional resources to increase the capacity of the CVEC partners to provide flu and COVID-19 vaccines to older adults and individuals with special needs. US Aging is seeking a no-cost extension for an additional year, which will provide the DHCD with additional time to spend down the remaining grant funds and possibly apply for additional funds to cover internal costs.
- A ribbon cutting and open house for the second medical mobile unit and pharmacy office space will be held on Saturday, May 11<sup>th</sup> from 10am to 12pm at the Las Palmas Medical Plaza.

**Fiscal Impact:**

Riverside County Contract: \$4,415,977

Public Health Institute grant: \$725,000

US Aging grant: \$341,648



**DESERT HEALTHCARE**  
**DISTRICT & FOUNDATION**

Date: April 23, 2024  
To: Board of Directors  
Subject: Mobile Medical Unit Operations

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**Staff Recommendation:** Informational item only

**Background:**

On May 25, 2021, the DHCD Board of Directors approved \$336,500 for the acquisition of a medical mobile unit and additional operational expenses, an additional \$175,000 stemming from a grant from the Coachella Valley Resource Conservation District (CVRCD). The purchase cost of the medical mobile unit totaled \$170,000.

On March 1, 2022, a Request for Proposal (RFP) was released to find an operator for the medical mobile unit, who would be able to license it as a medical facility. DPMG Health (Desert Physician's Medical Group), which is a 501(c)3 organization of DRMC's Family Medicine Residency Program, applied to the RFP and ultimately was selected to be the operator of the vehicle and provide healthcare services.

On June 28, 2022, the DHCD Board of Directors approved a 3-year NTE \$500,00 operating budget for the medical mobile unit, which was awarded to DPMG Health.

After production delays due to the supply chain disruptions due to COVID-19, finally, on December 2, 2022, the DHCD launched the brand new 26ft. medical mobile unit, which includes two examination rooms, along with a full restroom.

**Update**

The addition of the medical mobile unit has increased the District's visibility throughout the Coachella Valley and has served as a learning platform for various medical specialties for the Desert Care Network and DPMG Health medical residents. Since the launch in October 2022, over **6,700** District residents ranging from refugees, farmworkers, unhoused individuals, and students have received medical care through the medical mobile unit. The provision of these services has been greatly due to partnerships that have been established with:

- Galilee Center
- Well in the Desert
- Growing Coachella Valley
- City of Palm Springs RISE team
- City of Desert Hot Springs
- Coachella Valley Unified School District

- Desert Sands Unified School District
- Palm Springs Unified School District
- Coachella Valley Housing Coalition

The current and upcoming schedule for the medical mobile unit includes:

Weekly fixed sites

- **Tuesday:** Galilee Center, Indio, CA
- **Wednesday:** City of Palm Springs RISE team, Palm Springs, CA  
Birth Choice of the Desert, Palm Desert, CA
- **Friday:** Well in the Desert, Palm Springs, CA  
Gojii Diabetes Program, Palm Springs, CA

Monthly fixed sites

- ABC Recovery Center, Indio, CA
- Jovenes AA Recovery Home, Sky Valley, CA
- Desert Hot Springs Homeless Outreach, Desert Hot Springs, CA
- Coachella Valley Housing Coalition, Multiple locations

Upcoming schedule

**April 2024**

**Date:** 04/29/24

**Time:** 4:00pm to 6:00pm

**Location:** St. Anthony's Mobile Home Park, 67075 Hwy 111 Mecca, CA 92254

**Services:** General clinic

**May 2024**

**Date:** 05/02/24

**Time:** 3:00pm to 6:00pm

**Location:** DSUSD office, La Quinta, CA

**Services:** TDap and general vaccination clinic for students

**Date:** 05/08/24

**Time:** 2:00pm to 5:00pm

**Location:** Indio High School, Indio, CA

**Services:** Sports physicals

**Date:** 05/09/24

**Time:** 3:00pm to 6:00pm

**Location:** Palm View Elementary, Coachella, CA

**Services:** TDap vaccination clinic for students

**Date:** 05/16/24

**Time:** 2:30pm to 5:30pm

**Location:** Saul Martinez Elementary, Mecca, CA

**Services:** TDap vaccination clinic for students

**Date:** 05/22/24  
**Time:** 4:00pm to 6:00pm  
**Location:** Fuente de Paz, Coachella, CA  
**Services:** General clinic

**Date:** 05/23/24  
**Time:** 8:00am to 11:00am  
**Location:** DHS Homeless Hub, DHS, CA  
**Services:** General clinic

**Date:** 05/23/24  
**Time:** 2:00pm to 4:30pm  
**Location:** ABC Recovery Center, Indio, CA  
**Services:** General clinic

**Date:** 05/29/24  
**Time:** 2:00pm to 5:00pm  
**Location:** Palm Springs High School, Palm Springs, CA  
**Services:** Sports physicals

**Fiscal Impact:**

*Medical Mobile Unit Purchase and Maintenance:* \$336,500 of which \$175,000 came from The Coachella Valley Resource Conservation District (CVRCD) grant.

*Medical Mobile Unit Operations:* \$500,000 over 3-year period to DPMG Health

Report Period: 02/01/2024 - 02/29/2024  
(Monthly report due the 15th of each month)

**Program/Project Information:**

**Grant # 1329**  
**Project Title:** DPMG Health Street Medicine  
**Start Date:** 10/1/2022  
**End Date:** 9/30/2025  
**Term:** 36 months  
**Grant Amount:** \$500,000.00

**Executive Summary:** Desert Physicians Medical Group Health is committed to bridging health and community. We plan to expand access and provide care for those living in the Coachella Valley. This funding will provide support for the medical mobile unit and communities we serve. It is anticipated that 3,000 patient encounters will be conducted via the medical mobile unit by September 30, 2023 with an expansion by September 30, 2025 to increase total annual patient encounters to at least 7,000 per year, including primary and specialty care services.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supportive Information (Graphs, reports, indicator results, etc.)																																						
<b>Services</b>	<b>By September 30, 2025, increase total annual patient encounters to at least 7,000 per year and provide extended hours and weekend hours at least 1,400 encounters per year.</b>	<p>The table and graph below illustrates the total number of patient encounters seen since October 1, 2023 up to this reporting period.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th rowspan="2">Date</th> <th rowspan="2">Location</th> <th rowspan="2"># of Patients seen</th> <th colspan="2">Gender</th> <th colspan="3">Age</th> <th rowspan="2">Unknown</th> </tr> <tr> <th>Female</th> <th>Male</th> <th>≤ 18 yo</th> <th>19-64 yo</th> <th>≥ 65 yo</th> </tr> </thead> <tbody> <tr style="background-color: #c00000; color: white;"> <td colspan="9" style="text-align: center;"><b>October 2023</b></td> </tr> <tr> <td>10/2/23</td> <td>Gojji Telemedicine</td> <td>14</td> <td>8</td> <td>6</td> <td>0</td> <td>12</td> <td>2</td> <td>0</td> </tr> </tbody> </table>							Date	Location	# of Patients seen	Gender		Age			Unknown	Female	Male	≤ 18 yo	19-64 yo	≥ 65 yo	<b>October 2023</b>									10/2/23	Gojji Telemedicine	14	8	6	0	12	2	0
Date	Location	# of Patients seen	Gender		Age			Unknown																																
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DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT  
RFP - 2022-001 - MONTHLY REPORT

		10/3/23	Galilee Center at Western Sands Motel - Refugee Clinic	29	18	11	12	17	0	0
		10/3/23	Gojji Telemedicine	10	5	5	0	10	0	0
		10/4/23	R.I.S.E. Smoke Tree	3	0	3	0	3	0	0
		10/4/23	Gojji Telemedicine	11	7	4	0	9	2	0
		10/4/23	Birth Choice of the Desert	2	2	0	0	2	0	0
		10/5/23	Coyote Run Apartments	40	25	15	9	26	5	0
		10/5/23	Gojji Telemedicine	9	6	3	0	9	0	0
		10/6/23	Our Lady of Guadalupe - Street Medicine	9	1	8	0	8	1	0
		10/6/23	Gojji Telemedicine	10	4	6	0	10	0	0
		10/9/23	Gojji Telemedicine	12	7	5	0	11	1	0
		10/10/23	Galilee Center at Western Sands Motel - Refugee Clinic	35	19	16	14	21	0	0
		10/11/23	Birth Choice of the Desert	2	2	0	0	2	0	0
		10/11/23	Gojji Telemedicine	14	6	8	0	12	2	0
		10/12/23	Substance Abuse Recovery Home	15	2	13	0	14	1	0

DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT  
RFP - 2022-001 - MONTHLY REPORT

		10/12/23	Gojji Telemedicine	16	8	8	0	14	2	0
		10/13/23	Our Lady of Guadalupe - Street Medicine	12	3	9	0	9	3	0
		10/13/23	Gojji Telemedicine	15	10	5	0	12	3	0
		10/15/23	Coachella Youth Sport Association	14	8	6	0	13	1	0
		10/16/23	Gojji Telemedicine	13	9	4	0	13	0	0
		10/17/23	Galilee Center at Western Sands Motel - Refugee Clinic	22	15	7	11	11	0	0
		10/17/23	Gojji Telemedicine	11	5	6	0	11	0	0
		10/18/23	Gene Autry Wash	3	0	3	0	3	0	0
		10/18/23	Gojji Telemedicine	12	5	7	0	9	3	0
		10/19/23	Desert Hot Springs Unhoused Outreach	18	8	10	0	17	1	0
		10/19/23	Gojji Telemedicine	14	10	4	0	10	4	0
		10/20/23	Our Lady of Guadalupe - Street Medicine	15	5	10	0	13	1	1
		10/20/23	Gojji Telemedicine	13	10	3	0	11	2	0
		10/23/23	Gojji Telemedicine	14	6	8	0	14	0	0
		10/24/23	Galilee Center at Western Sands Motel - Refugee Clinic	23	9	14	6	17	0	0

DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT  
RFP - 2022-001 - MONTHLY REPORT

10/25/23	R.I.S.E. Access Center	11	2	9	0	10	1	0
10/25/23	Gojji Telemedicine	13	6	7	0	13	0	0
10/26/23	Gojji Telemedicine	9	6	3	0	8	1	0
10/27/23	Our Lady of Guadalupe - Street Medicine	10	1	9	0	10	0	0
10/27/23	Gojji Telemedicine	4	2	2	0	4	0	0
10/28/23	DAP Equity Walk	4	1	3	0	3	1	0
10/30/23	Mountain View Estates	31	24	7	17	14	0	0
10/30/23	Gojji Telemedicine	6	4	2	0	5	1	0
<b>November 2023</b>								
11/1/23	R.I.S.E. Access Center	3	0	3	0	3	0	0
11/1/23	Birth Choice of the Desert	2	2	0	0	2	0	0
11/1/23	Gojji Telemedicine	5	4	1	0	3	2	0
11/2/23	Gojji Telemedicine	5	2	3	0	3	2	0
11/3/23	Our Lady of Guadalupe - Street Medicine	12	4	8	0	11	1	0
11/3/23	Gojji Telemedicine	6	4	2	0	4	2	0
11/4/23	Palm Springs Pride	354	127	227	3	296	52	3
11/6/23	Gojji Telemedicine	4	2	2	0	4	0	0

DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT  
RFP - 2022-001 - MONTHLY REPORT

		11/7/23	Galilee Center at Western Sands Motel - Refugee Clinic	13	7	6	7	6	0	0
		11/8/23	R.I.S.E. Access Center	8	1	7	0	6	2	0
		11/8/23	Birth Choice of the Desert	2	2	0	0	2	0	0
		11/8/23	Gojji Telemedicine	3	2	1	0	2	1	0
		11/9/23	Substance Abuse Recovery Home	12	2	10	0	12	0	0
		11/9/23	Gojji Telemedicine	5	3	2	0	3	2	0
		11/10/23	Our Lady of Guadalupe - Street Medicine	10	1	9	0	10	0	0
		11/10/23	Gojji Telemedicine	6	2	4	0	4	2	0
		11/13/23	Gojji Telemedicine	11	8	3	0	10	1	0
		11/14/23	Galilee Center at Western Sands Motel - Refugee Clinic	19	11	8	10	9	0	0
		11/15/23	R.I.S.E. Access Center	3	1	2	0	3	0	0
		11/15/23	Birth Choice of the Desert	1	1	0	0	1	0	0
		11/15/23	Gojji Telemedicine	3	3	0	0	2	1	0
		11/16/23	Desert Hot Springs Unhoused Outreach	16	4	12	0	13	3	0

DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT  
RFP - 2022-001 - MONTHLY REPORT

11/16/23	ABC Recovery Home	24	7	17	0	24	0	0
11/16/23	Gojji Telemedicine	4	2	2	0	3	1	0
11/17/23	Gojji Telemedicine	8	5	3	0	8	0	0
11/20/23	Coachella Valley Housing Coalition	20	13	7	7	10	3	0
11/20/23	Gojji Telemedicine	7	3	4	0	6	1	0
11/21/23	Galilee Center at Western Sands Motel - Refugee Clinic	34	17	17	11	23	0	0
11/22/23	Gojji Telemedicine	5	2	3	0	5	0	0
11/27/23	Mountain View Estates	20	9	11	8	12	0	0
11/27/23	Gojji Telemedicine	4	1	3	0	4	0	0
11/28/23	Galilee Center at Western Sands Motel - Refugee Clinic	24	12	12	8	16	0	0
11/28/23	Gojji Telemedicine	1	0	1	0	1	0	0
11/29/23	Gojji Telemedicine	3	1	2	0	2	1	0
11/30/23	Gojji Telemedicine	5	4	1	0	5	0	0
<b>December 2023</b>								
12/1/23	Our Lady of Guadalupe - Street Medicine	3	0	3	0	3	0	0
12/1/23	Gojji Telemedicine	15	11	4	0	14	1	0

DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT  
RFP - 2022-001 - MONTHLY REPORT

		12/4/23	Gojji Telemedicine	16	7	9	0	15	1	0
		12/5/23	Galilee Center at Western Sands Motel - Refugee Clinic	16	8	8	2	14	0	0
		12/5/23	Our Lady of Soledad	23	14	9	7	14	2	0
		12/6/23	R.I.S.E. Access Center	11	1	10	0	7	3	1
		12/6/23	Birth Choice of the Desert	2	2	0	1	1	0	0
		12/6/23	Gojji Telemedicine	14	5	9	0	12	2	0
		12/7/23	James Madison Elementary Vaccine Clinic	18	8	10	18	0	0	0
		12/7/23	Gojji Telemedicine	13	10	3	0	13	0	0
		12/8/23	Our Lady of Guadalupe - Street Medicine	14	5	9	0	11	3	0
		12/8/23	Gojji Telemedicine	10	6	4	0	8	2	0
		12/12/23	Galilee Center at Western Sands Motel - Refugee Clinic	8	6	2	4	4	0	0
		12/12/23	Gojji Telemedicine	13	8	5	0	9	4	0
		12/13/23	R.I.S.E. Access Center	8	1	7	0	7	1	0
		12/13/23	Gojji Telemedicine	12	2	10	0	12	0	0
		12/14/23	ABC Recovery Home	8	2	6	0	8	0	0

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		12/14/23	Gojji Telemedicine	14	9	5	0	12	2	0
		12/15/23	Our Lady of Guadalupe - Street Medicine	7	1	6	0	6	1	0
		12/18/23	Gojji Telemedicine	17	12	5	0	17	0	0
		12/19/23	Galilee Center at Western Sands Motel - Refugee Clinic	12	8	4	6	6	0	0
		12/20/23	Gene Autry Wash	4	2	2	0	2	2	0
		12/20/23	Gojji Telemedicine	9	4	5	0	8	1	0
		12/21/23	Desert Hot Springs Unhoused Outreach	40	12	28	0	39	1	0
		12/22/23	Our Lady of Guadalupe - Street Medicine	72	19	53	0	61	11	0
		12/22/23	Gojji Telemedicine	14	10	4	0	14	0	0
		12/26/23	Galilee Center at Western Sands Motel - Refugee Clinic	22	12	10	8	14	0	0
		12/26/23	Gojji Telemedicine	12	6	6	0	12	0	0
		12/27/23	Gojji Telemedicine	9	5	4	0	7	2	0
		12/28/23	Sunrise Park Palm Springs	84	34	50	0	80	3	1
		12/29/23	Our Lady of Guadalupe - Street Medicine	15	3	12	0	13	2	0

January 2024								
1/2/24	Galilee Center at Western Sands Motel - Refugee Clinic	7	4	3	5	2	0	0
1/2/24	Gojji Telemedicine	12	2	10	0	12	0	0
1/3/24	Gojji Telemedicine	15	4	11	0	14	1	0
1/4/24	Gojji Telemedicine	14	6	8	0	12	2	0
1/5/24	Our Lady of Guadalupe - Street Medicine	15	1	14	0	14	1	0
1/5/24	Gojji Telemedicine	19	5	14	0	18	1	0
1/8/24	Gojji Telemedicine	15	11	4	0	12	3	0
1/9/24	Galilee Center at Western Sands Motel - Refugee Clinic	25	13	12	12	13	0	0
1/9/24	Gojji Telemedicine	13	6	7	0	13	0	0
1/10/24	Gene Autry Wash	4	0	4	0	3	1	0
1/10/24	Gojji Telemedicine	13	8	5	0	12	1	0
1/11/24	Gojji Telemedicine	13	5	8	0	13	0	0
1/12/24	Our Lady of Guadalupe - Street Medicine	11	2	9	0	10	1	0
1/12/24	Gojji Telemedicine	18	10	8	0	18	0	0
1/15/24	Gojji Telemedicine	14	8	6	0	13	1	0

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		1/16/24	Galilee Center at Western Sands Motel - Refugee Clinic	18	8	10	8	10	0	0
		1/16/24	Gojji Telemedicine	14	10	4	0	13	1	0
		1/17/24	Birth Choice of the Desert	3	3	0	0	3	0	0
		1/17/24	Gojji Telemedicine	14	5	9	0	14	0	0
		1/18/24	Desert Hot Springs Unhoused Outreach	20	10	10	0	18	2	0
		1/18/24	Gojji Telemedicine	14	10	4	0	14	0	0
		1/19/24	Our Lady of Guadalupe - Street Medicine	9	1	8	0	7	2	0
		1/19/24	Gojji Telemedicine	15	7	8	0	12	3	0
		1/22/24	Gojji Telemedicine	16	13	3	0	16	0	0
		1/23/24	Gojji Telemedicine	15	11	4	1	12	2	0
		1/23/24	Galilee Center at Western Sands Motel - Refugee Clinic	17	9	8	9	8	0	0
		1/24/24	R.I.S.E. Access Center	6	2	4	0	5	1	0
		1/24/24	Birth Choice of the Desert	1	1	0	0	1	0	0
		1/24/24	Gojji Telemedicine	14	7	7	0	13	1	0
		1/25/24	Gojji Telemedicine	16	5	11	0	13	3	0

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		1/26/24	Gojji Telemedicine	16	3	13	0	16	0	0
		1/26/24	Our Lady of Guadalupe - Street Medicine	5	2	3	0	5	0	0
		1/27/24	Palm Springs Health Run & Wellness Festival	78	31	47	0	75	3	0
		1/29/24	Coachella Valley Housing Coalition	10	6	4	0	8	2	0
		1/29/24	Gojji Telemedicine	16	8	8	0	15	1	0
		1/30/24	Galilee Center at Western Sands Motel - Refugee Clinic	30	18	12	10	20	0	0
		1/30/24	Gojji Telemedicine	15	6	9	0	12	3	0
		1/31/24	R.I.S.E. Access Center	6	0	6	0	5	1	0
		1/31/24	Birth Choice of the Desert	1	1	0	0	1	0	0
		1/31/24	Gojji Telemedicine	18	10	8	0	16	2	0
<b>February 2024</b>										
		2/1/24	Gojji Telemedicine	18	12	6	0	15	3	0
		2/2/24	Our Lady of Guadalupe - Street Medicine	10	1	9	0	9	1	0
		2/2/24	Gojji Telemedicine	18	13	5	0	18	0	0
		2/5/24	Gojji Telemedicine	11	7	4	0	10	1	0

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		2/6/24	Gojji Telemedicine	17	13	4	0	16	1	0
		2/7/24	R.I.S.E. Access Center	7	2	5	0	5	2	0
		2/7/24	Birth Choice of the Desert	3	3	0	0	3	0	0
		2/7/24	Gojji Telemedicine	14	10	4	0	13	1	0
		2/8/24	James Madison Elementary Vaccine Clinic	21	8	13	21	0	0	0
		2/8/24	Gojji Telemedicine	16	13	3	0	14	2	0
		2/9/24	Our Lady of Guadalupe - Street Medicine	13	3	10	0	11	2	0
		2/9/24	Gojji Telemedicine	17	11	6	0	15	2	0
		2/12/24	Gojji Telemedicine	18	6	12	0	17	1	0
		2/13/24	Galilee Center at Western Sands Motel - Refugee Clinic	26	14	12	13	13	0	0
		2/13/24	Gojji Telemedicine	15	8	7	0	15	0	0
		2/14/24	R.I.S.E. Access Center	9	2	7	0	6	3	0
		2/14/24	Gojji Telemedicine	14	9	5	0	11	3	0
		2/15/24	Desert Hot Springs Unhoused Outreach	13	5	8	0	12	1	0
		2/15/24	Indio High School Vaccine Clinic	16	5	11	16	0	0	0

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		2/15/24	Gojji Telemedicine	19	6	13	0	18	1	0
		2/16/24	Our Lady of Guadalupe - Street Medicine	10	3	7	0	9	1	0
		2/16/24	DSUSD TK Enrollment	15	9	6	15	0	0	0
		2/16/24	Gojji Telemedicine	18	8	10	0	17	1	0
		2/19/24	ABC Recovery Home	10	0	10	0	9	1	0
		2/19/24	Gojji Telemedicine	14	6	8	0	14	0	0
		2/20/24	Galilee Center at Western Sands Motel - Refugee Clinic	30	13	17	14	16	0	0
		2/20/24	Gojji Telemedicine	13	7	6	1	11	1	0
		2/21/24	R.I.S.E. Access Center	7	0	7	0	4	3	0
		2/21/24	Birth Choice of the Desert	5	5	0	0	5	0	0
		2/21/24	Gojji Telemedicine	18	9	9	0	15	3	0
		2/22/24	Gojji Telemedicine	15	11	4	0	12	3	0
		2/23/24	Our Lady of Guadalupe - Street Medicine	9	1	8	0	8	1	0
		2/23/24	Gojji Telemedicine	11	3	8	0	9	2	0
		2/26/24	Coyote Runs Apartments	3	2	1	0	2	1	0
		2/26/24	Gojji Telemedicine	17	7	10	0	16	1	0

2/27/24	Galilee Center at Western Sands Motel - Refugee Clinic	35	22	13	14	21	0	0
2/27/24	Gojji Telemedicine	9	7	2	0	9	0	0
2/28/24	R.I.S.E. Access Center	6	2	4	0	5	1	0
2/28/24	Gojji Telemedicine	16	8	8	0	13	3	0
2/29/24	Gojji Telemedicine	12	7	5	0	10	2	0
<b>Total Since October 2023</b>		2878	1324	1554	308	2318	246	6

DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT  
Number of Patients Seen



<b>Goal</b>	<b>Goal/ Objective/ Other Topics</b>	<b>Successes, Emergent Issues, Challenges, Findings, and Supportive Information</b> (Graphs, reports, indicator results, etc.)
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<b>Services</b>	<b>By September 30, 2023, provide primary and specialty care services to 3,000 patients.</b>	The table and graph below illustrates the total number of patient encounters seen since the launch of services on October 1, 2022 up to this reporting period.								
		Date	Location	# of Patients seen	Gender		Age			Unknown
					Female	Male	≤ 18 yo	19-64 yo	≥ 65 yo	
		<b>October 2022</b>								
		10/14/22	Our Lady of Guadalupe - Street Medicine	3	1	2	0	2	1	0
		10/15/22	Oasis Thermal - Arsenic Clinic	28	16	12	5	23	0	0
		10/22/22	Desert Hot Springs Health & Wellness Center	30	22	8	6	19	5	0
		10/28/22	Our Lady of Guadalupe - Street Medicine	4	2	2	0	3	1	0
		<b>November 2022</b>								
		11/11/22	Our Lady of Guadalupe - Street Medicine	2	0	2	0	2	0	0
		11/19/22	Oasis Thermal - Arsenic Clinic	10	7	3	0	9	1	0
		<b>December 2022</b>								
		12/9/22	Our Lady of Guadalupe - Street Medicine	5	0	5	0	4	1	0

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		12/23/22	Our Lady of Guadalupe - Street Medicine	6	2	4	0	5	0	1
<b>January 2023</b>										
		1/6/23	Our Lady of Guadalupe - Street Medicine	7	2	5	0	5	2	0
		1/19/23	Headstart Nursery	30	12	18	0	24	5	1
		1/19/23	Tudor Ranch	76	21	55	0	56	16	4
		1/20/23	Our Lady of Guadalupe - Street Medicine	3	0	3	0	3	0	0
		1/25/23	Mobile Van Clinic	1	1	0	0	1	0	0
		1/28/23	Palm Springs Health Run & Wellness Festival	3	0	3	0	2	1	0
<b>February 2023</b>										
		2/3/23	Our Lady of Guadalupe - Street Medicine	2	1	1	0	2	0	0
		2/17/23	Our Lady of Guadalupe - Street Medicine	11	3	8	0	7	2	2
		2/22/23	Anthony Vineyards	71	9	62	1	57	12	1
<b>March 2023</b>										
		3/3/23	Our Lady of Guadalupe - Street Medicine	9	3	6	0	9	0	0
		3/10/23	Our Lady of Guadalupe	6	2	4	0	4	0	2

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		- Street Medicine							
3/14/23		Galilee Center at Western Sands Motel - Refugee Clinic	59	33	26	34	24	1	0
3/17/23		Our Lady of Guadalupe - Street Medicine	3	0	3	0	2	1	0
3/19/23		Anthony Vineyards - "Dia de la Familia" Health Fair	46	27	19	6	33	6	1
3/21/23		Galilee Center at Western Sands Motel - Refugee Clinic	40	21	19	17	23	0	0
3/24/23		Our Lady of Guadalupe - Street Medicine	5	1	4	0	3	2	0
3/28/23		Galilee Center at Western Sands Motel - Refugee Clinic	37	18	19	20	17	0	0
3/31/23		Our Lady of Guadalupe - Street Medicine	6	1	5	0	4	1	1
<b>April 2023</b>									
4/4/23		Galilee Center at Western Sands Motel - Refugee Clinic	16	6	10	7	9	0	0
4/11/23		Galilee Center at Western Sands Motel - Refugee Clinic	56	23	33	30	26	0	0

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4/14/23	Our Lady of Guadalupe - Street Medicine	11	2	9	0	8	3	0
4/18/23	Galilee Center at Western Sands Motel - Refugee Clinic	56	26	30	19	37	0	0
4/21/23	Our Lady of Guadalupe - Street Medicine	15	1	14	0	11	1	3
4/25/23	Galilee Center at Western Sands Motel - Refugee Clinic	41	14	27	11	30	0	0
4/28/23	Our Lady of Guadalupe - Street Medicine	10	3	7	0	6	1	3
<b>May 2023</b>								
5/2/23	Galilee Center at Western Sands Motel - Refugee Clinic	35	15	20	8	26	1	0
5/3/23	Mental Health Awareness Fair	36	25	11	5	31	0	0
5/4/23	John Glenn Middle School Tdap Clinic	12	5	7	11	1	0	0
5/5/23	Our Lady of Guadalupe - Street Medicine	16	5	11	0	10	4	2
5/8/23	Indio Middle School Tdap Clinic	18	10	8	15	3	0	0
5/9/23	Galilee Center at	35	19	16	5	30	0	0

			Western Sands Motel - Refugee Clinic						
5/10/23		35	Valle Del Sol Elementary Tdap Clinic	20	15	34	1	0	0
5/10/23		24	Saul Martinez Elementary Tdap Clinic	7	17	24	0	0	0
5/11/23		8	Thomas Jefferson Middle School Tdap Clinic	3	5	8	0	0	0
5/12/23		12	Our Lady of Guadalupe - Street Medicine	4	8	0	10	2	0
5/15/23		2	Colonel Mitchell Paige Middle School Tdap Clinic	2	0	2	0	0	0
5/16/23		37	Galilee Center at Western Sands Motel - Refugee Clinic	19	18	6	31	0	0
5/17/23		31	Palm Desert Charter Middle School Tdap Clinic	11	20	31	0	0	0
5/18/23		34	La Quinta Middle Stem Academy Tdap Clinic	12	22	34	0	0	0
5/19/23		5	Our Lady of Guadalupe - Street Medicine	2	3	0	4	1	0
5/20/23		31	CVUSD District Office Tdap/COVID Clinic	18	13	29	2	0	0

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		5/22/23	Palm Desert High School Sports Physicals	289	135	154	289	0	0	0
		5/23/23	Galilee Center at Western Sands Motel - Refugee Clinic	29	13	16	7	22	0	0
		5/25/23	Sacred Heart Tdap Clinic & Sports Physicals	29	12	17	29	0	0	0
		5/26/23	Our Lady of Guadalupe - Street Medicine	16	3	13	0	13	3	0
		5/30/23	Galilee Center at Western Sands Motel - Refugee Clinic	44	21	23	19	25	0	0
		5/31/23	La Quinta High School Sports Physicals	288	128	160	288	0	0	0
<b>June 2023</b>										
		6/1/23	Cathedral City High School Sports Physicals	197	94	103	197	0	0	0
		6/2/23	Our Lady of Guadalupe - Street Medicine	13	4	9	0	10	2	1
		6/5/23	Palm Springs High School Sports Physicals	231	152	79	231	0	0	0
		6/6/23	Galilee Center at	25	14	11	10	15	0	0

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			Western Sands Motel - Refugee Clinic						
6/9/23		11	Our Lady of Guadalupe - Street Medicine	2	9	0	9	2	0
6/13/23		17	Galilee Center at Western Sands Motel - Refugee Clinic	7	10	5	12	0	0
6/14/23		6	Gene Autry Wash	2	4	0	6	0	0
6/20/23		13	Galilee Center at Western Sands Motel - Refugee Clinic	1	12	0	13	0	0
6/21/23		12	Gene Autry Wash	6	6	0	10	2	0
6/23/23		13	Our Lady of Guadalupe - Street Medicine	3	10	0	10	3	0
6/27/23		17	Galilee Center at Western Sands Motel - Refugee Clinic	7	10	4	13	0	0
6/28/23		7	Gene Autry Wash	2	5	0	6	1	0
6/30/23		10	Our Lady of Guadalupe - Street Medicine	1	9	0	9	0	1
<b>July 2023</b>									
7/5/23		23	Gene Autry Wash	6	17	0	23	0	0
7/5/23		8	Gojji Telemedicine	1	7	0	7	1	0

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		7/6/23	Gojji Telemedicine	12	7	5	0	11	1	0
		7/7/23	Our Lady of Guadalupe - Street Medicine	13	3	10	0	10	3	0
		7/7/23	Gojji Telemedicine	4	4	0	0	4	0	0
		7/10/23	Gojji Telemedicine	2	1	1	0	2	0	0
		7/11/23	Galilee Center at Western Sands Motel - Refugee Clinic	36	20	16	15	21	0	0
		7/11/23	Gojji Telemedicine	2	1	1	0	2	0	0
		7/12/23	Gene Autry Wash	10	3	7	0	8	2	0
		7/12/23	Gojji Telemedicine	2	1	1	0	2	0	0
		7/13/23	Gojji Telemedicine	14	6	8	0	12	2	0
		7/14/23	Our Lady of Guadalupe - Street Medicine	18	10	8	0	17	1	0
		7/14/23	Gojji Telemedicine	5	3	2	0	5	0	0
		7/17/23	Gojji Telemedicine	4	2	2	0	4	0	0
		7/18/23	Galilee Center at Western Sands Motel - Refugee Clinic	39	21	18	17	22	0	0
		7/18/23	Gojji Telemedicine	3	1	2	0	3	0	0
		7/19/23	Gene Autry Wash	11	4	7	0	10	1	0
		7/19/23	Gojji Telemedicine	4	2	2	0	3	1	0

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7/20/23	Coachella Valley Housing Coalition	5	4	1	0	3	2	0
7/20/23	Gojji Telemedicine	5	2	3	0	4	1	0
7/21/23	Our Lady of Guadalupe - Street Medicine	17	7	10	0	15	2	0
7/21/23	Gojji Telemedicine	5	5	0	0	5	0	0
7/24/23	Gojji Telemedicine	4	1	3	0	4	0	0
7/25/23	Galilee Center at Western Sands Motel - Refugee Clinic	28	15	13	13	15	0	0
7/25/23	Gojji Telemedicine	1	1	0	0	1	0	0
7/26/23	Gene Autry Wash	15	3	12	0	13	1	1
7/26/23	Gojji Telemedicine	5	4	1	0	4	1	0
7/27/23	Gojji Telemedicine	13	6	7	0	13	0	0
7/28/23	Our Lady of Guadalupe - Street Medicine	29	9	20	0	26	2	1
7/28/23	Gojji Telemedicine	5	3	2	0	4	1	0
7/31/23	Substance Abuse Recovery Home	33	12	21	3	29	1	0
7/31/23	Gojji Telemedicine	4	3	1	0	4	0	0
<b>August 2023</b>								
8/1/23	Galilee Center at	22	14	8	9	13	0	0

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		Western Sands Motel - Refugee Clinic						
8/1/23	Gojji Telemedicine	2	0	2	0	2	0	0
8/2/23	Gene Autry Wash	6	4	2	0	6	0	0
8/2/23	DSUSD District Tdap Clinic	36	16	20	36	0	0	0
8/2/23	Gojji Telemedicine	6	2	4	0	4	2	0
8/3/23	Gojji Telemedicine	6	3	3	0	4	2	0
8/4/23	Our Lady of Guadalupe - Street Medicine	15	5	10	0	13	2	0
8/4/23	Gojji Telemedicine	8	5	3	0	8	0	0
8/7/23	La Quinta Middle School Tdap Clinic	75	38	37	74	1	0	0
8/7/23	Gojji Telemedicine	5	4	1	0	5	0	0
8/8/23	Galilee Center at Western Sands Motel - Refugee Clinic	35	20	15	13	22	0	0
8/9/23	Gene Autry Wash	4	1	3	0	3	1	0
8/9/23	Gojji Telemedicine	5	4	1	0	5	0	0
8/10/23	Desert Ridge Academy Vaccine Clinic	48	27	21	47	1	0	0
8/10/23	Gojji Telemedicine	9	4	5	0	6	3	0
8/11/23	Our Lady of Guadalupe	13	6	7	0	10	3	0

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		- Street Medicine							
8/11/23		Gojji Telemedicine	8	4	4	0	7	1	0
8/14/23		Cahuilla Desert Academy Tdap Clinic	46	26	20	46	0	0	0
8/14/23		Gojji Telemedicine	5	3	2	0	5	0	0
8/15/23		Galilee Center at Western Sands Motel - Refugee Clinic	15	6	9	4	10	1	0
8/16/23		Gene Autry Wash	6	1	5	0	5	1	0
8/16/23		Gojji Telemedicine	4	2	2	0	3	1	0
8/17/23		Gojji Telemedicine	5	1	4	0	4	1	0
8/17/23		Woodspur Farms	35	25	10	2	33	0	0
8/18/23		Our Lady of Guadalupe - Street Medicine	9	1	8	0	6	3	0
8/18/23		Gojji Telemedicine	7	6	1	0	7	0	0
8/22/23		Galilee Center at Western Sands Motel - Refugee Clinic	22	12	10	6	16	0	0
8/22/23		Gojji Telemedicine	2	1	1	0	2	0	0
8/23/23		Toro Canyon Middle School Tdap Clinic	13	11	2	13	0	0	0
8/23/23		Thomas Jefferson Middle School Tdap	9	6	3	9	0	0	0

DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT  
RFP - 2022-001 - MONTHLY REPORT

	Clinic							
8/23/23	Gojji Telemedicine	4	1	3	0	4	0	0
8/24/23	Desert Hot Springs Unhoused Outreach	17	7	10	0	13	4	0
8/24/23	Gojji Telemedicine	6	3	3	0	6	0	0
8/25/23	Our Lady of Guadalupe - Street Medicine	7	2	5	0	4	3	0
8/25/23	Gojji Telemedicine	6	2	4	0	5	1	0
8/28/23	Substance Abuse Recovery Home	20	7	13	2	15	3	0
8/28/23	Gojji Telemedicine	6	4	2	0	6	0	0
8/29/23	Galilee Center at Western Sands Motel - Refugee Clinic	40	22	18	21	19	0	0
8/30/23	Gene Autry Wash	6	2	4	0	6	0	0
8/30/23	Gojji Telemedicine	6	2	4	0	4	2	0
8/31/23	Gojji Telemedicine	4	1	3	0	3	1	0
<b>September 2023</b>								
9/1/23	Our Lady of Guadalupe - Street Medicine	12	4	8	0	9	3	0
9/1/23	Gojji Telemedicine	17	9	8	0	17	0	0
9/5/23	Galilee Center at	28	12	16	7	21	0	0

RFP - 2022-001 - Monthly Report Period Date: 02/01/2024 - 02/29/2024

DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT  
RFP - 2022-001 - MONTHLY REPORT

			Western Sands Motel - Refugee Clinic						
9/5/23	Gojji Telemedicine	14	12	2	0	14	0	0	
9/6/23	Gojji Telemedicine	15	6	9	0	15	0	0	
9/7/23	Gojji Telemedicine	16	9	7	0	14	2	0	
9/8/23	Our Lady of Guadalupe - Street Medicine	15	5	10	0	9	6	0	
9/8/23	Gojji Telemedicine	14	8	6	0	11	3	0	
9/11/23	Mountain View Estates	17	13	4	3	13	1	0	
9/11/23	Gojji Telemedicine	15	6	9	0	13	2	0	
9/12/23	Galilee Center at Western Sands Motel - Refugee Clinic	22	15	7	6	16	0	0	
9/12/23	Gojji Telemedicine	11	8	3	0	11	0	0	
9/13/23	Gene Autry Wash	11	5	6	1	9	1	0	
9/13/23	Gojji Telemedicine	15	10	5	0	15	0	0	
9/14/23	Gojji Telemedicine	14	7	7	0	12	2	0	
9/15/23	Our Lady of Guadalupe - Street Medicine	15	6	9	0	12	3	0	
9/15/23	Gojji Telemedicine	14	9	5	0	14	0	0	
9/18/23	Paseo De Los Heros II	8	6	2	2	6	0	0	
9/18/23	Gojji Telemedicine	19	8	11	0	17	2	0	

RFP - 2022-001 - Monthly Report Period Date: 02/01/2024 - 02/29/2024

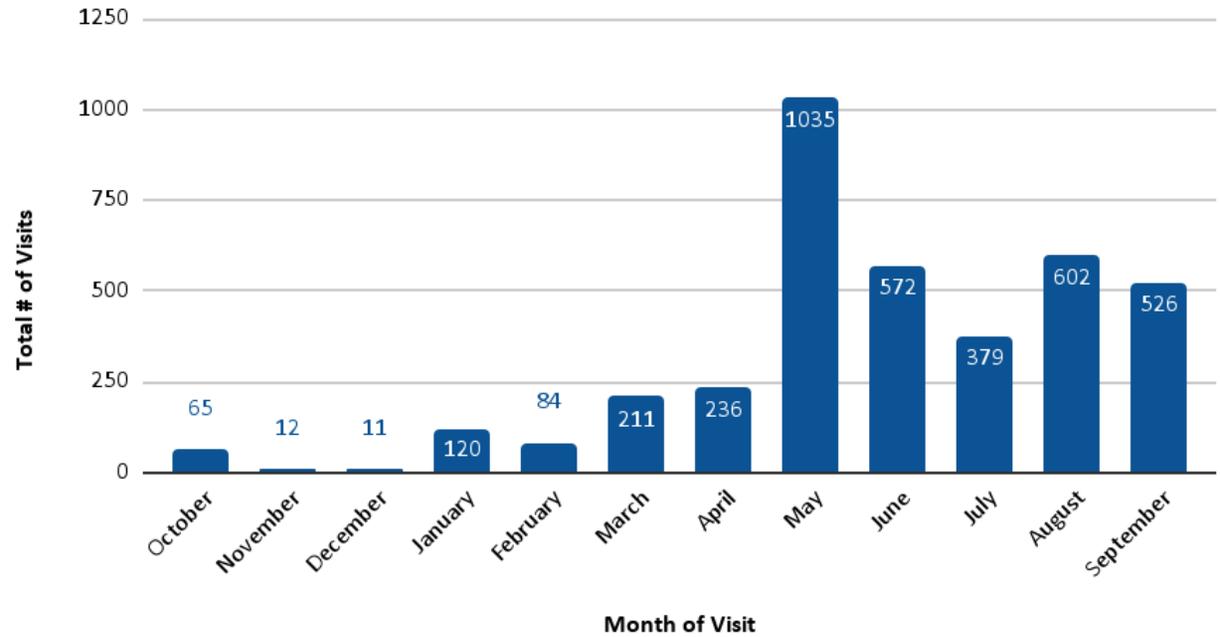
DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT  
RFP - 2022-001 - MONTHLY REPORT

		9/19/23	Galilee Center at Western Sands Motel - Refugee Clinic	21	9	12	8	13	0	0
		9/19/23	Gojji Telemedicine	11	8	3	0	11	0	0
		9/20/23	Gene Autry Wash	8	3	5	0	7	1	0
		9/20/23	Gojji Telemedicine	15	8	7	0	11	4	0
		9/21/23	Desert Hot Springs Unhoused Outreach	22	9	13	0	18	4	0
		9/21/23	Gojji Telemedicine	16	6	10	0	14	2	0
		9/22/23	Our Lady of Guadalupe - Street Medicine	12	4	8	0	10	2	0
		9/22/23	Gojji Telemedicine	14	10	4	0	14	0	0
		9/25/23	Our Lady of Soledad	16	8	8	0	14	2	0
		9/25/23	Gojji Telemedicine	14	9	5	0	10	4	0
		9/26/23	Galilee Center at Western Sands Motel - Refugee Clinic	23	9	14	6	17	0	0
		9/26/23	Gojji Telemedicine	12	7	5	0	12	0	0
		9/27/23	Birth Choice of the Desert	2	2	0	0	2	0	0
		9/27/23	Gojji Telemedicine	13	8	5	0	11	2	0
		9/28/23	Gojji Telemedicine	12	6	6	0	11	1	0

RFP - 2022-001 - Monthly Report Period Date: 02/01/2024 - 02/29/2024

9/29/23	Our Lady of Guadalupe - Street Medicine	11	2	9	0	7	2	2
9/29/23	Gojji Telemedicine	12	9	3	0	11	1	0
<b>Totals: October 2022 - September 2023</b>		3853	1821	2032	1810	1824	192	27

DESERT PHYSICIANS MEDICAL GROUP MEDICAL MOBILE UNIT  
Number of Patients Seen





**DESERT HEALTHCARE FOUNDATION  
PROGRAM COMMITTEE MEETING  
MEETING MINUTES  
April 09, 2024**

Directors & Community Members Present	District Staff Present via Video Conference	Absent
President Evett PerezGil Vice-President Carmina Zavala, PsyD Director Leticia De Lara, MPA	Chris Christensen, CPA, Interim CEO Donna Craig, Chief Program Officer Alejandro Espinoza, MPH, Chief of Community Engagement Meghan Kane, MPH, Senior Program Officer, Public Health Erica Huskey, Grants Manager Andrea S. Hayles, MBA, Board Relations Officer	

AGENDA ITEMS	DISCUSSION	ACTION
<b>I. Call to Order</b>	The meeting was called to order at 5:35 p.m. by Chair PerezGil.	
<b>II. Approval of Agenda</b>	Chair PerezGil asked for a motion to approve the agenda.	<b>Moved and seconded by Director De Lara and Vice-President Zavala to approve the agenda. Motion passed unanimously.</b>
<b>III. Meeting Minutes</b> <b>1. February 13, 2024</b>	Chair PerezGil asked for a motion to approve the February 13, 2024, meeting minutes.	<b>Moved and seconded by Director De Lara and Vice-President Zavala to approve the February 13, 2024 meeting minutes. Motion passed unanimously</b>
<b>IV. Public Comment</b>	There was no public comment.	
<b>V. Old Business</b>		
<b>1. Grant Payment Schedules</b>	Chair PerezGil inquired with the committee concerning any questions related to the grant payment schedules.	
<b>2. Coachella Valley Equity Collaborative</b> <b>a. USAging Grant Updates</b>	Alejandro Espinoza, Chief of Community Engagement described the recent updates of the Coachella Valley Equity Collaborative	
<b>3. DPMG Health Medical Mobile Unit Operations</b>	Alejandro Espinoza, Chief of Community Engagement described the recent updates of	

**DESERT HEALTHCARE FOUNDATION  
PROGRAM COMMITTEE MEETING  
MEETING MINUTES  
April 09, 2024**

<p><b>4. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – February 2024 Report – DAP Health - Borrego Health Foundation</b></p>	<p>the DPMG Health medical mobile unit operations.</p> <p>Chair PerezGil inquired with the committee concerning any questions related to the DAP Health – Borrego Health Foundation Desert Highland Gateway Estates February 2024 report.</p>	
<p><b>VI. Program Updates</b></p> <p><b>1. Progress and Final Reports Update</b></p>	<p>Chair PerezGil inquired with the committee concerning any questions about the progress and final reports update.</p> <p>There were no comments or questions.</p>	
<p><b>VII. Adjournment</b></p>	<p>Chair PerezGil adjourned the meeting at 6:06 p.m.</p>	<p><b>Audio recording available on the website at <a href="http://dhcd.org/Agendas-and-Documents">http://dhcd.org/Agendas-and-Documents</a></b></p>

ATTEST: \_\_\_\_\_  
 Evett PerezGil, Chair/President, Board of Directors  
 Program Committee

*Minutes respectfully submitted by Andrea S. Hayles, Board Relations Officer*

DESERT HEALTHCARE FOUNDATION							
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE							
March 31, 2024							
TWELVE MONTHS ENDING JUNE 30, 2024							
A/C 2190 and A/C 2186-Long term			6/30/2023	New Grants	Total Paid	3/31/2024	
Grant ID Nos.		Name	Open	Current Yr	July-June	Open	
			BALANCE	2022-2023		BALANCE	
Health Portal		Remaining Collective Funds-Mayor's Race & DHCF	\$ 1,496		\$ 1,496	\$ -	HP-cvHIP
BOD - 04/24/18 & 06/28/22		Behavioral Health Initiative Collective Fund + Expansion	\$ 1,932,903		\$ 826,371	\$ 1,106,532	Behavioral Health
BOD - 06/26/18 BOD		Avery Trust Funds-Committed to Pulmonary services	\$ 532,243		\$ 47,191	\$ 485,052	Avery Trust
BOD - 6/25/19 BOD (#1006)		DHCD - Homelessness Initiative Collective Fund	\$ 71,557		\$ 25,000	\$ 46,557	Homelessness
BOD - 07/27/21 BOD (#1288)		DAP Health (Borrego Community) - Improving Access to Healthcare - 3 yrs	\$ 423,971		\$ 50,378	\$ 373,593	
F&A - 6/11/19, 6/09/20, 6/22/21 Res. NO. 21-02, 22-17		Prior Year Commitments & Carry-Over Funds	\$ 1,544,156		\$ -	\$ 1,544,156	
<b>TOTAL GRANTS</b>			<b>\$ 4,506,325</b>	<b>\$ -</b>	<b>\$ 950,435</b>	<b>\$ 3,555,890</b>	
<b>Summary: As of 10/31/2023</b>			<b>Uncommitted &amp; Available</b>				
Health Portal (CVHIP):	\$	-	\$	-			
Behavioral Health Initiative Collective Fund	\$	1,106,532	\$	673,398			
Avery Trust - Pulmonary Services	\$	485,052	\$	485,052			
West Valley Homelessness Initiative	\$	46,557	\$	-			
Healthcare Needs of Black Communities	\$	373,593	\$	-			
Prior Year Commitments & Carry-Over Funds	\$	1,544,156	\$	1,544,156			
<b>Total</b>	<b>\$</b>	<b>3,555,890</b>	<b>\$</b>	<b>2,702,606</b>			
<b>Amts available/remaining for Grant/Programs - FY 2023-24:</b>			<b>FY24 Grant Budget</b>		<b>Social Services Fund #5054</b>		
<b>Amount budgeted 2023-2024</b>			\$ 30,000	\$ 30,000	Budget	\$ 120,000	
<b>Amount granted year to date</b>			\$ -	\$ -	DRMC Auxiliary	\$ 18,000	Spent YTD
Mini Grants:					Eisenhower	\$ 6,000	
Net adj - Grants not used:	1046		\$ 40		<b>Balance Available</b>	\$ 96,000	
Contributions / Additional Funding							
Prior Year Commitments & Carry-Over Funds		FY19-20 \$284,156; FY20-21 \$730,000; FY21-22 \$530,000	\$ 1,544,156				
<b>Balance available for Grants/Programs</b>			<b>\$ 1,574,196</b>				

**DESERT HEALTHCARE FOUNDATION  
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE**

March 31, 2024

FISCAL YEAR ENDING JUNE 30, 2024

			TOTAL Grant	6/30/2023 Open	Current Yr 2023-2024	Total Paid July-June	3/31/2024 Payable	Remaining Funds
Grant ID Nos.	Name		BALANCE				BALANCE	BALANCE
<b>BOD - 11/22/22 - Resolution 22-28 Approval*</b>	<b>Covid Disparities RFP - End date 12/31/23</b>							
Contract #22-323B*	Total CBOs		\$ 822,096	\$ 657,769	\$ (73,783)	\$ 445,329	\$ 269,623	\$ (0)
	Total DHCF		\$ 443,881	\$ 301,333	\$ (108,619)	\$ 177,420	\$ 63,101	\$ (0)
	<b>TOTAL</b>		<b>\$ 1,265,977</b>	<b>\$ 959,102</b>	<b>\$ (182,402)</b>	<b>\$ 622,749</b>	<b>\$ 332,724</b>	<b>\$ (0)</b>
<b>BOD - 02/28/23 - Riverside Overdose Data to Action (RODA) Community Harm Reduction Education Plan - End date 8/31/23</b>								
Contract #23-108*	Grant #1379 - ABC Recovery		\$ 25,000	\$ 22,857	\$ (10,806)	\$ 14,194	\$ -	\$ -
	Total DHCF		\$ 24,000	\$ 15,807	\$ (4,518)	\$ 19,482	\$ -	\$ -
<b>TOTAL GRANTS</b>	<b>TOTAL</b>		<b>\$ 49,000</b>	<b>\$ 38,664</b>	<b>\$ (15,324)</b>	<b>\$ 33,676</b>	<b>\$ -</b>	<b>\$ -</b>
<b>BOD - 07/25/23 - USAging: Aging and Disability Vaccination Collaborative - End date 4/15/24</b>								
Grant # 90HDC0001-01-00	TOTAL CBOs		\$ 279,000	\$ -	\$ 279,000	\$ 58,504	\$ -	\$ 220,496
	Total DHCF		\$ 62,648	\$ -	\$ 62,648	\$ 43,601	\$ 6,771	\$ 12,275
<b>TOTAL GRANTS</b>	<b>TOTAL</b>		<b>\$ 341,648</b>	<b>\$ -</b>	<b>\$ 341,648</b>	<b>\$ 102,105</b>	<b>\$ 6,771</b>	<b>\$ 232,771</b>
						<b>Account 2183</b>	<b>\$ 188,455</b>	
<b>Amts available/remaining for Grant/Programs - FY 2023-24:</b>							\$ 81,168	
Pass-Through Organizations billed to date		\$ 596,037					<b>Grant Funds</b>	
Foundation Administration Costs		\$ 204,003					<b>RFP</b>	
Contributions / Additional Funding	Reimbursements received and pending	\$ (800,040)			Total Grant		\$ 1,458,900	
<b>Balance available for Grants/Programs</b>		<b>\$ -</b>			Received to Date		\$ 1,288,076	
*Contracts are on a reimbursement basis and will reflect expenses as they are invoiced and receivable from County of Riverside.						<b>Balance Remaining</b>	<b>\$ 170,824</b>	



**Date:** April 9, 2024

**To:** Program Committee – Foundation

**Subject:** Progress and Final Grant Reports 2/1/2024 – 3/31/2024

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**The following progress and final grant reports are included in this staff report:**

**Vision y Compromiso # 1411 (US Aging)**

Grant term: 9/1/2023 – 4/15/2024

Original Approved Amount: \$120,000

**Progress Report** covering the time period from: 9/15/2023 – 12/31/2023

**El Sol Neighborhood Educational Center # 1407 (US Aging)**

Grant term: 9/1/2023 – 4/15/2024

Original Approved Amount: \$120,000

**Progress Report** covering the time period from: 9/15/2023 – 12/31/2023

**Riverside County Latino Commission on Alcohol and Drug Abuse, Inc # 1318**

Grant term: 1/1/2023 – 6/30/2024

Original Approved Amount: \$605,507

**Progress Report** covering the time period from: 10/1/2023 – 12/31/2023

**Clinicas De Salud Del Pueblo dba Innercare # 1339**

Grant term: 8/1/2022 – 7/31/2024

Original Approved Amount: \$150,000

**Progress Report** covering the time period from: 8/1/2023 – 1/31/2024

**Desert Sands Unified School District # 1340**

Grant term: 8/1/2022 – 7/31/2024

Original Approved Amount: \$296,194.

**Progress Report** covering the time period from: 8/1/2023 – 1/31/2024

# **GRANT PROGRESS REPORT**

## **Vision y Compromiso, Grant # 1411**

### **ABOUT THE ORGANIZATION**

Vision y Compromiso  
49869 Calhoun Street

Coachella, CA 92236  
213-613-0630

**Progress Report Contact:**  
Shakira Alicea, Grant & Contracts Manager  
shakira@visionycompromiso.org

### **PROJECT INFORMATION**

**Project Title:**  
1411 COVID-19 and Flu Vaccines for Seniors and Persons with Special Needs

**Grant Term:** 09/15/2023 - 04/15/2024

**Total Grant Amount Awarded:** \$120,000.00

**Reporting Period:** 09/15/2023 - 12/31/2023

**Report Due Date:** 01/07/2024

### **DESERT HEALTHCARE DISTRICT STRATEGIC PLAN ALIGNMENT**

**Goal 2:** Proactively expand community access to primary and specialty care services

**Strategy 2.7:** Increase equitable access to primary and specialty care services and resources in underserved communities in Coachella Valley (Priority: High)

### **PROGRESS TOWARDS PROJECT DELIVERABLES**

Write your progress towards each project deliverable in the space below. Project deliverable numbers should ONLY reflect those directly funded by DHCD funds.

**Project Deliverable #1:**

By April 15, 2024, conduct outreach and education to 350 seniors and/or individuals with special needs.

**Progress towards Deliverable #1:**

VYC conducted outreach and education activities for 114 seniors and individuals with special needs. We service a total of 114 individuals with special needs and track and document contacts made through in-language, and interactive engagements carried out via door-to-door canvassing, participation at community events (booths, tabling), phone banking, and/or community outreach at markets, faith-based communities, laundromats, schools, senior centers, and other places where people gather.

**Project Deliverable #2:**

By April 15, 2024, VyC will offer logistical and staffing support at a minimum of 20 vaccination clinics, where 700 seniors and/or individuals with special needs will receive a flu and/or a COVID-19 vaccine.

**Progress towards Deliverable #2:**

From 9/15/23 to 12/31/23, VYC offered logistical and staffing support to 18 vaccination clinics, where 114 seniors. VyC's team of promotor attended and supported 18 vaccination clinics, assisting with activities such as planning, publicity, and information dissemination, set up and take down, greeting individuals and their families, translating/interpreting, and providing a warm handoff to local community resources as needed.

**Project Deliverable #3:**

By April 15, 2024, assist 150 seniors and/or individuals with special needs to receive supportive services.

**Progress towards Deliverable #3:**

VYC has reached a total of 114 seniors and/or inds with special needs to receive supportive services. Focusing on vaccinations (and boosted) providing information on other topics related to COVID-19 and sharing resource referrals related to mental health and wellness, grief and loss, reducing isolation, understanding long COVID, workforce development, financial wellness. In addition, translation support, assistance with medical enrollment, intake forms, and Bridge access program.

**PROGRESS TOWARDS PERFORMANCE MEASURES**

Please provide your project's performance measure numbers as they align with your project deliverables and the identified Desert Healthcare District's strategy/strategies. Performance measure numbers should ONLY reflect the reporting period.

**PM 2.7: # of Community Navigators trained:**

4

**PM 2.7: # of Community Navigators hired:**

4

**PM 2.7: # of clients who increased their knowledge of primary and specialty care resources:**

114

**PM 2.7: # of clients who were directly connected to a primary and specialty care service provider:**

114

**PM 2.7: # of clients who connected to primary and specialty care via supportive healthcare services:**

*(Number of clients who were connected to primary and specialty care via supportive healthcare services such as transportation assistance, insurance enrollment, etc.)*

114

## **PROGRESS ON THE DISTRICT RESIDENTS SERVED:**

**Total Number of District Residents Reached During This Reporting Period:**

114

**Geographic Area(s) Served During This Reporting Period:**

Coachella, Desert Hot Springs, Desert Palms, Indio, La Quinta, Palm Desert, Thermal

## **PLEASE ANSWER THE FOLLOWING QUESTIONS:**

**Please share any challenges and course corrections you may have experienced during this performance period such as reaching organizational capacity, partnerships, identified geographic areas and/or target populations, etc.**

An area of growth for VYC is to build a referral process to link community members to mental health, wellness, grief, and loss, reducing isolation, understanding long COVID, workforce development, financial wellness, etc. This will provide a # of clients connected to primary and specialty care via supportive healthcare services.

**Please share any success stories highlighting the impact that your project had on the community during this reporting period.**

VYC continues its efforts to engage the community with COVID education and awareness through various forms, as evidenced by tabling events, door-to-door activities, participation in community events, community outreach at markets, food banks, laundromats, schools, senior centers, and other places where people gather.

The promoters take on an active role in their community to seek out locations of high needs to provide information in response to the constant changes with COVID-19.

**Is there anything the Desert Healthcare District staff can do to assist you in achieving the deliverables of your project?**

VYC would appreciate a warm handoff to local resources to establish working relationships and increase referrals.

# **GRANT PROGRESS REPORT**

## **El Sol Neighborhood Educational Center, Grant # 1407**

### **ABOUT THE ORGANIZATION**

El Sol Neighborhood Educational Center  
766 N Waterman Ave  
SAN BERNARDINO, CA 92410  
909-884-3735

#### **Progress Report Contact:**

Angelica Alvarez, Program Manager  
angelicaalvarez@elsolnec.org

### **PROJECT INFORMATION**

**Project Title:** 1407 COVID-19 vaccines to seniors and individuals with special needs

**Grant Term:** 09/15/2023 - 04/15/2024

**Total Grant Amount Awarded:** \$120,000.00

**Reporting Period:** 09/15/2023 - 12/31/2023

**Report Due Date:** 01/07/2024

### **DESERT HEALTHCARE DISTRICT STRATEGIC PLAN ALIGNMENT**

**Goal 2:** Proactively expand community access to primary and specialty care services

**Strategy 2.7 -** Increase equitable access to primary and specialty care services and resources in underserved communities in Coachella Valley (Priority: High)

### **PROGRESS TOWARDS PROJECT DELIVERABLES**

Write your progress towards each project deliverable in the space below. Project deliverable numbers should ONLY reflect those directly funded by DHCD funds.

#### **Project Deliverable #1:**

By April 15, 2024, El Sol Promotoras will provide logistical and staffing support at a minimum of 20 vaccination clinics, where 700 seniors and/or individuals with special needs will receive a flu and/or a COVID-19 vaccine.

**Progress towards Deliverable #1:**

During the reporting period of 9/15/2023 to 12/31/2023 El Sol promotoras participated in 15 vaccination clinics where 1,624 seniors and/or individuals with special needs received a flu and/or a COVID-19 vaccine.

**Project Deliverable #2:**

By April 15, 2024, El Sol Promotoras will assist in providing linkages to services, such as transportation, scheduling appointments, translation services, and other supportive services to 150 seniors and/or individuals with special needs.

**Progress towards Deliverable #2:**

During the reporting period of 09/15/2023 to 12/31/2023, El Sol promotoras provided 29 seniors and/or individuals with special needs referrals to vaccinations clinics, mental health services, food banks, and medical home services, including 7 to primary and specialty care resources. In addition, the El Sol Promotoras assisted 812 seniors and/or individuals with special needs with completing intakes and application forms at the vaccination clinics. unemployment, as measured by referral logs.

**Project Deliverable #3:**

By April 15, 2024, El Sol Promotoras will conduct outreach and education to 350 seniors and/or individuals with special needs, through door-to-door outreach, community events, and community-based outreach.

**Progress towards Deliverable #3:**

During the reporting period of 09/15/2023 to 12/31/2023, El Sol Promotoras reached 922 seniors and/or individuals with special needs that were given educational information about CDC guidance and COVID-19 protocols during outreach including informational booths at high traffic locations (e.g. supermarket, convenience stores, Educational, churches, etc.) as measured by activity log and/or sign-in logs.

Total number reached: 67 seniors and/or individuals with special needs were given educational information about CDC guidance and Covid-19 protocols.

**Project Deliverable #4:**

**Progress towards Deliverable #4:**

N/A

**PROGRESS TOWARDS PERFORMANCE MEASURES**

Please provide your project's performance measure numbers as they align with your project deliverables and the identified Desert Healthcare District's strategy/strategies. Performance measure numbers should ONLY reflect the reporting period.

**PM 2.7: # of Community Navigators trained:**

4

**PM 2.7: # of Community Navigators hired:**

4

**PM 2.7: # of clients who increased their knowledge of primary and specialty care resources:**

922

**PM 2.7: # of clients who were directly connected to a primary and specialty care service provider:**

1,624

**PM 2.7: # of clients who connected to primary and specialty care via supportive healthcare services:**

*(Number of clients who were connected to primary and specialty care via supportive healthcare services such as transportation assistance, insurance enrollment, etc.)*

812

## **PROGRESS ON THE DISTRICT RESIDENTS SERVED:**

**Total Number of District Residents Reached During This Reporting Period:**

1,624

**Geographic Area(s) Served During This Reporting Period:**

Cathedral City, Coachella, Desert Hot Springs, Indio, La Quinta, Mecca, North Shore, Palm Desert, Palm Springs, Rancho Mirage, Thermal

## **PLEASE ANSWER THE FOLLOWING QUESTIONS:**

**Please share any challenges and course corrections you may have experienced during this performance period such as reaching organizational capacity, partnerships, identified geographic areas and/or target populations, etc.**

No challenges, people are more familiar with vaccines now and also more open to receive the information provided.

**Please share any success stories highlighting the impact that your project had on the community during this reporting period.**

There this boy that can not walk and he was helped in his car. He got vaccinated.

**Is there anything the Desert Healthcare District staff can do to assist you in achieving the deliverables of your project?**

The staff is very empathetic and patient with us. We appreciate that

## Grant Progress Report

**Organization Name: Riverside County Latino Commission on Alcohol and Drug Abuse, Inc**

**Grant #: 1318**

**Project Title: Healthy Minds, Healthy Lives; Mentas Sanas, Vidas Sanas**

**Contact Information:**

Contact Name: Seham Saba, LMFT

Phone: 760-398-9090

Email: ssaba@latinocommission.com

### Grant Information

**Total Grant Amount Awarded: \$605,507**

**Grant Term (example 7/1/22 – 6/30/23): 1/1/23 – 6/30/24**

**Reporting Period (example 7/1/22 – 10/31/22): 10/01/23-12/31/23**

### Desert Healthcare District Strategic Plan Alignment

**Goal: 3.** Proactively expand community access to behavioral/mental health services in the Coachella Valley within the geographical areas identified by this project.

**Strategy:**

**3.1** Provide funding to support an increase in the number of behavioral/mental health professionals (includes training) (Priority: High)

**3.3** Provide funding to Community-Based Organizations enabling an increase in the number and the geographic dispersion of sites providing behavioral/mental health services (consider co-location with other health services) (Priority: High)

**3.4** Provide funding support to Community-Based Organizations providing tele-behavioral/mental health services (Priority: High)

**3.6** Educate community residents on available behavioral/mental health resources (Priority: Moderate)

**3.7** Collaborate/Partner with community providers to enhance access to culturally sensitive behavioral/mental health services (Priority: Moderate)

## **Progress This Reporting Period**

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

During this reporting period we hosted one community event (resource fair) in collaboration with 23 organizations to provide bags of food, resources and education surrounding mental health. Another accomplishment is that one of our trainees graduated and continues to have a full caseload.

This quarter we have been present at more than 15 events which we have covered using our social media platforms and engaging with the community in that way as well. Lastly, V y C has met their goal of being fully staffed and communication with them is now consistent.

**Progress of Goal #1:** *By June 30, 2024, RCLC will provide direct services to at least 200 community members served by RCLC's mental health service providers (in a region yet to be determined such as Thermal, Indio, North Shore, Palm Springs, or Desert Hot Springs).*

During this quarter RCLC has provided direct mental health services to 78 new community members and has continued mental health treatment for members served during the previous quarter. RCLC has provided direct services to a total of 138 community members by the end of this quarter. In addition, we have scheduled/served 21 additional new members for the month of January, which is not included in this quarterly report. During this quarter we have continued to provide flexibility for consumers that needed telehealth appointments; however, most of the services were in person from different locations: Mecca Family and Farmworker's service center, Desert Hot Springs Family Resource Center, our satellite office in Palm Desert, and in our mental health clinic in Coachella. During this quarter we continued to be fully staffed and consistently seeing members from the community daily.

**Progress of Goal #2:** *By June 2024, RCLC will improve community awareness of mental health/substance services available to community members in the eastern Coachella Valley. This goal will be accomplished through the delivery of at least 4 community awareness activities that will provide education surrounding mental health services/resources. At least one community awareness activity will be provided each quarter, with the intended goal of having 75 individuals in attendance (Addressing strategy 3.6).*

We hosted a resource fair in the city of Desert Hot Springs on December 15<sup>th</sup>. We partnered with the Find Food Bank and provided bags filled with food to the community in attendance. We also provided resources and education regarding mental health and substance abuse for the community, a total of 18 participants. Even though attendance to this event was lower than anticipated, we strengthened our relationships with community organizations and partnered with 23 organizations to provide support and resources to the community. We believe that the low attendance from the community

was due to the holidays and the cold weather.

**Progress of Goal #3** *By June 30, 2024, RCLC in partnership with VyC will train promotoras to conduct outreach and education to reduce stigma and increase awareness among community residents (in a region yet to be determined but within the geographic areas identified in this project) about mental and behavioral health topics such as depression, anxiety, trauma, substance use, suicidal ideation, etc., how to access resources and navigate the health system; each promotor/a will reach at least 20 individuals per week: 20 people/promotor/week x 52 weeks x 3 promotoras = a minimum of 3,120 people reached to reduce stigma and raise awareness about mental health resources (Addressing Strategy 3.7).*

This quarter we trained new V y C staff to provide presentations. Our partners V y C provided mental health presentations regarding various mental health topics including conflict resolution, depression, anxiety, positive parenting, and stress management, in several locations including Desert Recreation District in Mecca, Cathedral City Senior Center, Casa Victoria in Cathedral City, Hidden Springs in Desert Hot Springs, Vista Del Monte Co-op and the Indio Senior Center. VyC promotoras have reached 1,735 members of the community and educated them about mental health topics, our services, and helped reduce the stigma surrounding mental health and substance abuse. V y C has reached a total of 2,928 people since the start of our project. Our social worker also provided indirect services through the I.E connect platform to 23 community members. Our social worker has been receiving all the V y C community referrals and contacting them to connect them with the services they need.

**Progress of Goal #4:** *Every 6 months, 4 part-time employees who are current graduate students, in the behavioral mental health field, who are deemed “trainees/interns,” by the Board of Behavioral Health Sciences will be hired by RCLC. Per the California Board of Behavioral Health Sciences, these trainees/interns will need to complete clinical hours to graduate from their programs and enter the workforce as clinical therapists. This approach will create a pathway for these graduate students to begin their careers as clinical therapists and will also equip our local workforce with competent, trained, clinicians. Upon completion of their graduate work, these interns/trainees will be hired as full-time employees, working in one of RCLC’s contract-funded programs to obtain hours toward licensure. (Addressing strategy 3.1)*

This quarter both of our trainees continued to provide services to our consumers. Our trainees met weekly individually and in group format with their clinical supervisor to discuss cases and to continue to obtain guidance and support. At the end of December one of our trainees became an associate and we have deemed necessary for her to stay in the project for the benefit of the consumers’ care since she has a full caseload, and it will negatively impact our consumers if we change providers mid treatment. We have two new part-time trainees starting with us at the beginning of January.

## **Progress on the Number of District Residents Served**

**Number of Unduplicated District Residents Directly Served During This Reporting Period: 78**

**Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 1,758**

### **Please answer the following questions:**

- **Is the project on track in meeting its goals? Yes**
- **Please describe any specific issues/barriers in meeting the project goals.**

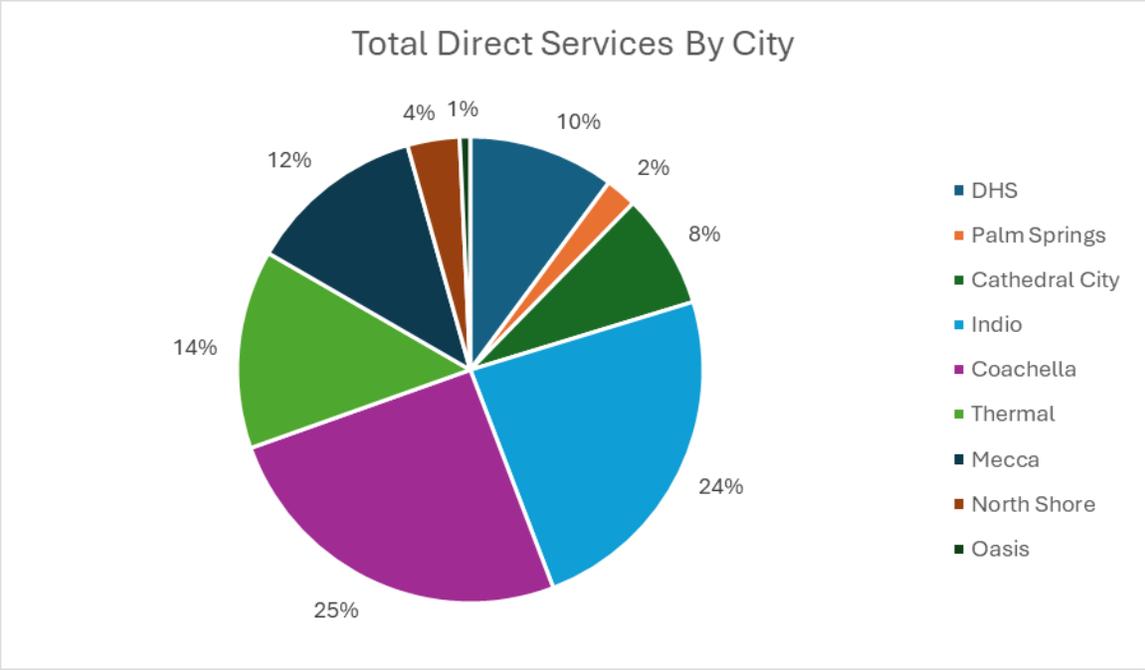
A barrier to indirect services that we encountered during the month of October is that VyC had not yet fulfilled all promoters' positions and the management of the project was done poorly; however, VyC is now fully staffed, and the project is under new management which has significantly improved the communication and the project is now on track. We have also been meeting with V y C on a weekly basis maintaining open communication.

- **If the project is not on track, what is the course correction?**

The project is on track.

- **Describe any unexpected successes during this reporting period other than those originally planned.**

The number of referrals we are receiving for direct services exceeded our expectations. Now that V y C is fully staffed, they are bringing referrals from the community outreach on a weekly basis.



DHS	14
Palm Springs	3
Cathedral City	11
Indio	33
Coachella	35
Thermal	19
Mecca	17
North Shore	5
Oasis	1

## **Grant Progress Report**

**Organization Name:** Clinicas de Salud del Pueblo, dba Innercare

**Grant #:** 1339

**Project Title:** Expansion of Mental Health Services for Children Beyond COVID-19 in the Coachella Valley

**Contact Information:**

Contact Name: Sara Sanders, Chief Development Officer

Phone: 760-412-4426

Email: saras@innercare.org

### **Grant Information**

**Total Grant Amount Awarded:** \$150,000

**Grant Term (example 7/1/22 – 6/30/23):** 8/1/22 – 7/31/24

**Reporting Period (example 7/1/22 – 10/31/22):** 8/1/23-1/31/24

### **Desert Healthcare District Strategic Plan Alignment**

**Goal:** Proactively expand community access to behavioral/mental health services.

**Strategy:** 3.1 Increase the number of behavioral/mental health professionals to support Coachella Valley residents. 3.4 Provide funding support to community-based organizations providing tele-behavioral health services.

### **Progress This Reporting Period**

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

Innercare has established a signed MOU with the Boys and Girls Clubs of Coachella Valley to refer Club members to Innercare for behavioral health services. Innercare provided training to BGC staff and conducted an orientation meeting with Innercare's Case Managers to help build the relationship between Unit Directors and Case Managers. BGC staff will begin referring the club members needing services to Innercare with the assistance of the Case Managers. Beginning in March 2024, a Case Manager will begin visiting a Boys and Girls Club site once a week to provide case management services. Innercare's behavioral health staff are currently planning to conduct educational sessions on mental health to the Boys and Girls Clubs. Given the importance of mental health awareness and support, especially among young individuals, we believe that offering educational sessions on topics such as stress

management, emotional well-being, and coping strategies could be immensely beneficial to the members of the Boys and Girls Club.

During the reporting period, Inncare continued providing behavioral health services with two LCSW's to the Coachella and Mecca health centers. Inncare also provided services with a child and adolescent psychiatrist via telehealth to the Coachella and Mecca health centers including medication management.

**Progress of Goal #1: By July 31, 2024, two newly hired Licensed Clinical Social Workers (LCSW) will provide behavioral health services to 1000 youth.**

During the reporting period, Inncare provided behavioral health visits to 231 youth at the Mecca and Coachella clinics.

**Progress of Goal #2: By July 31, 2024, complete 150 youth behavioral health visits with an LCSW via telehealth through expanded telehealth capacity.**

During the reporting period, Inncare provided 101 youth behavioral health visits via telehealth at the Mecca and Coachella clinics.

## **Progress on the Number of District Residents Served**

**Number of Unduplicated District Residents Directly Served During This Reporting Period: 231**

**Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 350**

### **Please answer the following questions:**

- **Is the project on track in meeting its goals?**

Yes, the project is on track to meet the established goals.

- **Please describe any specific issues/barriers in meeting the project goals.**  
Inncare continues to face staffing challenges at the Mecca health center due to its remote location. We lost the ASW for Mecca during the reporting period. We also had a Case Manager out on leave for a few months during the reporting period. There has not been an interruption of services to the Mecca site but requires staff from the Coachella health center to cover in order to meet project goals. The Director of Behavioral Health is currently working with our in-house recruiter to assist in filling positions in Mecca. They are also the discussing the possibility of hybrid work using telehealth and phone consults for Mecca in order to attract staff to the location.

- **If the project is not on track, what is the course correction?**

N/A

- **Describe any unexpected successes during this reporting period other than those originally planned.**

None to report at this time.

## **Grant Progress Report**

### **3rd six month progress report**

**Due 03/01/2024**

**Organization Name:** Desert Sands Unified School District

**Grant #:** 1340

**Project Title:** Improving Access to Behavioral Health Education and Prevention Services to Children (0-18 years) and their Families.

#### **Contact Information:**

**Contact Name:** Sue Ann Blach, Mental Health Manager

**Phone:** 760-238-9842

**Email:** sueann.blach@desertsands.us

#### **Grant Information**

**Total Grant Amount Awarded:** \$296,194

**Grant Term:** 08/01/2022 - 07/31/2024

**Reporting Period:** 08/01/2023 - 01/31/2024

#### **Desert Healthcare District Strategic Plan Alignment**

**Goal 3:** Proactively expand community access to behavioral/mental health services  
Strategies:

- **3.1:** Provide funding to support an increase in the number of behavioral/mental health professionals (includes training)
- **3.3:** Provide funding to CBOs enabling an increase in the number and the geographic dispersion of sites providing behavioral/mental health services (consider co-location with other health services)
- **3.6:** Educate community residents on available behavioral/mental health resources

#### **Progress This Reporting Period**

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

While the pandemic public health emergency has officially ended, educational settings are experiencing continued student behavioral and mental health challenges that impact

the learning environment. Areas of elevated social and emotional concerns include our students who are experiencing a mental health crisis that result in psychiatric hospitalization, underdeveloped school readiness skills and social skills, and substance misuse. The DHDF grant continues to be a valuable resource for DSUSD students and staff to manage the complexity of needs to support wellness and recovery for our students and their families.

The DSUSD Board of Education identified 3 priorities for the school year 2023-2024, one of them being the necessary support for student and staff mental health wellness. To demonstrate action to prioritize mental health well-being, the DSUSD Local Control Accountability Plan (LCAP) reserved funding to assign a School Based Mental Health Therapist at each secondary campus. The value of having a School Based Mental Health Therapist assigned at one site versus serving as an itinerant, which was historical practice, assists in building stronger connectedness between school staff and students. The School Mental Health Nurse capitalized on this development and became integrated in attending regular case management meetings at two of our middle schools with the highest social emotional needs. The case management meetings review new student referrals through the Multi Tiered System of Support (MTSS) and progress monitor students who are actively engaging in social emotional interventions. The School Mental Health Nurse is able to be informed of students who may need additional support for their psychotropic medication and to follow up on their psychiatric care with their family with education and linkage if needed.

In addition to working with school teams to connect with students who benefit from psychotropic medication, the School Mental Health Nurse is informed of students who are discharged from a psychiatric hold. Through the partnership with DHDF's grant, DSUSD was inspired to create an electronic referral form that has demonstrated to be a more efficient communication tool to identify students that need a re-entry and safety wellness plan when returning from a psychiatric hold. In addition to the standard re-entry plan for students to re-engage in the school setting, the School Mental Health Nurse participates in co facilitating Urgent Care groups for students to have a safe place to relate to their peers who have experienced a mental health crisis. In December 2023, the School Mental Health Nurse participated in a 2 day Professional Development series on Dialectical Behavioral Therapy In Schools to learn a social emotional curriculum to teach coping skills to students who experience intense emotional reactivity and behaviors such as self harming. DSUSD data informs us that compared to last year's reporting period to this year, re-entries from a student psychiatric hold decreased by 7 psychiatric hospitalizations.

<b>Reporting Period:</b>	<b>08/01/2022 to 01/31/2023</b>	<b>08/01/2023 to 01/31/2024</b>
<b>Total # of student re-entries</b>	<b>44</b>	<b>37</b>

Moreover, another possible contributor to decreasing psychiatric intakes for DSUSD youth, the district evolved the suicide risk assessment to a best practice tool titled “Suicide Concern Information Gathering Tool” (SCIGT). In lieu of using a standard scale, the SCIGT engages the student in crisis in a dialogue with the Wellness Provider to synthesize the information to determine a plan of response. The School Mental Health Nurse was trained in this tool and participates in safety wellness planning with students to decrease risk of recidivism to psychiatric hospitalization. DSUSD’s Urgent Care Model was recognized as a nominee at the Riverside County of Education (RCOE) State of Education Address as a program that “Inspires Brilliance” for 2023-2024.

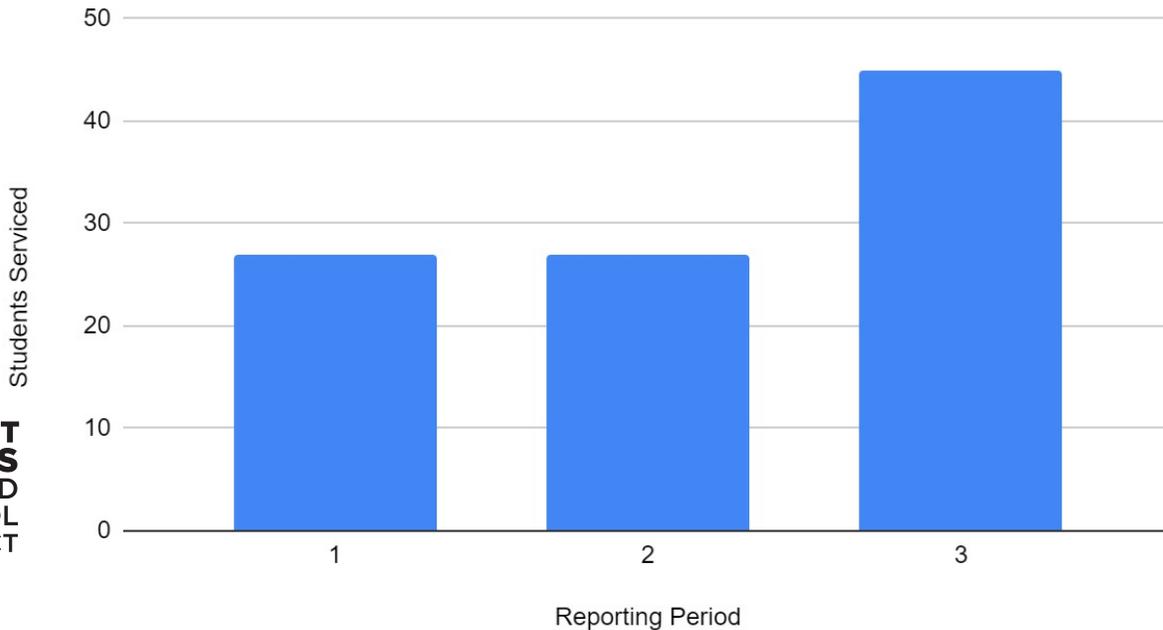
**Progress of Goal #1:**

*In order to increase education regarding behavioral health services and expand the availability of these resources, by July 2024, we will provide psychiatric medication management, education and support to 200 students within DSUSD.*

During this reporting period, the School Mental Health Nurse met with **45** students and families to provide education and support of prescribed psychotropic medications to manage mental health symptoms. As mentioned in the last reporting period, a district referral form was implemented to expedite the support from the School Mental Health Nurse. The electronic referral form time stamped the referral and the School Mental Health Nurse was able to respond within one business day. The response time supported the urgent needs of our students and families, and removed long wait times that were typical among community behavioral health standards. Examples of medication management, education and support included providing families with resources to the community, linkage to local mental health professionals and psychiatrists and education on prescribed psychiatric medication to students and their families. About 90% of the students and their families receiving support with goal #1 are Latino and about 45% of the families are primarily Spanish speaking.

An asset of the support from the School Mental Health Nurse is the opportunity to reduce health disparities experienced by youth and their families that have social disadvantages. The access of the School Mental Health Nurse from any student that has mental health needs increases health equity.

## Students Serviced vs. Reporting Period



### **Progress of Goal #2:**

*In order to increase access to behavioral health services and to provide education and resources to students and site staff supporting students, by July 2024, the school mental health nurse will provide post-psychiatric case management services to 120 students within the DSUSD school district. The district nurse will participate in the weekly Mental Health Urgent Care meetings supporting student's returning from hospitalization.*

During this reporting period, the School Mental Health nurse worked directly with **50** students and families to provide post-psychiatric case management services to ensure a supportive return to the school setting. The School Mental Health Nurse attends the MTSS Tier III meetings once a month at 2 middle school sites to collaborate with the School Based Mental Health Therapists. MTSS Tier III meetings target the students who have the most intensive social emotional needs. Participation in safety planning included reviewing adaptive supports to utilize prior, during and after a crisis, if needed.

As mentioned, the School Mental Health Nurse was trained in Dialectical Behavioral Therapy (DBT) in Schools curriculum to teach students coping skills to manage intense emotional reactivity. The School Mental Health Nurse collaborated with the School Based Mental Health Therapist to teach DBT techniques to youth to manage distressing emotions in the school setting to strengthen emotional regulation and helpful emotional distraction.

An update to DSUSD's suicide risk protocol includes questions that are reviewed in the safety plan for post psychiatric re-entry. The questions identify protective factors which are aligned with understanding of the impact of Adverse Childhood Experiences (ACES). The School Mental Health Nurse is trained in the current suicide protocol and supports the students wellness safety plan. See the questions and prompts below:

<b>What makes you happy? What are you looking forward to in the future?</b>
<ul style="list-style-type: none"><li>● What is going well?</li><li>● Are there supportive people at home?</li><li>● How about your teachers?</li><li>● Are you in touch with your friends?</li><li>● What do you like to do in your free time?</li><li>● What activities, organizations, community, religion, etc., are you involved in?</li></ul>
<b>Who are people you feel comfortable reaching out to if you are having a hard time?</b>
<ul style="list-style-type: none"><li>● Which adults do you know who you can trust and talk to and are available? What are their names and phone numbers?</li><li>● Are there other people in your life, such as friends, siblings or relatives who are supportive and/or helpful distractions? How do you contact them?</li></ul>

**Progress of Goal #3:**

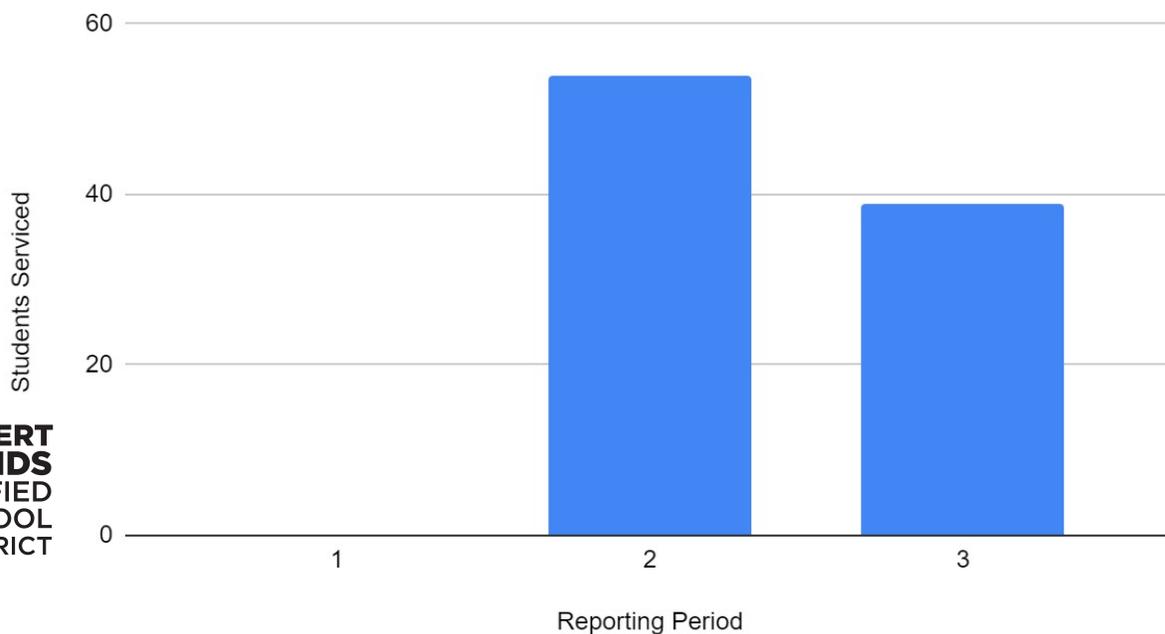
*In order to expand the availability of mental health services to students and families, by July 2024, the behavioral analyst will meet with 100 families or school site teams to provide consultation, coaching and collaboration to target negative behaviors impeding student's access to the educational environment.*

During the 2023-2024 school year DSUSD has experienced an increase of students with intensive needs in the lower grades. These students came to school without the prerequisite skills often associated with kindergarten which translated into a focus on teaching behaviors such as standing in line, waiting turns, keeping hands to oneself, remaining in a designated area, sitting at a table, and performing paper/pencil tasks. Other observed disruptive behaviors include climbing on furniture, eloping, and aggressive behavior with peers and staff.

During this reporting period the Board Certified Behavior Analyst (BCBA) focused on helping to train, prepare and support behavior team members and classrooms, attend meetings to consult with special education and behavior teams, and aid in conducting functional behavior assessments. The BCBA worked closely with Prevention and Intervention Psychologists assisting with their caseloads, reports, and meetings, and helping provide supervision to those working toward their BCBA certification. The BCBA was directly involved with 39 students and their teams during this reporting period.

In addition, the BCBA consistently supports a team of 8 applied behavior assistants as well as 2 behavior specialists who themselves support 70+ students with direct behavior services. The beginning of the year was focused on preparing and supporting the behavior staff members with their caseloads and school sites as the academic year began. A Paraeducator Boot Camp was held on 8/9/23 and 8/10/23 in which Mindset Trainers worked with District Staff to train paraeducators to safely and effectively respond to challenging situations regarding student behavior, during which the BCBA supported a classroom of 19 paraeducators. On 8/10/23 the nutrition services department also received a presentation on behavior understanding and strategies from the BCBA for all of their school staff members working with students. Following this, the BCBA worked with two of the prevention and intervention psychologists to put together a training for a professional development day that took place on 10/13/23 for all paraeducators who signed up at the University of Riverside Campus. The BCBA has also supported classrooms such as at the Vista Program at Summit High School, at Adams Early Childhood Education in several classrooms, and in numerous elementary school classrooms.

Students Serviced vs. Reporting Period



**Progress of Goal #4:**

*In order to increase the availability of mental health services to students, by July 2024, The school mental health nurse will provide consultation, support and education to 75 students and families struggling with substance abuse addiction in collaboration with current INSIGHT treatment interventions for students subjected to disciplinary action due to tobacco, drug or alcohol abuse.*

DSUSD is committed to assisting families who may struggle with substance misuse and addiction through a variety of efforts. The School Mental Health Nurse met with the INSIGHT Student Assistance Program (SAP) Counselors to provide information on the role and goal of the School Mental Health Nurse in supporting students and families facing substance abuse and addiction In October 2023. The plan was to attend scheduled INSIGHT group meetings to provide education to supplement the support from the SAP Counselor's INSIGHT intervention. During this reporting period, 0 referrals were made from the SAP Counselor.

DSUSD partners with a variety of community health care organizations to provide school required immunizations for our student population. Riverside University Health System (RUHS) provided 4 adolescent vaccine clinics in July and August 2023. At each of the clinics, RUHS mental health and substance abuse resources were available to students and families. DSUSD nursing staff responded to student and family questions/inquiries related to mental health and substance misuse resources by referring to the RUHS resources provided.

### **Progress on the Number of District Residents Served**

**Number of Unduplicated District Residents Directly Served During This Reporting Period:**

**134**

**Number of Unduplicated District Residents Indirectly Served During This Reporting Period:**

**25,899**

### **Please answer the following questions:**

- **Is the project on track in meeting its goals? Yes**
- **Please describe any specific issues/barriers in meeting the project goals.**
- Due to a delay in contract approval by the Board of Education our School Mental Health Nurse was not able to start working with DSUSD on the first day of school.
- During this reporting period, there were 0 referrals to support Goal #4. While there was a formal meeting early in the school year with the SAP Insight Counselors that provide on-going support to students and their families impacted by substance misuse, they failed to outreach for valuable services via the School Mental Health Nurse. For the next reporting period, the School Mental Health Nurse has one

Wellness Fair planned in May 2024 to table for an educational presentation and will identify any formal meetings to attend with the SAP Insight Counselors to increase referrals.

- **If the project is not on track, what is the course correction?**

DSUSD is on track with the goals and are confident that they will be met. See suggestion documented on last question regarding plan for barriers to Goal #3.

- **Describe any unexpected successes during this reporting period other than those originally planned.**

- In January of 2024, DSUSD submitted narratives of their most outstanding programs that support student academic and mental health development to the Riverside County State of Education Address. The Student Support Services Division's Urgent Care Model was identified as a stand out, targeted program addressing the specific needs of students who met intensive care needs. The Riverside County Superintendent of Schools and their panel identified the Urgent Care Model as a nominee to be recognized in the State of Education Address luncheon in March 2024.
- The School Mental Health Nurse provided services in Spanish to families whose primary language is Spanish. An unexpected success that was discovered during this reporting period is that the School Mental Health Nurse was able to break barriers in communication with the Spanish speaking population. By eliminating communication barriers, the parents are more likely to speak openly about mental health concerns and ask questions to the School Mental Health Nurse; feeling heard, with the ability to articulate their thoughts and feelings in their native language. Improving miscommunication can prevent adverse events from happening and continue our efforts to destigmatize mental health.
- The School Mental Health Nurse as a health specialty has led to an increase in referrals for mental health related concerns for our student population. Including students that require home and hospital instruction during an acute psychiatric illness, as well as, during recovery from an inpatient stay. The DSUSD nursing staff who may not have a strong mental health background now have another nurse to consult and collaborate with to ensure that all of our students receive the care and support that they need.
- The School Mental Health Nurse has been added as a member of the Student Attendance Review Board (SARB) committee. Many students with chronic absences have health and mental health related barriers. Having a School Mental Health Nurse on the panel who can address both medical and mental health conditions that affect attendance has provided our students and families

with a greater knowledge of resources available to them to improve attendance outcomes.

- Having a dedicated School Mental Health Nurse' has enabled DSUSD health services and mental health teams to collaborate and refine systems in place to better service our students.
- The School Mental Health Nurse's consistency to provide services to students during these past two school years have provided success stories. For example, the School Mental Health Nurse has worked with a 15 year old female student since the beginning of the DHDF grant. The School Mental Health Nurse collaborated with school staff, parent and student to the point where progress has been documented. The School Mental Health Nurse engaged the student and family in case management services during a time of crisis. After providing countless medication management and education, the student is now a success story and not returned for psychiatric intervention, has not demonstrated any self harming behaviors, and stopped use of marijuana. The student has been compliant with psychotropic medication and has the tools to seek out mental health support.

In reflecting on last year's student's profiles compared to this year, as an overall observation, the students that received services last year present with better well-being; i.e. no additional SCIGT evaluations and psychiatric intakes. This may be perceived as students that received services from the School Mental Health Nurse are compliant with psychotropic medication, behavioral health services, and adaptive coping strategies.

**Report Period:** 02/01/2024 – 02/29/2024  
(Monthly report due the 15<sup>th</sup> of each month)

**Report by:** Heidi Galicia, Regional Director of Operations- East

**Program/Project Information:**

**Grant # 1288**

**Project Title:** Improving Access to Healthcare in Desert Highland Gateway Estates

**Start Date:** 07/01/2021

**End Date:** 12/31/2024

**Term:** 36 Months

**Grant Amount:** \$575,000

**Executive Summary:** DAP+Borrego Health is committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates and the surrounding communities. This funding will provide support for a pilot mobile services program and begin to assess the sustainability of a more permanent healthcare program within the community. It is anticipated that 2,913 medical and dental visits will be conducted with part-time mobile services in the community.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
1. Collaboration	<p><b>Through a multifaceted approach, DAP+Borrego Health intends to develop a collaborative relationship with the DHG Health and Wellness Committee. The team is committed to participation in meetings as desired by the committee to ensure open dialogue as to the perceptions of health issues. The committee will be informed of all planned schedules and activities on a monthly basis in advance to encourage support and participation. Any changes will be clearly communicated to avoid any misunderstanding.</b></p>	<p>The DAP Health Mobile team and leadership maintain active engagement with members of the Desert Highland Gateway Estates Wellness committee, holding regular meetings to discuss updates on service utilization, activities, and challenges. Our objective is to foster support, gather input, and collaborate with neighborhood/community leaders to enhance awareness and utilization of available services.</p> <p><b>During this reporting period, one (1) meeting occurred. Attendees included:</b></p> <p>Cynthia Sessions – Desert Highland Gateway Wellness Committee Dieter Crawford - Desert Highland Gateway Wellness Committee. CJ Tobe – DAP Health Manny Muro – DAP Health Tony Bradford – DAP Health Donna Craig – Desert Health Care District</p>

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
		<p><b>Meeting Highlights:</b></p> <ul style="list-style-type: none"> <li>• Overview regarding utilization of services.</li> <li>• Marketing material presented for feedback</li> <li>• Dental services updates</li> <li>• Community Health Education forums and community outreach to begin March 2024. efforts will be led by Manny Muro.</li> <li>• Currently hiring for the Director of Mobile Services and School Base Health.</li> <li>• Next meeting scheduled for March 11<sup>th</sup>, 2024.</li> </ul>

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																		
<p><b>2. Services</b></p>	<p><b>By June 30, 2024, a minimum of 2053 patient care medical visits and 860 dental visits will be provided.</b></p>	<p>Throughout this reporting period, our efforts to promote Mobile Medical and Dental services have persisted through strategic social media campaigns and targeted flyer distribution across various local venues such as businesses, apartment complexes, churches, and school district.</p> <p>Simultaneously, the DAP Marketing team is pioneering a geofence marketing approach, crafting fresh marketing materials, and developing incentive programs to spotlight the available services and drive their utilization. Moving forward, data on the source of referral will be consistently collected and reported monthly.</p> <p>Please refer to the table below for a comprehensive overview of the total number of patients served since the inception of services on July 12, 2021, up to the current reporting period.</p> <table border="1" data-bbox="764 722 1995 1153"> <thead> <tr> <th colspan="6" style="background-color: #4F81BD; color: white;">Year 3 – Medical</th> </tr> <tr> <th style="background-color: #800080; color: white;">Month</th> <th style="background-color: #800080; color: white;">Number of Patients Served</th> <th style="background-color: #800080; color: white;">Number of Visits</th> <th style="background-color: #800080; color: white;">Medical Visits</th> <th style="background-color: #800080; color: white;">Dental Visits</th> <th style="background-color: #800080; color: white;">Total Uninsured</th> </tr> </thead> <tbody> <tr><td style="background-color: #D2691E;">July</td><td style="text-align: center;">26</td><td style="text-align: center;">26</td><td style="text-align: center;">26</td><td style="text-align: center;">0</td><td style="text-align: center;">2</td></tr> <tr><td style="background-color: #D2691E;">August</td><td style="text-align: center;">27</td><td style="text-align: center;">27</td><td style="text-align: center;">27</td><td style="text-align: center;">0</td><td style="text-align: center;">4</td></tr> <tr><td style="background-color: #D2691E;">September</td><td style="text-align: center;">9</td><td style="text-align: center;">9</td><td style="text-align: center;">9</td><td style="text-align: center;">0</td><td style="text-align: center;">2</td></tr> <tr><td style="background-color: #D2691E;">October</td><td style="text-align: center;">15</td><td style="text-align: center;">15</td><td style="text-align: center;">15</td><td style="text-align: center;">0</td><td style="text-align: center;">8</td></tr> <tr><td style="background-color: #D2691E;">November</td><td style="text-align: center;">9</td><td style="text-align: center;">9</td><td style="text-align: center;">9</td><td style="text-align: center;">0</td><td style="text-align: center;">2</td></tr> <tr><td style="background-color: #D2691E;">December</td><td style="text-align: center;">14</td><td style="text-align: center;">14</td><td style="text-align: center;">14</td><td style="text-align: center;">0</td><td style="text-align: center;">6</td></tr> <tr><td style="background-color: #D2691E;">January</td><td style="text-align: center;">7</td><td style="text-align: center;">7</td><td style="text-align: center;">7</td><td style="text-align: center;">0</td><td style="text-align: center;">1</td></tr> <tr><td style="background-color: #D2691E;">February</td><td style="text-align: center;">2</td><td style="text-align: center;">2</td><td style="text-align: center;">2</td><td style="text-align: center;">2</td><td style="text-align: center;">0</td></tr> <tr style="background-color: #D3D3D3;"> <td><b>Total</b></td> <td style="text-align: center;"><b>109</b></td> <td style="text-align: center;"><b>109</b></td> <td style="text-align: center;"><b>109</b></td> <td style="text-align: center;"><b>2</b></td> <td style="text-align: center;"><b>24</b></td> </tr> </tbody> </table> <p>Dental services were inaugurated on January 10, 2024, offering a range of preventative measures. These encompass comprehensive dental examinations, inclusive of X-rays, cleanings, and the application of sealants. As the mobile dental clinic operates within space constraints, individuals requiring comprehensive dental services will be directed to the nearest DAP Health dental facility for further assistance.</p>	Year 3 – Medical						Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured	July	26	26	26	0	2	August	27	27	27	0	4	September	9	9	9	0	2	October	15	15	15	0	8	November	9	9	9	0	2	December	14	14	14	0	6	January	7	7	7	0	1	February	2	2	2	2	0	<b>Total</b>	<b>109</b>	<b>109</b>	<b>109</b>	<b>2</b>	<b>24</b>
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Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)					
		<b>Year 2</b>					
		<b>Month</b>	<b>Number of Patients Served</b>	<b>Number of Visits</b>	<b>Medical Visits</b>	<b>Dental Visits</b>	<b>Total Uninsured</b>
		July	15	15	15	0	4
		August	38	38	38	0	9
		September	12	13	13	0	5
		October	19	19	19	0	1
		November	9	9	9	0	1
		December	17	17	17	0	2
		January	12	13	13	0	3
		February	10	10	10	0	3
		March	5	5	5	0	0
		April	6	6	6	0	3
		May	17	19	19	0	4
		June	28	30	30	0	2
		<b>Total</b>	<b>188</b>	<b>194</b>	<b>194</b>	<b>0</b>	<b>37</b>
		<b>Year 1</b>					
		<b>Month</b>	<b>Number of Patients Served</b>	<b>Number of Visits</b>	<b>Medical Visits</b>	<b>Dental Visits</b>	<b>Total Uninsured</b>
		July	51	52	52	0	8
		August	59	62	62	0	19
		September	28	31	31	0	5
		October	33	36	36	0	13
		November	24	27	27	0	14
		December	91	101	101	0	31
		January	171	200	200	0	52
		February	24	43	43	0	4
		March	10	30	30	0	2
		April	28	37	37	0	6
		May	14	23	23	0	3
		June	37	41	41	0	6
		<b>Total</b>	<b>570</b>	<b>683</b>	<b>683</b>	<b>0</b>	<b>160</b>

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																							
3. Community Education Event	Conduct community education events and activities to address health care and other wellness topics	Monthly community educational forums will begin March 2024.																																																							
4. Enabling Services	By June 30, 2024, provide 600 individuals with assistance for applications, retention, addressing issues with their healthcare coverage and/or enabling services.	<p>During this reporting period, no uninsured patients were served.</p> <p>As part of our standard protocol, uninsured patients undergo screening to determine eligibility for programs that may mitigate or alleviate the costs associated with health and dental services. Furthermore, uninsured or underinsured individuals are directed to our Care Coordinator Specialist for assistance in securing permanent insurance enrollment.</p> <p>Please refer to the table below for a comprehensive overview of the total number of patients services since the inception of services on July 12<sup>th</sup>, 2021, up to the current reporting period, who lacked insurance coverage and were successfully enrolled in a health program or insurance.</p> <table border="1" data-bbox="764 837 1990 1287"> <thead> <tr> <th colspan="5" data-bbox="764 837 1990 873">Year 2</th> </tr> <tr> <th data-bbox="764 873 942 976">Month</th> <th data-bbox="942 873 1224 976">Total Patients Served (insured + Uninsured)</th> <th data-bbox="1224 873 1484 976">Total Visits (Insured + Uninsured)</th> <th data-bbox="1484 873 1719 976">Total Patients seen - Uninsured</th> <th data-bbox="1719 873 1990 976">Patients Enrolled in Health Insurance</th> </tr> </thead> <tbody> <tr> <td data-bbox="764 976 942 1008">July</td> <td data-bbox="942 976 1224 1008">26</td> <td data-bbox="1224 976 1484 1008">26</td> <td data-bbox="1484 976 1719 1008">2</td> <td data-bbox="1719 976 1990 1008">0</td> </tr> <tr> <td data-bbox="764 1008 942 1040">August</td> <td data-bbox="942 1008 1224 1040">27</td> <td data-bbox="1224 1008 1484 1040">27</td> <td data-bbox="1484 1008 1719 1040">4</td> <td data-bbox="1719 1008 1990 1040">1</td> </tr> <tr> <td data-bbox="764 1040 942 1073">September</td> <td data-bbox="942 1040 1224 1073">9</td> <td data-bbox="1224 1040 1484 1073">9</td> <td data-bbox="1484 1040 1719 1073">2</td> <td data-bbox="1719 1040 1990 1073">2</td> </tr> <tr> <td data-bbox="764 1073 942 1105">October</td> <td data-bbox="942 1073 1224 1105">15</td> <td data-bbox="1224 1073 1484 1105">15</td> <td data-bbox="1484 1073 1719 1105">8</td> <td data-bbox="1719 1073 1990 1105">6</td> </tr> <tr> <td data-bbox="764 1105 942 1138">November</td> <td data-bbox="942 1105 1224 1138">9</td> <td data-bbox="1224 1105 1484 1138">9</td> <td data-bbox="1484 1105 1719 1138">2</td> <td data-bbox="1719 1105 1990 1138">1</td> </tr> <tr> <td data-bbox="764 1138 942 1170">December</td> <td data-bbox="942 1138 1224 1170">14</td> <td data-bbox="1224 1138 1484 1170">14</td> <td data-bbox="1484 1138 1719 1170">6</td> <td data-bbox="1719 1138 1990 1170">4</td> </tr> <tr> <td data-bbox="764 1170 942 1203">January</td> <td data-bbox="942 1170 1224 1203">7</td> <td data-bbox="1224 1170 1484 1203">7</td> <td data-bbox="1484 1170 1719 1203">1</td> <td data-bbox="1719 1170 1990 1203">2</td> </tr> <tr> <td data-bbox="764 1203 942 1235">February</td> <td data-bbox="942 1203 1224 1235">0</td> <td data-bbox="1224 1203 1484 1235">0</td> <td data-bbox="1484 1203 1719 1235">0</td> <td data-bbox="1719 1203 1990 1235">0</td> </tr> <tr> <td data-bbox="764 1235 942 1287">Total</td> <td data-bbox="942 1235 1224 1287">107</td> <td data-bbox="1224 1235 1484 1287">107</td> <td data-bbox="1484 1235 1719 1287">25</td> <td data-bbox="1719 1235 1990 1287">16</td> </tr> </tbody> </table>	Year 2					Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen - Uninsured	Patients Enrolled in Health Insurance	July	26	26	2	0	August	27	27	4	1	September	9	9	2	2	October	15	15	8	6	November	9	9	2	1	December	14	14	6	4	January	7	7	1	2	February	0	0	0	0	Total	107	107	25	16
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		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen - Uninsured	Patients Enrolled in Health Insurance
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		August	38	38	9	4
		September	12	13	5	2
		October	19	19	1	0
		November	9	9	1	0
		December	17	17	2	4
		January	12	13	3	0
		February	10	10	3	1
		March	5	5	0	0
		April	6	6	3	2
		May	17	19	4	6
		June	28	30	2	4
		<b>Total</b>	<b>188</b>	<b>194</b>	<b>37</b>	<b>32</b>
		<b>Year 1</b>				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance
		July	51	52	8	0
		August	59	62	19	12
		September	28	31	5	8
		October	33	36	13	11
		November	24	27	14	7
		December	91	101	31	7
		January	171	200	52	16
		February	35	43	4	14
		March	20	30	2	6
		April	28	37	6	13
		May	21	23	3	9
		June	36	41	6	11
		<b>Total</b>	<b>597</b>	<b>683</b>	<b>163</b>	<b>114</b>

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																												
<p><b>5. Teen Health</b></p>	<p>Include a teen health component that addresses risk behaviors. By June 30, 2024, 300 unduplicated teens will have participated in educational activities or received health care services.</p>	<p>During this reporting period, no patients between the ages of twelve (12) to nineteen (19) years old were served.</p> <table border="1" data-bbox="762 412 2005 935"> <thead> <tr> <th colspan="4" data-bbox="762 412 2005 448">Teen Health Visits 2021 - Present</th> </tr> <tr> <th data-bbox="762 448 1073 483">Month</th> <th data-bbox="1073 448 1383 483">2021 – 2022</th> <th data-bbox="1383 448 1694 483">2022 – 2023</th> <th data-bbox="1694 448 2005 483">2023 – 2024</th> </tr> </thead> <tbody> <tr> <td data-bbox="762 483 1073 516">July</td> <td data-bbox="1073 483 1383 516">38</td> <td data-bbox="1383 483 1694 516">6</td> <td data-bbox="1694 483 2005 516">8</td> </tr> <tr> <td data-bbox="762 516 1073 548">August</td> <td data-bbox="1073 516 1383 548">36</td> <td data-bbox="1383 516 1694 548">11</td> <td data-bbox="1694 516 2005 548">1</td> </tr> <tr> <td data-bbox="762 548 1073 581">September</td> <td data-bbox="1073 548 1383 581">5</td> <td data-bbox="1383 548 1694 581">1</td> <td data-bbox="1694 548 2005 581">1</td> </tr> <tr> <td data-bbox="762 581 1073 613">October</td> <td data-bbox="1073 581 1383 613">15</td> <td data-bbox="1383 581 1694 613">1</td> <td data-bbox="1694 581 2005 613">3</td> </tr> <tr> <td data-bbox="762 613 1073 646">November</td> <td data-bbox="1073 613 1383 646">6</td> <td data-bbox="1383 613 1694 646">3</td> <td data-bbox="1694 613 2005 646">1</td> </tr> <tr> <td data-bbox="762 646 1073 678">December</td> <td data-bbox="1073 646 1383 678">10</td> <td data-bbox="1383 646 1694 678">3</td> <td data-bbox="1694 646 2005 678">1</td> </tr> <tr> <td data-bbox="762 678 1073 711">January</td> <td data-bbox="1073 678 1383 711">34</td> <td data-bbox="1383 678 1694 711">1</td> <td data-bbox="1694 678 2005 711">1</td> </tr> <tr> <td data-bbox="762 711 1073 743">February</td> <td data-bbox="1073 711 1383 743">6</td> <td data-bbox="1383 711 1694 743">1</td> <td data-bbox="1694 711 2005 743">0</td> </tr> <tr> <td data-bbox="762 743 1073 776">March</td> <td data-bbox="1073 743 1383 776">1</td> <td data-bbox="1383 743 1694 776">2</td> <td data-bbox="1694 743 2005 776"></td> </tr> <tr> <td data-bbox="762 776 1073 808">April</td> <td data-bbox="1073 776 1383 808">10</td> <td data-bbox="1383 776 1694 808">2</td> <td data-bbox="1694 776 2005 808"></td> </tr> <tr> <td data-bbox="762 808 1073 841">May</td> <td data-bbox="1073 808 1383 841">1</td> <td data-bbox="1383 808 1694 841">0</td> <td data-bbox="1694 808 2005 841"></td> </tr> <tr> <td data-bbox="762 841 1073 873">June</td> <td data-bbox="1073 841 1383 873">21</td> <td data-bbox="1383 841 1694 873">6</td> <td data-bbox="1694 841 2005 873"></td> </tr> <tr> <td data-bbox="762 873 1073 906">Total</td> <td data-bbox="1073 873 1383 906">183</td> <td data-bbox="1383 873 1694 906">37</td> <td data-bbox="1694 873 2005 906">16</td> </tr> </tbody> </table>	Teen Health Visits 2021 - Present				Month	2021 – 2022	2022 – 2023	2023 – 2024	July	38	6	8	August	36	11	1	September	5	1	1	October	15	1	3	November	6	3	1	December	10	3	1	January	34	1	1	February	6	1	0	March	1	2		April	10	2		May	1	0		June	21	6		Total	183	37	16
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**DESERT HEALTHCARE FOUNDATION**  
**FINANCE, ADMINISTRATION, REAL ESTATE, AND LEGAL COMMITTEE**  
**April 10, 2024**

Directors Present via Video Conference	District Staff Present via Video Conference	Absent
Chair/Treasurer Arthur Shorr Vice-President Carmina Zavala, PsyD Director Leticia De Lara, MPA	Chris Christensen, CPA, Interim CEO Donna Craig, Chief Program Officer Alejandro Espinoza, MPH, Chief of Community Engagement Eric Taylor, CPA, Accounting Manager Andrea S. Hayles, MBA, Board Relations Officer	

AGENDA ITEMS	DISCUSSION	ACTION
<b>I. Call to Order</b>	Chair Shorr called the meeting to order at 6:01 p.m. in Director Shorr.	
<b>II. Approval of Agenda</b>	Chair asked for a motion to approve the agenda.	<b>Moved and seconded by Director De Lara and Chair Shorr to approve the agenda. Motion passed unanimously.</b>
<b>III. Public Comment</b>	There was no public comment	
<b>IV. Approval of Minutes</b>  1. <b>Minutes – Meeting March 13, 2024</b>	Chair Shorr asked for a motion to approve the minutes of the March 13, 2024, F&A Committee meeting with the correction to the call to order and attestation.	<b>Moved and seconded by Director De Lara and Vice-President Zavala to approve the March 13, 2024, meeting minutes with the modifications. Motion passed unanimously.</b>
<b>V. CEO Report</b>	There was no CEO Report.	
<b>VI. Financial Report</b>	There are no financials to report at this time.	
<b>VII. Other Matters</b>	There were no other matters.	
<b>VIII. Adjournment</b>	Chair Shorr adjourned the meeting at 6:04 p.m.	<b>Audio recording available on the website at <a href="http://dhcd.org/Agendas-and-Documents">http://dhcd.org/Agendas-and-Documents</a></b>

ATTEST: \_\_\_\_\_  
 Arthur Shorr, Treasurer, Board of Directors  
 Finance & Administration Committee Chair  
 Desert Healthcare Foundation Board of Directors

*Minutes respectfully submitted by Andrea S. Hayles, MBA, Board Relations Officer*