

DESERT HEALTHCARE FOUNDATION PROGRAM COMMITTEE

Program Committee Meeting June 14, 2022 5:30 P.M.

Or Immediately Following the Program Committee Desert Healthcare District Meeting

In lieu of attending the meeting in person, members of the public will be able to participate by webinar by using the following Zoom link:

https://us02web.zoom.us/j/81493032052?pwd=N2dyUXc5YVFjUUtPZHlkNGpLUXFWQT09 Password: 033259

Participants will need to download the Zoom app on their mobile devices. Members of the public may also be able to participate by telephone, using the follow dial in information:

Dial in #:(669) 900-6833 To Listen and Address the Board when called upon:

Webinar ID: 814 9303 2052

Page(s) AGENDA Item Type

- Call to Order Vice-President Evett PerezGil, Committee Chairperson
- 1-2 II. Approval of Agenda

Action

- **III.** Meeting Minutes
- **3-6** 1. May 10, 2022

Action

IV. Public Comments

At this time, comments from the audience may be made on items <u>not</u> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the District. The Committee has a policy of limiting speakers to not more than three minutes. The Committee cannot take action on items not listed on the agenda. Public input may be offered on an agenda item when it comes up for discussion and/or action.

V. Old Business

7-8

1.	Grant Payment Schedules	Information
2.	Coachella Valley Equity Collaborative	Information
	a. Vaccination, Education, and Outreach	
3	Expanding the District's Role of the Coachella	Information

- Expanding the District's Role of the Coachella Valley Equity Collaborative Beyond the COVID-19 Response
- Update Request for Proposals (RFP) for the Mobile Clinic Operator

Information



DESERT HEALTHCARE FOUNDATION PROGRAM COMMITTEE

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Information 5. Advancing the District's Role in Addressing the Healthcare Needs of Black Communities in the Coachella Valley - Update 9-22 a. Access to Healthcare - Borrego Health Foundation b. Black and African American Healthcare scholarship program 6. Behavioral Health Initiative Information 1. Update – Behavioral Health Initiative (BHI) 23-25 Request for Proposals Selection -Improving Access to Behavioral Health Education and Prevention Services for Children (0-18 years) and Their Families NTE \$500K/2 years

- VI. Committee Member Comments
- VII. Adjournment
 Next Scheduled Meeting July 12, 2022



DESERT HEALTHCARE FOUNDATION PROGRAM COMMITTEE MEETING MEETING MINUTES May 10, 2022

Directors & Community Members Present	District Staff Present via Video Conference	Absent
President Karen Borja	Conrado E. Bárzaga, MD, Chief Executive Officer	
Chair/Vice-President Evett PerezGil	Chris Christensen, CAO	
Director Zavala	Donna Craig, Chief Program Officer	
	Alejandro Espinoza, Chief of Community	
	Engagement	
	Meghan Kane, Senior Program Officer	
	Jana Trew, Senior Program Officer, Behavioral	
	Health	
	Andrea S. Hayles, Clerk of the Board	

AGENDA ITEMS	DISCUSSION	ACTION
I. Call to Order	The meeting was called to order at 5:12 p.m. by Chair PerezGil.	
II. Approval of Agenda	President Borja asked for a motion to approve the agenda.	Moved and seconded by President Borja and Director Zavala to approve the agenda. Motion passed unanimously.
III. Meeting Minutes 1. April 10, 2022	Chair PerezGil asked for a motion to approve the April 10, 2022, minutes.	Moved and seconded by President Borja and Director Zavala to approve the April 10, 2022, meeting minutes. Motion passed unanimously.
IV. Public Comment	There was no public comment.	
V. Old Business 1. Grant Payment Schedules	Chair PerezGil inquired with the committee concerning any questions of the grant payment schedules. President Borja inquired on the most recent grantee webinar tutorial with staff describing the specifics, such as the application revisions, proposal conferences with the potential grantees, and the publication of the webinar video on the website.	
2. Coachella Valley Equity Collaborative	Alejandro Espinoza, Chief of Community Engagement, explained that the vaccination clinics continue with the school	



DESERT HEALTHCARE FOUNDATION PROGRAM COMMITTEE MEETING MEETING MINUTES May 10, 2022

a. Vaccination,Education, andOutreach

districts, including testing with a recent increase after spring break. The Collaborative will have a presence at Desert Sands Unified throughout the summer and Coachella Valley Unified School District. The Collaborative will participate in an upcoming health fair, further describing the distribution of over 200 COVID tests, and the importance of reporting the positive test results to the state.

3. Expanding the District's Role of the Coachella Valley Equity Collaborative Beyond the COVID-19 Response

Alejandro Espinoza, Chief of Community Engagement, described the facilitated meeting with Will Flores, grant writing consultant, California Consulting, the leadership of the Coachella Valley Equity Collaborative partner organizations, and the district's support to address ongoing issues, such as behavioral health services and supporting education and outreach through funding efforts. The Collaborative is applying for funding from the county in response to a request for proposals release for COVID-19 funding.

4. Update – Request for Proposals (RFP) for the Mobile Clinic Operator

Alejandro Espinoza, Chief of Community Engagement, described one application received from DPMG Health operated by the Desert Care Network. Staff is reviewing the proposal and finalizing questions. The completion of the mobile unit is delayed until September or October, as a



DESERT HEALTHCARE FOUNDATION PROGRAM COMMITTEE MEETING MEETING MINUTES May 10. 2022

	May 10, 2022	
5. Advancing the District's Role in Addressing the Healthcare Needs of Black Communities in the Coachella Valley – Update a. Access to Healthcare – Borrego Health Foundation 6. Behavioral Health Initiative 1. Update: Behavioral Health Initiative (BHI) Request for Proposals – Improving Access to	result of backorder parts by the manufacturer. Donna Craig, Chief Program Officer, described the February and March monthly report of patient visits linked to the goals of the initial request for proposals while also reviewing the city of residency report with the committee. As the residency report develops and expands, additional information on race and ethnicity may be available from Borrego. Jana Trew, Senior Program Officer, provided background on the release of the proposal, the May 2 release date, and the June 10 submission deadline.	
Improving		
VII. Committee Member Comments	Chair PerezGil thanked the staff for their hard work and efforts in the community.	
VIII. Adjournment	President Borja adjourned the meeting at 5:34 p.m.	Audio recording available on the website at http://dhcd.org/Agendas-and-Documents



DESERT HEALTHCARE FOUNDATION PROGRAM COMMITTEE MEETING MEETING MINUTES May 10, 2022

ATTEST:		
	Evett PerezGil, Chair/Vice-President Board of Directors	
	Program Committee	

Minutes respectfully submitted by Andrea S. Hayles, Clerk of the Board



	DESERT HEALTHCARE FOUNDATION										
	OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDU	LE									
	May 31, 2022										
	TWELVE MONTHS ENDING JUNE 30, 2022										
6/30/2021 New Grants 5/31/2022											
A/C 2190 and A/C 2186-Long term				Open	Current Yr	Total Paid		Open			
Grant ID Nos.	Name			BALANCE	2021-2022	July-June	В	ALANCE			
Health Portal	Remaining Collective Funds-Mayor's Race & DHCF			\$ 72,176		\$ 3,727	\$	68,449	HP-cvHIP		
BOD - 04/24/18	Behavioral Health Initiative Collective Fund			\$ 1,752,356		\$ 442,223	\$	1,310,133	Behavioral	l Health	
BOD - 06/26/18 BOD	Avery Trust Funds-Committed to Pulmonary services			\$ 795,017		\$ 57,620	\$	737,397	Avery Trus	st	
BOD - 6/25/19 BOD (#1006)	DHCD - Homelessness Initiative Collective Fund			\$ 595,714		\$ 501,657	\$	94,057	Homelessi	ness	
BOD - 02/23/21 BOD (#1148)	OneFuture - Black and African American Healthcare Scholarship - 2 yrs			\$ 155,000		\$ 90,000	\$	65,000			
BOD - 07/28/20 (#1134)	* DHCD/IEHP - Addressing the Healthcare Needs of Black Communities			\$ 400,000		\$ -	\$	-			
	* IEHP Contribution to Grant #1134 (Aug 2020)			\$ 50,000		\$ -	\$	-			
	* Lift To Rise Contribution to Grant #1134 (Dec 2020)			\$ 75,000		\$ -	\$	-			
BOD - 07/27/21 BOD (#1288)	* Borrego Community - Improving Access to Healthcare - 3 yrs				\$ 575,000	\$ 30,000	\$	545,000			
	* Underlined items above, plus 2nd IEHP \$50k, were combined into Grant #128	8									
F&A - 06/11/19, 6/09/20, 06/22/21 Res. NO. 21-02	Prior Year Commitments & Carry-Over Funds			\$ 1,044,156		\$ 30,000	\$	1,014,156			
TOTAL GRANTS				\$ 4,939,419	\$ 575,000	\$ 1,155,227	\$	3,834,192			
Summary: As of 05/31/2022		Uncor	nmitted	& Available		A/C 2190	\$	2,234,192			
Health Portal (CVHIP):	\$ 68,449	\$		68,449		A/C 2186	\$	1,600,000	<<\$870,000	BH	
Behavioral Health Initiative Collective Fund	\$ 1,310,133	\$		1,297,311		Total	\$	3,834,192	\$730,000 Ca	arry Over	
Avery Trust - Pulmonary Services	\$ 737,397	\$		531,156		Diff	\$	(0)			
West Valley Homelessness Initiative	\$ 94,057	\$		71,557							
Healthcare Needs of Black Communities	\$ 610,000	\$		-							
Prior Year Commitments & Carry-Over Funds	\$ 1,014,156	\$		1,014,156							
Total	\$ 3,834,192	\$		2,982,629							
Amts available/remaining for Grant/Programs - FY 20	21-22:		F	Y22 Grant Bu	dget	Social Service	es Fu	nd #5054			
Amount budgeted 2021-2022		\$ 53	30,000	\$ 500,000		Budget	\$	60,000			
Amount granted year to date		\$ (57	75,000)	\$ 30,000		DRMC Auxiliary		12,000	Spent YTD		
Mini Grants:			1			ance Available	_	48,000			
Net adj - Grants not used:											
Contributions / Additional Funding	DHCD Grant #1134 \$400,000, IEHP \$100,000 & Lift To Rise \$75,000	\$ 57	75,000				1				
Prior Year Commitments & Carry-Over Funds	FY18-19 Funds \$14,156; FY19-20 Funds \$300,000; FY20-21 Funds \$730,000	\$ 1,01	4,156								
Balance available for Grants/Programs		\$ 1,54	4,156								

	DESERT HEALTHCARE FOUNDATION										
	OUTSTANDING PASS-THROUGH GRANTS AND GRANT PA	YME	NT SCHEDU	JLE							
	May 31, 2022 FISCAL YEAR ENDING JUNE 30, 2022									F /	31/2022
	FISCAL TEAR ENDING JUNE 30, 2022	1			6/30/2021	N	ew Grants	l			31/2022 23 Funds
A/C 2183				· '	Open		Surrent Yr	-	Total Paid		ayable
Grant ID Nos.	Name	BALANCE 2021-2022					July-June		LANCE		
BOD - 10/20/20 - Contract #21-024	Coronavirus Aid, Relief, and Economic Security (CARES) Act and Center for Disease Control and Prevention Epidemiology and Laboratory Capacity (ELC) Enhancing Detection funding from Riverside County - \$2.4 Million (\$1,960,000 for grants)										
BOD - 10/20/20 (#1159)	Lideres Campesinas, Inc Take It to the Fields Initiative			\$	30,000			\$	30,000		-
BOD - 03/23/21 (#1268)	El Sol Neighborhood Educational Center - Coachella Valley COVID-19 Collabo			\$	125,000	\$	60,000	\$	125,000	\$	60,000
BOD - 03/23/21 (#1269)	Alianza Coachella Valley - ECV COVID-19 STRATEGIC COMMUNICATIONS I	PLAN		\$	125,000			\$	125,000		-
BOD - 03/23/21 (#1270)	Galilee Center - Emergency Services			\$	85,000			\$	85,000	\$	-
BOD - 03/23/21 (#1271)	Vision Y Compromiso - Stop the Spread of COVID-19			\$	85,000			\$	40,000	\$	45,000
BOD - 03/23/21 (#1272)	Youth Leadership Institute - COVID-19 ECV Collaborative			\$	85,000			\$	85,000	\$	-
BOD - 03/23/21 (#1273)	Pueblo Unido CDC - Coachella Valley COVID-19 Collaborative			\$	125,000	\$	(60,000)	\$	65,000	\$	-
BOD - 03/23/21 (#1274)	Todec Legal Center Perris - Sembrando Prevencion			\$	125,000			\$	125,000	\$	-
BOD - 03/23/21 (#1275)	Lideres Campesinas, Inc Take It to the Fields Initiative			\$	125,000			\$	90,000	\$	35,000
BOD - 04/26/22 - Contract Amendment*	Center for Disease Control and Prevention Epidemiology and Laboratory Capacity (ELC) Enhancing Detection funding from Riverside County - \$750,000 (\$625,000 for grants) (Reimbursement Grant)										
BOD - 03/23/21 (#1268)	El Sol Neighborhood Educational Center - Coachella Valley COVID-19 Collabo					\$	150,000	•	-	\$	19,049
BOD - 03/23/21 (#1269)	Alianza Coachella Valley - ECV COVID-19 STRATEGIC COMMUNICATIONS I	PLAN				\$	35,000	\$	-	\$	-
BOD - 03/23/21 (#1270)	Galilee Center - Emergency Services					\$	70,000	\$	-	\$	13,858
BOD - 03/23/21 (#1272)	Youth Leadership Institute - COVID-19 ECV Collaborative					\$	35,000		-	\$	-
BOD - 03/23/21 (#1273)	Pueblo Unido CDC - Coachella Valley COVID-19 Collaborative					\$	35,000	-	-	\$	-
BOD - 03/23/21 (#1274)	Todec Legal Center Perris - Sembrando Prevencion					\$	300,000	\$	-	\$	-
TOTAL GRANTS				\$	910,000	\$	625,000	\$	770,000	\$	172,907
CARES/ELC	Passthrough to Community Based Organizations			\$	910,000	¢		\$	770,000	¢	140,000
CARLEST LLC	CARES/ELC Administrative Costs			\$	200,000			\$	200,000		140,000
Total CARES/ELC				\$	1,110,000		-	\$	970,000	-	140,000
ELC Amondment	Development to Community Development			_		_	005.005	•			20.22
ELC Amendment	Passthrough to Community Based Organizations CARES/ELC Administrative Costs	<u> </u>		\$	-	\$	625,000 125.000	-	9.792	\$	32,907
Total ELC Amendment		<u> </u>		\$		\$	750,000	\$	9,792	•	9,792 42,700
Total ELC Amendment				Ф	-	ψ	1 30,000		9,792 ount 2183	\$	172,907
Amts available/remaining for Grant/Programs -	FY 2021-22:									\$	-
Amount granted year to date		\$	(625,000)					Grant Fu			
Mini Grants:						CARES/ELC		ELC	Amend		
Net adj - Grants not used:							2,400,000		750,000		
Foundation Administration Costs		\$	(325,000)	, , , , , , , , , , , , , , , , , , , ,			\$	2,300,000	_	-	
Contributions / Additional Funding	ELC3 \$200,000 Carryover from FY21; ELC3 Amendment \$750,000	\$	950,000		Balance Remaining \$ 1		100,000	\$	750,000		
Balance available for Grants/Programs		\$	-								



Report Period: 04/01/2022 – 04/30/2022 (Monthly report due the 15th of each month)

Report by: Heidi Galicia, Dir. School Base Health / Mobile Services

Program/Project Information:

Grant # 1288

Project Title: Improving Access to Healthcare in Desert Highland Gateway Estates

 Start Date:
 07/01/2021

 End Date:
 06/30/2024

 Term:
 36 Months

 Grant Amount:
 \$575,000

Executive Summary: Borrego Health is committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates and the surrounding communities. This funding will provide support for a pilot mobile services program and begin to assess the sustainability of a more permanent health care program within the community. It is anticipated that 2,913 medical and dental visits will be conducted with part-time mobile services in the community.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
1. Collaboration	Through a multifaceted approach, Borrego Health intends to develop a collaborative relationship with the DHG Health and Wellness Committee. The team is committed to participation in meetings as desired by the committee to ensure open dialogue as to the perceptions of health issues. The committee will be informed of all	Borrego leadership continued to meet with the Desert Highland Gateway Estates Wellness committee to provide updates regarding the utilization of services, activities, and challenges. The goal is to encourage support, seek input and ideas from the neighborhood/community leaders to improve awareness and utilization of available services. During this reporting period, one meeting took place on April 8 th , 2022. Attendees included: Desert Highland Gateway Wellness Committee: Marjorie Holland Borrego Health: Heidi Galicia, Director of School Base Health and Mobile Services, Porsha Wilson-Teen Health Coordinator. Other attendees invited by the Wellness Committee and or Borrego Health: Meghan Kane — Senior Program Officer for the Desert Health Care District, Jana Trew - Senior Program Officer of Behavioral Health for the Desert Health Care District, Donna Craig — Chief Program Officer

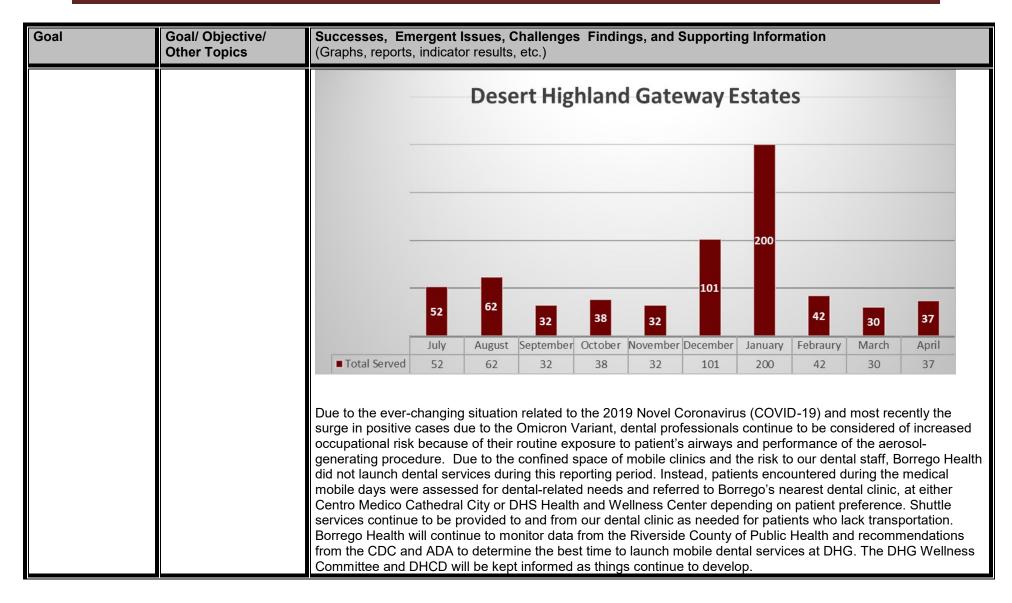


	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	planned schedules and activities on a monthly basis in advance to encourage support and participation. Any changes will be clearly communicated to avoid any misunderstanding .	Review of data that includes utilization of services since July 2021. It was noted that utilization has significantly decreased during the month of March, which the Borrego mobile team reported 30 visits; March has the lowest visit count since the launch of mobile services. March



Goal	Goal/ Objective/ Other Topics		Successes, Emergent Issues, Challenges Findings, and Supporting Information (Graphs, reports, indicator results, etc.)									
		Gateway presente	 April is Alcohol Awareness Month. In efforts to connect with adolescents of the Desert Highland Gateway Estates regarding such important topic, Porsha Wilson, Teen Health Coordinator presented the group updates regarding the "Don't Drink and Paint" event, scheduled for April 20, 2022. 									
2. service	By June 30, 2024, a minimum of 2053 patient care medical and 860 dental visits will be provided.	distribution at lo Springs Unified The table below	During this month, Medical Mobile Services continued to be promoted and marketed thru flyer distribution at local businesses, churches, and at the James O Jessie Unity Center. Additionally, Palm Springs Unified also shared the flyer thru Peach Jar, their online distribution method. The table below shows the total number of patients seen since the launch of services on July 12, 2021, up to this reporting period.									
		Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured					
		July	51	52	52	0	8					
		August	59	62	62	0	19					
		September	28	31	31	0	5					
		October	33	36	36	0	13					
		November	24	27	27	0	14					
		December	91	101	101	0	31					
		January	171	200	200	0	52					
		February	24	43	43	0	4					
		March 10 30 30 0 2 April 28 37 37 0 6 Total 519 619 619 0 154										







Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
3. Community Education Event	Conduct community education events and activities to address health care and other wellness topics	During this reporting period, in observation of Alcohol Awareness month, Borrego Health in partnership with the Desert Health Care District, the Desert Highland Gateway Wellness Committee and the James O Jessie Highland Unity Center, offered a free educational art class related to alcoholism and substance abuse, with a call to action to say "NO" to peer pressure around these addictions. Special guests included, Jamal Johnson — Alcohol and Drug Counselor of San Bernardino who gave a presentation regarding the negative effects of alcohol to the human brain. JoAnna Adams, Palm Springs local artist who guided participants thru a "Red Ribbon" art piece. Total count of participants: 37 (including 11 adults and 26 children between 7 and 17 yrs. old) All participants received a "swag" bag filled with community resources, information regarding substance abuse prevention and intervention as well as the available services thru the mobile clinic. Art supplies were also provided.



thru the Child Health Disability Prevention program and referred to our Care Coordinator Specialist (CCS) for permanent insurance enrollment assistance. Adult and pediatric patients seen during this period who needed COVID-related services, testing, or vaccines were provided care at no cost. Adult uninsured patients were also referred to our CCS for program or insurance enrollment. The table below shows the total number of patients seen since the launch of services on July 12, 2021, up to the	Goal	Goal/ Objective/ Other Topics	Successes, Emerg (Graphs, reports, ind	ent Issues, Challenge licator results, etc.)	es Findings, and Su	oporting Informatio	n					
Month Iotal Patients Served Total Visits Uninsured in Health Insurance July 51 52 8 0 August 59 62 19 12 September 28 31 5 8 October 33 36 13 11 November 24 27 14 7 December 91 101 31 7 January 171 200 52 16 February 24 43 4 14 March 10 30 2 6 April 28 37 6 13		provide 600 individuals with assistance for applications, retention, addressing issues with their healthcare coverage and/or enabling	uninsured patients. Pediatric patients w thru the Child Health permanent insurance. Adult and pediatric permanent were provided care enrollment.	uninsured patients. Pediatric patients who needed routine physical exams and or immunizations were granted temporarily Medi-cal thru the Child Health Disability Prevention program and referred to our Care Coordinator Specialist (CCS) for permanent insurance enrollment assistance. Adult and pediatric patients seen during this period who needed COVID-related services, testing, or vaccines were provided care at no cost. Adult uninsured patients were also referred to our CCS for program or insurance								
July 51 52 8 0 August 59 62 19 12 September 28 31 5 8 October 33 36 13 11 November 24 27 14 7 December 91 101 31 7 January 171 200 52 16 February 24 43 4 14 March 10 30 2 6 April 28 37 6 13			Month		Total Visits	Uninsured	in Health					
August 59 62 19 12 September 28 31 5 8 October 33 36 13 11 November 24 27 14 7 December 91 101 31 7 January 171 200 52 16 February 24 43 4 14 March 10 30 2 6 April 28 37 6 13			Julv	51	52	8						
September 28 31 5 8 October 33 36 13 11 November 24 27 14 7 December 91 101 31 7 January 171 200 52 16 February 24 43 4 14 March 10 30 2 6 April 28 37 6 13							12					
November 24 27 14 7 December 91 101 31 7 January 171 200 52 16 February 24 43 4 14 March 10 30 2 6 April 28 37 6 13				28	31	5	8					
December 91 101 31 7 January 171 200 52 16 February 24 43 4 14 March 10 30 2 6 April 28 37 6 13			October		36	_	11					
January 171 200 52 16 February 24 43 4 14 March 10 30 2 6 April 28 37 6 13			November									
February 24 43 4 14 March 10 30 2 6 April 28 37 6 13			December				•					
March 10 30 2 6 April 28 37 6 13												
April 28 37 6 13												
	i l		Total	519	619	154] 94					



Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges Findings, and Supporting Information (Graphs, reports, indicator results, etc.)											
5. Teen Health	Include a teen health component that addresses risk behaviors. By June 30, 2024, 300 unduplicated teens will have participated in educational activities or received health care services.	During this reporting period, one (1) teen between the ages of twelve (12) to nineteen (19) years of age received medical services at the Mobile Clinic.											
		Number of	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	April	Total
		Visits	38	36	5	15	6	10	34	6	1	10	127



Desert Highland Gateway Community | Agenda

(Health Care Access Project) 04/08/2022

- 1 | Check in
- 2 | Welcome any new attendees
- 3 | Updates
 - > Mobile Clinic
 - Utilization Updates
 - How did you hear about us?
- **5 | Teen Health Teamwork Session**
 - April Don't Drink and Paint Teen Event
 - Updates
- 5 | Next Meeting: Friday April 22nd, 2022

April 08, 2022

HEALTHY DESERT HIGHLAND GATEWAY ESTATES

IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND
GATEWAY ESTATES





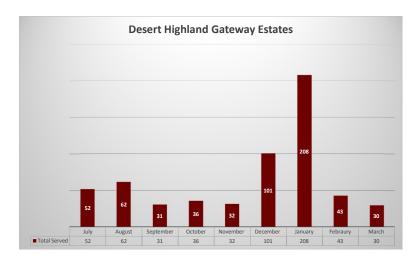
Desert Highland Gateway Community | Agenda (Health Care Access Project) 04/08/2022

- 1 | Check in
- 2 | Welcome any new attendees
- 3 | Updates
 - > Mobile Clinic
 - Utilization Updates
 - How did you hear about us?
- 5 | Teen Health Teamwork Session
- April Don't Drink and Paint Teen Event
 - Updates
- 5 | Next Meeting: Friday April 22nd, 2022



Patient visits July 2021 – Present

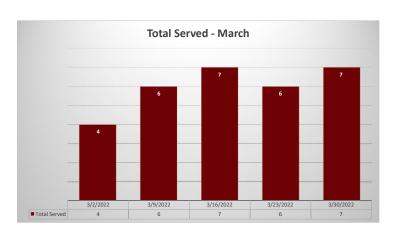




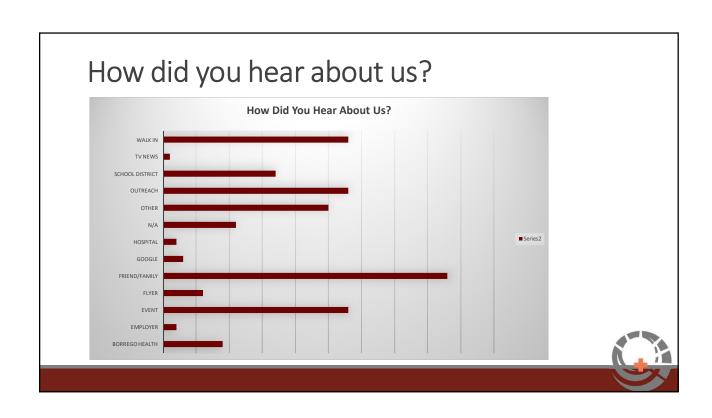


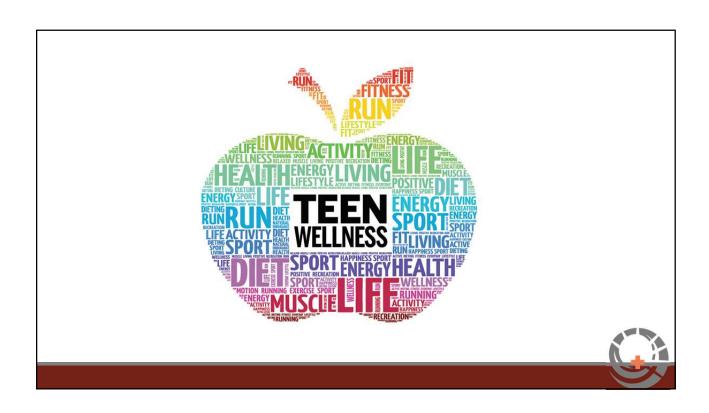
Patient visits March 2022

March	Total Served				
03/02/2022	4				
03/09/2022	6				
03/16/2022	7				
03/23/2022	6				
03/30/2022	7				

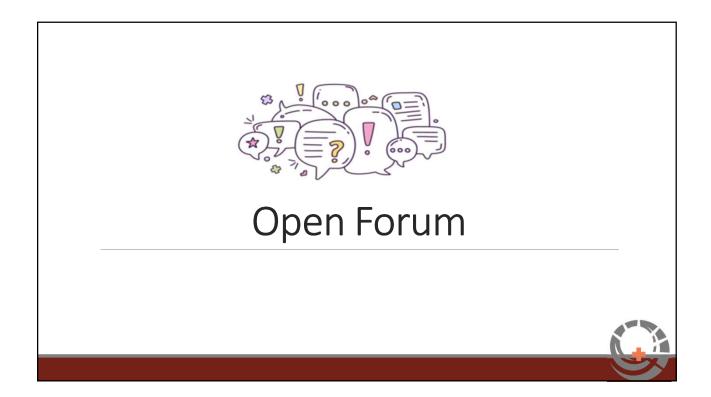














THANK YOU!

NEXT MEETING: MARCH 25, 2022



Elementary, Middle & High School Kids!

In observation of Alcohol Awareness Month, Borrego Health in partnership with the Desert Health Care District, the Desert Highland Gateway Wellness Committee and the James O Jessie Highland Unity Center, is offering a free educational art class related to alcoholism and substance abuse, and a call to action to say "NO" to peer pressure around these addictions.



Free Admission! Includes snacks, paint supplies, & paint instructor

Wednesday, April 20, 2pm to 4pm

James O. Jessie Desert Highland Unity Center 480 W. Tramview Road, Palm Springs, CA 92262













Date: June 14, 2022

To: STRATEGIC PLANNING COMMITTEE

Subject: Behavioral Health Initiative Expansion

In the most recent Board of Directors meeting on May 24, 2022, the Desert Healthcare District staff was directed to explore an additional allocation of \$2 million for behavioral health and homelessness.

Staff recommendation:

After careful consideration of community input provided through our Mental and Behavioral Health Needs Assessment (2019), Community Health Needs Assessment (CHNA) (2020), community stakeholder outreach, and ongoing input from our Behavioral Health Initiative Working Groups and Steering Committee membership (2022), staff recommends the full allocation to be made toward Strategic Goal #3 (Proactively expand community access to behavioral/mental health services) to advance strategic plan priorities identified in this area. This allocation would support the ability to make the necessary resources available through RFP's to better address prevailing needs as expressed by our community members.

The staff is requesting the approval of an additional allocation of \$2 million to the Board-approved Behavioral Health Initiative, bringing the total amount in the collective fund to \$3.3 million.

Background:

• Behavioral Health Initiative: In response to the results of the DHCD Mental and Behavioral Health Needs Assessment (2019), a stakeholder focused, collaborative model was implemented to begin to review the areas of need as identified by the community members and stakeholder participants in the assessment process. This model which utilizes a Collective Impact framework, consists of regularly scheduled convenings in which strategy and solution development is drafted and presented to the Steering Committee membership for review and input. The primary areas of focus for this initiative work include:

o <u>Improved Access</u>

Consideration of structural improvements to ensure services reach vulnerable or underserved community members through the inclusion of expanded mobile service access, increased telehealth capacity and expanded provider network opportunities as a means of expanding access. Strategy development includes increasing awareness of available support services with the goal of removing barriers to access which include stigma reduction and the need to communicate in a culturally competent manner with our community members through a network of trusted messengers.

o <u>Workforce Development</u>

Strategy development is focused on the ability to increase opportunities for new practitioners entering the field and choosing to stay and work in the Coachella Valley. Improvement to workplace retention processes, professional development pathways for this community, while improving the ability for in-process future practitioners who are still in school or recently graduated to gain the necessary practical experience with organizations in the Coachella Valley which will also assist with improving workforce levels.

Policy Development Opportunities

Development in this area is focused on current and potential legislation under consideration or enacted related to innovating behavioral health services and how they are experienced by consumers. This includes State level intentional focus on children's mental health, juvenile justice support and the overhaul of Medi-Cal and how it can be improved to make coverage more accessible. There is also an effort to ensure Peer Specialist/Community Health Worker roles are clarified and billable and the State mandate to restructure the 911 call system into the 988 call center network in an effort to make mental health suicide prevention and mental health crisis networks more responsive. This working group is closely monitoring this legislative session and identifies legislation that would benefit the areas of need identified in the DHCD Mental and Behavioral Health Needs Assessment and requests organization letters of support as needed to assist with passage.

o Community Stakeholder Outreach

The information gained through our ongoing outreach to our law enforcement and education partners and participation in State and County convenings focused on improving community members mental health service experiences while expanding the available workforce are helpful and will inform the identification of potential RFP development opportunities.

• Community Health Needs Assessment (CHNA)

In 2020, the DHCD commissioned the Community Health Needs Assessment (CHNA) in an effort to better understand the needs of residents as it relates to the social determinants of health, uplift inequities and aid in the development of a comprehensive, and cross-sector approach to advance the health and well-being of District residents. This information assisted with the identification of Strategic Goal #2 (Proactively expand community access to primary and specialty care services) as a high priority area of focus for support implementation.

• <u>Strategic Plan Goal #3: Proactively expand community access to behavioral/mental health services</u>

Strategies identified as High Priority:

- o 3.1 Provide funding to support an increase in the number of behavioral/mental health professionals (includes training)
- 3.2 Provide funding to CBOs to support an increase in the number of days and hours of operation of behavioral /mental health services
- 3.3 Provide funding to CBOs enabling an increase in the number and geographic dispersion of sites providing behavioral/mental health services (consider co-location with other health services)
- 3.4 Provide funding support to CBOs providing tele-behavioral/mental health services
- <u>Fiscal impact</u>: \$2,000,000 to be added to the Behavioral Health Initiative allocation in the form of a grant amendment #965 (cost extension) from the District to the Foundation.